

Arts, Music, and Instructional Materials Discretionary Block Grant 2022
Expenditure Plan Template

LEA Name:	Pioneer Union Elementary School District
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Total Amount of funds received by the LEA:	\$ 933,865.00
Date of adoption at a public meeting:	

[AB 181 Sec. 134](#)

[AB 185 Sec. 56](#)

(a) For the 2022–23 fiscal year, the sum of three billion five hundred sixty million eight hundred eighty-five thousand dollars (\$3,560,885,000) is hereby appropriated from the General Fund to the State Department of Education to establish the Arts, Music, and Instructional Materials Discretionary Block Grant, for allocation to county offices of education, school districts, charter schools, and the state special schools to:

(1) Obtain standards-aligned professional development and acquire instructional materials, in the following subject areas:

- (A) Visual and performing arts.**
- (B) World languages.**
- (C) Mathematics.**
- (D) Science, including environmental literacy.**
- (E) English language arts, including early literacy.**
- (F) Ethnic studies.**
- (G) Financial literacy, including the content specified in Section 51284.5 of the Education Code.**
- (H) Media literacy.**
- (I) Computer science.**
- (j) History-social science.**

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Elementary Science Adoption	\$ -	\$275,000.00	\$ -	\$ -	\$ 275,000.00
Math TK-8 Adoption	\$ -	\$ -	\$ -	\$410,000.00	\$ 410,000.00
Science Lab Materials	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
K-5 ELA Curriculum Consumables		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 45,000.00
Professional Development - Art	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
Professional Development - Music	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
Professional Development - History-Social Science		\$ 5,000.00			
Professional Development - Science		\$ 7,500.00			
Materials - Band		\$ 15,000.00			
Subtotal for this section:	\$ 9,000.00	\$290,000.00	\$ 15,000.00	\$425,000.00	\$ 739,000.00

(2) Obtain instructional materials and professional development aligned to best practices for improving school climate, including training on deescalation and restorative justice strategies, asset-based pedagogies, antibias, transformative social-emotional learning, media literacy, digital literacy, physical education, and learning through play.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Professional Development - Physical Education	\$ -	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
6-8 Physical Education Materials	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal for this section:	\$ 20,000.00	\$ 6,000.00	\$ -	\$ -	\$ 26,000.00

(3) Develop diverse book collections and obtain culturally relevant texts, including leveled texts, in both English and pupils' home languages, to support pupils' independent reading. It is the intent of the Legislature that these book collections and culturally relevant texts be used to provide support for pupils through the establishment of site-based school and classroom libraries that are culturally relevant to pupils' home and community experiences and be available in English, pupils' home language, or a combination of more than one language.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Library Book Collection	\$ -	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal for this section:	\$ -	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00

(4) Operational costs, including but not limited, to retirement and health care cost increases.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Library Shelving for literature and curriculum	\$ 6,000.00	\$ -	\$ -	\$ -	\$ 6,000.00
Storage Unit for Physical Education materials	\$ 6,000.00	\$ 5,000.00	\$ -	\$ -	\$ 12,000.00
Provide materials and equipment related to school safety	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 60,000.00
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal for this section:	\$ 72,000.00	\$ 5,000.00	\$ -	\$ -	\$ 78,000.00

(5) As related to the COVID-19 pandemic, acquire personal protective equipment, masks, cleaning supplies, COVID-19 tests, ventilation upgrades, and other similar expenditures, if they are necessary to keep pupils and staff safe from COVID-19 and schools open for in-person instruction.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal for this section:	\$ -	\$ -	\$ -	\$ -	\$ -

[Per section (c)] ... to support arts and music education programs.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal for this section:	\$ -	\$ -	\$ -	\$ -	\$ -

Summary of Expenditures

Section Totals	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal Section 1: (PD/Instructional Materials)	\$ 9,000.00	\$290,000.00	\$ 15,000.00	\$425,000.00	\$ 739,000.00
Subtotal Section 2: (Improving School Climate)	\$ 20,000.00	\$ 6,000.00	\$ -	\$ -	\$ 26,000.00
Subtotal Section 3: (Diverse Book Collections)	\$ -	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
Subtotal Section 4: (Operational Costs)	\$ 72,000.00	\$ 5,000.00	\$ -	\$ -	\$ 78,000.00
Subtotal Section 5: (COVID - 19)	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Section 6: (Arts and Music Education Programs)	\$ -	\$ -	\$ -	\$ -	\$ -
Totals By Year:	\$101,000.00	\$331,000.00	\$ 15,000.00	\$425,000.00	
Indirect Costs	\$61,865.00				

Total Planned Expenditures by the LEA:

\$ 933,865.00

Budgeting Planner:

Allocation:

\$ 933,865.00

Variance:

\$ 0.00

Expenditures and Allocation
Match