



REGULAR GOVERNING BOARD MEETING

AGENDA

Wednesday, October 8, 2025

5:30 p.m. Closed Session

6:00 p.m. – Open Session Board Meeting

Meeting Location:

Pioneer Union Elementary School District Office, Boardroom
1888 N. Mustang Drive
Hanford CA. 93230

MISSION STATEMENT

The Pioneer Union Elementary School District, in partnership with parents and the community, will build the foundation for student academic, and social success by ensuring that all students receive rigorous instruction, support, and intervention in an enriching environment.

1. Call to Order

2. Roll Call

3. Public Comments on Closed Session Items: Fifteen minutes of this portion of the meeting are reserved for members of the public to address the Board on Closed Session items. Speakers seeking to comment on other items are requested to make those comments during the Public Comment portion of the meeting at 6:00 p.m. Speakers are limited to three (3) minutes. The Governing Board is prohibited by law from taking action on matters discussed that are not on the Agenda, and no adverse conclusions should be drawn if the Governing Board does not respond to the public comment at this time. If you wish to address the Board, come to the podium and state your name and address.

4. Adjourn to Closed Session

4.1 Conference with Real Property Negotiator; Agency Negotiator: Superintendent, John Raven
(Government Code section 54956.8)

4.2 Closed Session – Student Matters; Legal Authority: Education Code § 35146 and § 48918;
Family Educational Rights and Privacy Act (FERPA); Purpose: Board discussion regarding student behavior, including trends, updates, interventions, and any potential actions.

4.3 Conference with Legal Council - Potential Litigation. Initiation of Litigation Pursuant to paragraph (4) of subdivision(d) of section 54956.9 of the Government Code.

5. Reconvene to Open Session

5.1 Report Closed Session Action

6. Pledge of Allegiance

7. Board Adoption of the Agenda

8. Superintendent Report

8. Public Comments: In order to ensure that members of the public are provided a meaningful opportunity to address the Board on agenda items or non-agenda items that are within the Board's jurisdiction, visitors are requested to fill out a "Comments from the Public" form prior to the meeting. Public comments are limited to 3 minutes per person and twenty minutes per topic. The Governing Board is prohibited by law from taking action on matters discussed that are not on the agenda and no adverse conclusions should be drawn if the Governing Board does not respond to

Any writings or documents that are public records and are provided to a majority of the governing board regarding an open session item on this agenda will be made available for public inspection in the District office located at 1888 N. Mustang Drive during normal business hours.

For information regarding how, to whom, and when a request for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation to participate in the public meeting, please contact the district office at 585-2400. Information pursuant to the Government Code § 54954.2; Americans with Disabilities Act of 1990; § 202(42 U.S.C. § 12132).

public comment at this time. If you wish to address the Board, please come to the podium and state your name and address.

9. Consent Agenda

- | | |
|--------------------------------|--------|
| 9.1 Minutes | Action |
| 9.2 Employee Resignation(s) | Action |
| 9.3 New Hire(s) | Action |
| 9.4 Interdistrict Requests Out | Action |
| 9.5 Warrants | Action |

10. Superintendent

- | | |
|--|--------|
| 10.1 First Quarter Report Williams Uniform Complaint | Action |
|--|--------|

11. Finance

- | | |
|--|--------|
| 11.1 Consider AB1200 for the Pioneer Teacher's Association 2025-2026 | Action |
| 11.2 Consider AB1200 for Management Non-Represented 2025-26 | Action |
| 11.3 Consider Budget Revisions by Resolution #100825 | Action |

12. Human Resources

- | | |
|--|--------|
| 12.1 Tentative Agreement with CTA - 2025/2026 | Action |
| 12.2 Updated Salary Schedule - Certificated 2025/2026 | Action |
| 12.3 Updated Salary Schedule(s) - Admin/Mgmt/Unrepresented 2025-2026 | Action |
| 12.4 Addendum to Superintendent's Employment Agreement | Action |

13. Board Reports

14. Adjourn

REGULAR GOVERNING BOARD MEETING

MINUTES

Wednesday, September 24, 2025

1. **Call to Order** - Mrs. Avila opened the meeting at 5:30 p.m.
2. **Roll Call**
 - 2.1 Board Members Present - Mrs. Avila, Mr. Woods, Mrs. Darpli, Mr. Sippel
 - 2.2 Board Members Absent - Mrs. Kuehn
3. **Public Comments on Closed Session Items** - No comments
4. **Adjourn to Closed Session** - Mrs. Avila adjourned to close session at 5:30 p.m.
 - 4.1 Conference With Labor Negotiator; District Representative: Superintendent John Raven; Employee Organization: Pioneer Teacher's Association (Government Code section 54957.6)
 - 4.2 Conference with Real Property Negotiator; Agency Negotiator: Superintendent, John Raven (Government Code section 54956.8)
 - 4.3 Public Employee Discipline/Dismissal/Release/Complaint (Government Code 54957)
5. **Reconvene to Open Session** - Mrs. Avila reconvened the meeting at 6:04 p.m.
 - 5.1 Report Closed Session Action - Mrs. Avila reported that no action was taken during close session.
6. **Pledge of Allegiance**
7. **Board Adoption of the Agenda** - Mrs. Darpli motioned to approve the agenda. Mr. Woods seconded the motion.
Vote: Mrs. Darpli - yes, Mr. Woods - yes, Mr. Sippel - yes, Mrs. Avila - yes, Mrs. Kuehn - absent Passed/Unan.
8. **Report: Middle School Student Representative** - Student representative was unavailable.
9. **Superintendent Report** - Mr. Raven reported the District held a PD day on September 19th. Middle School's PD concentrated on the unusual design of learning, while the elementary sites focused on behaviors in the classroom. The District provided a barbeque lunch for staff and it was nice to see everyone gathered together visiting with each other. Mr. Raven continues to make class visits and it is great to see everyone's dedication. Our MOT Department has been busy painting, changing the lighting to keep our sites looking great. He also has stopped by the cafeteria's to say hello and meet staff. Hanford Police Department and our MOT Department recently held a safety operation with our buses. This was to catch vehicles that did not stop when the bus was at a stop with the stop sign engaged. The operation ended up with Hanford PD issuing 8 citations. These citations come with a cost of \$1,000 and two points on your DMV record. This operation is to help the safety of students. We have reached a tentative agreement with the teacher's union and Mr. Raven thanked the teams at the table for their professionalism and integrity in reaching a fair and respectful agreement.
10. **Public Comments** - Mr. Hodson thanked the district for the recent professional development day that was had last week. It was the best PD that I have ever attended. The content was powerful and reflective. It was exactly what teachers needed. Thank you for listening to us and bringing this to our campus.

Mrs. Cawley thanked the district for the PD day and shared that she has heard nothing but positive comments from all staff who attended. She thanked Nicole for listening to her request for the last two years to bring Angela Byer as the speaker.

Mrs. Hoskins piggy backed on the PD day, sharing that it was the best and it left teachers reflecting on the many hard things that middle school life brings. It validated us as teachers and it was inspiring. She also shared thanked Mr. Raven for holding an Article 16 meeting and wanting to bring an open communication between PTA and the district so that we may stay ahead of issues and be proactive.

Mrs. Duarte shared the third grade team is off to a strong start. Planning days have brought the team together to work on pacing guides across both campuses to ensure they are both aligned. They are all working together and

making positive impacts.

11. **Consent Agenda** - Mrs. Darpli motioned to approve the consent agenda. Mr. Woods seconded the motion. Vote:
Mrs. Darpli - yes, Mr. Woods - yes, Mr. Sippel - yes, Mrs. Avila - yes, Mrs. Kuehn - absent Passed/Unan.
12. **Superintendent**
 - 12.1 LCAP Revisions and County Approval - Mr. Raven shared that the LCAP had been submitted to the county office and that there were a few change requests to be made. None of the changes were of substantive and the district has received full approval. He thanked Mrs. Hester and Mr. van Loon for their works done on the LCAP, as there is a lot of work that goes into its preparation. Informational
 - 12.2 Board Policy Revisions - No comments 1st Read
13. **Board Reports** - Mrs. Avila thanked the district for bringing Angela Beyer in for the PD day and thanked everyone for being part of the team. Mr. Woods thanked the MOT Department for scheduling the ride along operation with Hanford PD. Mr. Sippel also thanked the MOT Department for the ride along and gave a shout out to the SRO, she is doing great things. Mrs. Darpli was glad to hear all the positive feedback from the PD day, it does make a difference when it is applicable to everyday life as a teacher.
14. **Adjourn** - Mrs. Avila adjourned the meeting at 6:24 p.m.

Respectfully submitted,



John Raven
Secretary to the Board

PIONEER UNION SCHOOL DISTRICT

Agenda Item Form

Item: 9.2

To: Pioneer School Board Members

Board Date: October 8, 2025

For:

- ☒ Board Meeting
- ☐ Information
- ☒ Action
- ☐ First Reading

Recommendation:

- ☒ Approve
- ☐ Deny
- ☐ N/A

Fiscal Impact: \$0

Item: Employee Resignations

Purpose:

Employee Name

Brent Pentecost
Angela Sajuela

Position

Skilled Maint. Tech.- HVAC
Latchkey Aide

Last Day

October 8, 2025
September 30, 2025

PIONEER UNION ELEMENTARY SCHOOL DISTRICT

Agenda Item Form

Item: 9.3

To: Pioneer School Board Members

Board Date: October 8, 2025

For: ☒ Board Meeting
☐ Information

☒ Action
☐ First Reading

Recommendation: ☒ Approve

☐ Deny

Fiscal Impact:

Item: New Hire(s)

Purpose:

Employee Name
Charmaine Jay

Position
Secretary I

PIONEER UNION ELEMENTARY SCHOOL DISTRICT

Agenda Item Form

Item: 9.4

To: Pioneer School Board Members

Board Date: October 8, 2025

For: ☒ Board Meeting
☐ Information

☒ Action
☐ First Reading

Recommendation: ☒ Approve

☐ Deny

Fiscal Impact:

Item: Consider Inter-District Requests Out for 2025-2026

Purpose:

	First Name	Last Name	Grade	Request To:	Recommendation	Year
1			7	Lemoore	Approve	2025-26
2			8	HESD	Approve	2025-26
3						
4						
5						
6						
7						

PIONEER UNION ELEMENTARY SCHOOL DISTRICT

Agenda Item Form

Item: 9.5

To: Pioneer School Board Members

Date: October 8, 2025

For: Approve Warrant Register

- ☐ Information
- ☒ Action
- ☐ First Reading

Recommendation:

- ☒ Approve
- ☐ Deny
- ☐ N/A

Fiscal Impact: Various

Purpose:

To inform the Board of the expenditures related to the conduct of district business.

Requested By: brookshiera

For Payments Due By 9/12/2025

09/11/2025 4:28:44PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Amount Taxable	Amount Tax
4333 ALLIANZE PLUMBING LLC								
PV - 260165		09/04/2025	329	0100-81500-0-0000-8110-560000-300-0000		\$8,916.65	\$0.00	\$0.00
Total Amount for Warrant						\$8,916.65	\$0.00	\$0.00
Total Amount Per Vendor						\$8,916.65	\$0.00	\$0.00
3210 AMAZON CAPITAL SERVICES INC								
CM - 260008		08/25/2025	13TM-KFJF-67MJ	0100-11000-0-1110-1000-430000-225-0000		-\$21.42	\$0.00	\$0.00
PO - 260209		09/02/2025	1YL4-QPP6-94PF	0100-67700-0-1133-1000-430000-200-0000	P	\$3.24	\$0.00	\$0.00
PO - 260209		08/20/2025	17MM-YHJL-77GY	0100-67700-0-1133-1000-430000-200-0000	P	\$569.08	\$0.00	\$0.00
PO - 260209		09/03/2025	1YL4-QPP6-94PF	0100-67700-0-1133-1000-430000-300-0000	P	\$3.24	\$0.00	\$0.00
PO - 260209		08/20/2025	17MM-YHJL-77GY	0100-67700-0-1133-1000-430000-300-0000	P	\$569.07	\$0.00	\$0.00
PO - 260259		09/08/2025	1PWR-RLPL-CY47	0100-11000-0-1110-3140-430000-300-0000	F	\$158.99	\$0.00	\$0.00
PO - 260262		09/05/2025	13DH-HR1R-F16Q	0100-11000-0-1110-1000-430000-500-0000	P	\$28.12	\$0.00	\$0.00
PO - 260262		09/01/2025	1X6H-Y4O4-Q6FP	0100-11000-0-1110-1000-430000-500-0000	F	\$416.80	\$0.00	\$0.00
PO - 260266		09/02/2025	1CQK-LH6G-G6WY	0100-00000-0-0000-7400-430000-100-0000	F	\$108.00	\$0.00	\$0.00
PO - 260269		09/10/2025	1V46-YGDT-13PR	0100-11000-0-1110-1000-430000-300-0000	P	\$511.02	\$0.00	\$0.00
PO - 260280		09/09/2025	1767-9MDP-P3XW	0100-00970-0-1110-1000-430000-500-0000	F	\$31.19	\$0.00	\$0.00
PV - 260189		09/05/2025	1YQ3-X1X3-9CMW	0100-11000-0-1110-1000-430000-258-0000		\$22.42	\$0.00	\$0.00
PV - 260189		09/08/2025	1XXI-JRGG-4GFR	0100-11000-0-1110-1000-430000-314-0000		\$26.24	\$0.00	\$0.00
PV - 260189		09/09/2025	14T3-9RLX-LQNX	0100-11000-0-1110-1000-430000-354-0000		\$64.81	\$0.00	\$0.00
PV - 260189		09/05/2025	1L3L-DQTL-FVJY	0100-11000-0-1110-1000-430000-516-0000		\$12.95	\$0.00	\$0.00
PV - 260189		09/09/2025	1VM3-PRKT-LGLF	0100-11000-0-1110-1000-430000-585-0000		\$57.17	\$0.00	\$0.00
Total Amount for Warrant						\$2,560.92	\$0.00	\$0.00
Total Amount Per Vendor						\$2,560.92	\$0.00	\$0.00
4265 ARIANA CHAMBERS								
PV - 260182		09/03/2025	REISSUE CAFE RF	1300-01990-0-0000-0000-869900-000-0000		\$5.00	\$0.00	\$0.00
Total Amount for Warrant						\$5.00	\$0.00	\$0.00
Total Amount Per Vendor						\$5.00	\$0.00	\$0.00
4396 BDM INC								
LB - 25033		09/10/2025	Final payout legal	0100-00000-0-0000-8500-620000-500-0000	F	\$63,153.46	\$0.00	\$0.00
LB - 25033		09/10/2025	Final payout legal	2500-90100-0-0000-8500-620000-300-0035	F	\$36,699.46	\$0.00	\$0.00
PV - 260176		09/10/2025	Retention	4000-00000-0-0000-8500-620000-500-0000		\$5,726.75	\$0.00	\$0.00

* = Credit Card Payment

Requested By: brookshiera

For Payments Due By 9/12/2025

09/11/2025 4:28:44PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB---SI--L2	P/F	Amount	Use Tax Taxable	Amount Tax
4396 BDM INC								
Total Amount for Warrant						\$105,579.67	\$0.00	\$0.00
Total Amount Per Vendor						\$105,579.67	\$0.00	\$0.00
57 BUFORD OIL CO INC								
PO - 260065		08/20/2025	15340	0100-03330-0-0000-3600-430010-000-0000	F	\$2,909.84	\$0.00	\$0.00
Total Amount for Warrant						\$2,909.84	\$0.00	\$0.00
Total Amount Per Vendor						\$2,909.84	\$0.00	\$0.00
4216 CENCAL AUTO & TRUCK PARTS INC								
PO - 260171		08/15/2025	491092	0100-03330-0-0000-3600-430050-000-0000	P	\$196.84	\$0.00	\$0.00
PO - 260171		08/18/2025	491339	0100-03330-0-0000-3600-430050-000-0000	F	\$64.35	\$0.00	\$0.00
PO - 260173		08/21/2025	491672	0100-00000-0-0000-8200-430000-000-0000	P	\$44.41	\$0.00	\$0.00
PO - 260173		08/20/2025	491609	0100-00000-0-0000-8200-430000-000-0000	F	\$138.38	\$0.00	\$0.00
Total Amount for Warrant						\$443.98	\$0.00	\$0.00
Total Amount Per Vendor						\$443.98	\$0.00	\$0.00
106 CITY OF HANFORD								
PV - 260178		08/28/2025	11395000 AUG MS	0100-00000-0-0000-8200-550030-500-0000		\$5,696.57	\$0.00	\$0.00
PV - 260178		08/28/2025	11395000 AUG MS	0100-00000-0-0000-8200-550050-500-0000		\$847.70	\$0.00	\$0.00
PV - 260178		08/28/2025	12104750 AUG FES	0100-00000-0-0000-8200-550030-300-0000		\$287.09	\$0.00	\$0.00
PV - 260178		08/28/2025	12104750 AUG FES	0100-00000-0-0000-8200-550050-300-0000		\$893.68	\$0.00	\$0.00
PV - 260178		08/28/2025	12104750 AUG FES	0100-00000-0-0000-8200-550030-300-0000		\$1,677.89	\$0.00	\$0.00
Total Amount for Warrant						\$9,402.93	\$0.00	\$0.00
Total Amount Per Vendor						\$9,402.93	\$0.00	\$0.00
111 CMEA CENTRAL SECTION								
PV - 260172		09/05/2025	190549	0100-11000-0-1156-1000-580000-500-0000		\$225.00	\$0.00	\$0.00
PV - 260172		09/02/2025	190486	0100-11000-0-1156-1000-580000-500-0000		\$225.00	\$0.00	\$0.00
Total Amount for Warrant						\$450.00	\$0.00	\$0.00
Total Amount Per Vendor						\$450.00	\$0.00	\$0.00
2799 CROWN AWARDS								
PO - 260260		09/02/2025	38340896	0100-11000-0-1110-1000-430000-300-0000	F	\$616.50	\$0.00	\$0.00

* = Credit Card Payment

Requested By: brookshiera

For Payments Due By 9/12/2025

09/11/2025 4:28:44PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB---SI--L2	P/F	Amount	Use Tax Taxable	Amount Tax
2799 CROWN AWARDS								
Total Amount for Warrant						\$616.50	\$0.00	\$0.00
Total Amount Per Vendor						\$616.50	\$0.00	\$0.00
544 DELL COMPUTER CORPORATION								
PO - 260188		08/16/2025	10831147435	0100-00240-0-1110-1000-440000-999-0000	F	\$1,712.00	\$0.00	\$0.00
PO - 260188		08/16/2025	10831147435	0100-00240-0-1110-1000-440000-300-0000	F	\$3,490.12	\$0.00	\$0.00
Total Amount for Warrant						\$5,202.12	\$0.00	\$0.00
Total Amount Per Vendor						\$5,202.12	\$0.00	\$0.00
2050 DIGITECH INTEGRATION INC								
PO - 260114		09/09/2025	8620	0100-00240-0-1110-1000-560000-300-0000	F	\$320.40	\$0.00	\$0.00
PV - 260167		08/26/2025	8618	0100-81500-0-0000-8110-560000-500-0000		\$35.00	\$0.00	\$0.00
Total Amount for Warrant						\$355.40	\$0.00	\$0.00
Total Amount Per Vendor						\$355.40	\$0.00	\$0.00
4285 EMPIRE SUPPLY CO INC								
PO - 260225		09/05/2025	2031072	0100-81500-0-0000-8110-430000-000-0000	P	\$54.34	\$0.00	\$0.00
PO - 260225		09/03/2025	2030963	0100-81500-0-0000-8110-430000-000-0000	P	\$26.91	\$0.00	\$0.00
PO - 260225		09/03/2025	2030949	0100-81500-0-0000-8110-430000-000-0000	F	\$190.17	\$0.00	\$0.00
Total Amount for Warrant						\$271.42	\$0.00	\$0.00
Total Amount Per Vendor						\$271.42	\$0.00	\$0.00
1545 FAST CU								
PO - 260041		08/31/2025	QBS SAFETY TRAI	0100-00970-0-1110-1000-520000-200-0000	P	\$12.00	\$0.00	\$0.00
PO - 260041		08/31/2025	QBS SAFETY TRAI	0100-00970-0-1110-1000-520000-300-0000	P	\$12.00	\$0.00	\$0.00
PO - 260041		08/31/2025	QBS TRAINING	0100-00970-0-1110-1000-520000-500-0000	P	\$12.00	\$0.00	\$0.00
Total Amount for Warrant						\$36.00	\$0.00	\$0.00
Total Amount Per Vendor						\$36.00	\$0.00	\$0.00
2203 FRESNO MOBILE RADIO INC								
PO - 260099		09/15/2025	70324	0100-03330-0-0000-3600-580000-000-0000	P	\$224.00	\$0.00	\$0.00
PO - 260099		08/31/2025	70324	0100-11000-0-1110-2700-580000-500-0000	P	\$14.00	\$0.00	\$0.00
Total Amount for Warrant						\$238.00	\$0.00	\$0.00

* = Credit Card Payment

Requested By: brookshiera

For Payments Due By 9/12/2025

09/11/2025 4:28:44PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	F/F	Amount	Use Tax Taxable	Amount Tax
Total Amount Per Vendor						\$238.00	\$0.00	\$0.00
4513 HD SUPPLY FORMERLY HOME DEPOT PRO								
PO - 260156		08/07/2025	877784090	0100-00000-0-0000-8200-430000-000-0000	P	\$5,886.24	\$0.00	\$0.00
PO - 260156		08/07/2025	877950691	0100-00000-0-0000-8200-430000-000-0000	P	\$1,022.18	\$0.00	\$0.00
PO - 260156		08/08/2025	878165364	0100-00000-0-0000-8200-430000-000-0000	P	\$109.63	\$0.00	\$0.00
Total Amount for Warrant						\$7,018.05	\$0.00	\$0.00
Total Amount Per Vendor						\$7,018.05	\$0.00	\$0.00
2743 HEARTLAND PAYMENT SYSTEMS								
PV - 260164		07/31/2025	HSSREC037958	1300-53100-0-0000-3700-580000-000-0000		\$550.00	\$0.00	\$0.00
Total Amount for Warrant						\$550.00	\$0.00	\$0.00
Total Amount Per Vendor						\$550.00	\$0.00	\$0.00
4618 JANELLE JACINTO								
PV - 260166		08/31/2025	August 2025	0100-65000-0-5760-3600-580000-000-0000		\$136.50	\$0.00	\$0.00
Total Amount for Warrant						\$136.50	\$0.00	\$0.00
Total Amount Per Vendor						\$136.50	\$0.00	\$0.00
263 KINGS COUNTY OFFICE OF EDUCATION								
PV - 260175		09/08/2025	ADR Training	0100-65000-0-5760-1110-580008-000-0000		\$450.03	\$0.00	\$0.00
Total Amount for Warrant						\$450.03	\$0.00	\$0.00
Total Amount Per Vendor						\$450.03	\$0.00	\$0.00
273 LAKESHORE LEARNING MATERIALS								
* PO - 260251		08/28/2025	91854236	0100-11000-0-1110-1000-440000-300-0000	F	\$1,513.34	\$0.00	\$0.00
Total Amount of Payment						\$1,513.34	\$0.00	\$0.00
Total Amount Per Vendor						\$1,513.34	\$0.00	\$0.00
3271 LAWNMOWER MAN								
PO - 260079		08/05/2025	SALES #32889	0100-81500-0-0000-8400-430000-000-0000	P	\$59.54	\$0.00	\$0.00
PO - 260079		08/14/2025	SALES #32989	0100-81500-0-0000-8400-430000-000-0000	P	\$97.97	\$0.00	\$0.00
PO - 260079		08/20/2025	SALES #33036	0100-81500-0-0000-8400-430000-000-0000	P	\$108.25	\$0.00	\$0.00
PO - 260079		08/20/2025	SALES #33034	0100-81500-0-0000-8400-430000-000-0000	F	\$163.53	\$0.00	\$0.00

* = Credit Card Payment

Requested By: brookshiera

For Payments Due By 9/12/2025

09/11/2025

4:28:44PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Taxable	Amount Tax
3271 LAWNMOWER MAN								
Total Amount for Warrant						\$429.29	\$0.00	\$0.00
Total Amount Per Vendor						\$429.29	\$0.00	\$0.00
4558 LODI UNIFIED SCHOOL DISTRICT								
PO - 260284		08/06/2025 SY25-25-174		1300-53100-0-0000-3700-530000-000-0000	F	\$241.39	\$0.00	\$0.00
Total Amount for Warrant						\$241.39	\$0.00	\$0.00
Total Amount Per Vendor						\$241.39	\$0.00	\$0.00
1790 LOIS BENTLEY								
PV - 260169		09/09/2025 Aug. Mileage		0100-30100-0-1110-1000-520000-200-0000		\$7.00	\$0.00	\$0.00
Total Amount for Warrant						\$7.00	\$0.00	\$0.00
Total Amount Per Vendor						\$7.00	\$0.00	\$0.00
3290 M MARIA DIXON								
PO - 260283		08/16/2025 JEREST 297194		1300-53100-0-0000-3700-430000-000-0000	F	\$55.00	\$0.00	\$0.00
Total Amount for Warrant						\$55.00	\$0.00	\$0.00
Total Amount Per Vendor						\$55.00	\$0.00	\$0.00
2168 MARDOM LLC								
PV - 260174		09/09/2025 INV00017126 Aug N		0100-00000-0-0000-8200-550020-500-0000		\$9,928.11	\$0.00	\$0.00
PV - 260174		09/09/2025 INV00017125 Aug P		0100-00000-0-0000-8200-550020-200-0000		\$1,564.85	\$0.00	\$0.00
Total Amount for Warrant						\$11,492.96	\$0.00	\$0.00
Total Amount Per Vendor						\$11,492.96	\$0.00	\$0.00
2706 MARISA DUARTE								
PV - 260168		09/05/2025 Classroom supplies		0100-11000-0-1110-1000-430000-247-0000		\$41.94	\$0.00	\$0.00
Total Amount for Warrant						\$41.94	\$0.00	\$0.00
Total Amount Per Vendor						\$41.94	\$0.00	\$0.00
1724 MATSON ALARM CO INC								
PV - 260187		05/01/2025 STOP PYMT 627072		0100-00000-0-0000-8200-580016-500-0000		\$159.50	\$0.00	\$0.00
Total Amount for Warrant						\$159.50	\$0.00	\$0.00

* = Credit Card Payment

Requested By: brookshiera

For Payments Due By 9/12/2025

09/11/2025 4:28:44PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Tarable	Amount Tax
Total Amount Per Vendor						\$159.50	\$0.00	\$0.00
4317 MAXIM HEALTHCARE SERVICES INC								
PV - 260186		09/09/2025	V28160963	AUG SV 0100-74350-0-1110-3110-580009-300-0000		\$5,823.87	\$0.00	\$0.00
Total Amount for Warrant						\$5,823.87	\$0.00	\$0.00
Total Amount Per Vendor						\$5,823.87	\$0.00	\$0.00
2318 MEDALLION SUPPLY INC								
* PO - 260170		08/19/2025	2877-10485355	0100-81500-0-0000-8110-430000-000-0000	F	\$93.47	\$0.00	\$0.00
* PO - 260223		09/08/2025	2877-1048969	0100-81500-0-0000-8110-430000-000-0000	P	\$82.66	\$0.00	\$0.00
Total Amount of Payment						\$176.13	\$0.00	\$0.00
Total Amount Per Vendor						\$176.13	\$0.00	\$0.00
3615 NICHOLE MARTINEZ								
PV - 260183		09/03/2025	REISSUE CAFE RF	1300-01990-0-0000-0000-869900-000-0000		\$14.50	\$0.00	\$0.00
Total Amount for Warrant						\$14.50	\$0.00	\$0.00
Total Amount Per Vendor						\$14.50	\$0.00	\$0.00
346 OFFICE DEPOT								
PO - 260212		08/28/2025	436577972001	0100-11000-0-1110-1000-430000-365-0000	P	\$110.21	\$0.00	\$0.00
Total Amount for Warrant						\$110.21	\$0.00	\$0.00
Total Amount Per Vendor						\$110.21	\$0.00	\$0.00
366 PITNEY BOWES GLOBAL FINANCIAL SVCS LLC								
PV - 260185		08/30/2025	3107366978	MS JL-4 0100-11000-0-1110-9100-743900-500-0000		\$177.95	\$0.00	\$0.00
Total Amount for Warrant						\$177.95	\$0.00	\$0.00
Total Amount Per Vendor						\$177.95	\$0.00	\$0.00
377 PRODUCERS DAIRY FOODS INC.								
PV - 260179		09/03/2025	59312666	1300-53100-0-0000-3700-470000-000-0000		\$177.71	\$0.00	\$0.00
PV - 260179		09/05/2025	59322518	1300-53100-0-0000-3700-470000-000-0000		\$156.14	\$0.00	\$0.00
PV - 260179		09/03/2025	59312668	1300-53100-0-0000-3700-470000-000-0000		\$219.99	\$0.00	\$0.00
PV - 260179		09/05/2025	59322519	1300-53100-0-0000-3700-470000-000-0000		\$332.13	\$0.00	\$0.00
PV - 260179		09/03/2025	59312649	1300-53100-0-0000-3700-470000-000-0000		\$243.28	\$0.00	\$0.00

* = Credit Card Payment

Requested By: brookshiera

For Payments Due By 9/12/2025

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Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Amount Taxable	Amount Tax
377 PRODUCERS DAIRY FOODS INC.								
PV - 260179		09/05/2025	59322508	1300-53100-0-0000-3700-470000-000-0000		\$310.56	\$0.00	\$0.00
Total Amount for Warrant						\$1,439.81	\$0.00	\$0.00
Total Amount Per Vendor						\$1,439.81	\$0.00	\$0.00
1736 PROVOST & PRITCHARD								
PO - 260278		09/08/2025	1073	0100-81500-0-0000-8110-580000-200-0000	P	\$500.00	\$0.00	\$0.00
PO - 260278		09/08/2025	1073	0100-81500-0-0000-8110-430000-200-0000	P	\$150.15	\$0.00	\$0.00
Total Amount for Warrant						\$650.15	\$0.00	\$0.00
Total Amount Per Vendor						\$650.15	\$0.00	\$0.00
3403 RES COM PEST CONTROL								
PO - 260057		09/06/2025	283165169 PES Sept	0100-00000-0-0000-8200-550070-200-0000	P	\$80.00	\$0.00	\$0.00
PO - 260057		09/06/2025	283160507 MS Sept	0100-00000-0-0000-8200-550070-500-0000	P	\$80.00	\$0.00	\$0.00
PO - 260057		09/06/2025	283165168 FES Sept	0100-00000-0-0000-8200-550070-300-0000	P	\$80.00	\$0.00	\$0.00
Total Amount for Warrant						\$240.00	\$0.00	\$0.00
Total Amount Per Vendor						\$240.00	\$0.00	\$0.00
2650 SHERWIN-WILLIAMS CO								
PO - 260119		08/04/2025	5760-7	0100-00000-0-0000-8200-430000-000-0000	P	\$82.79	\$0.00	\$0.00
Total Amount for Warrant						\$82.79	\$0.00	\$0.00
Total Amount Per Vendor						\$82.79	\$0.00	\$0.00
439 SISC III-HEALTH BENEFITS								
PV - 260173		09/01/2025	Sept. Ins. General	0100-00000-0-0000-0000-951400-000-0000		\$165,147.75	\$0.00	\$0.00
PV - 260173		09/01/2025	Sept. Ins. Allein	0100-00000-0-1110-2420-370200-002-0000		\$1,421.50	\$0.00	\$0.00
PV - 260173		09/01/2025	Sept. Ins. Chennault	0100-00000-0-1110-1000-370100-004-0000		\$1,487.80	\$0.00	\$0.00
PV - 260173		09/01/2025	Sept. Ins. Johnson	0100-00000-0-1110-1000-370100-008-0000		\$1,487.80	\$0.00	\$0.00
PV - 260173		09/01/2025	Sept. Ins. Rice	0100-00000-0-1110-1000-370100-028-0000		\$1,272.80	\$0.00	\$0.00
PV - 260173		09/01/2025	Sept. Ins. Tellian	0100-00000-0-0000-7300-370200-019-0000		\$1,413.50	\$0.00	\$0.00
PV - 260173		09/01/2025	Sept. Ins. Webster	0100-00000-0-0000-7100-370100-001-0000		\$1,413.50	\$0.00	\$0.00
PV - 260173		09/01/2025	Sept. Ins. Williams	0100-00000-0-1110-1000-370100-005-0000		\$1,487.80	\$0.00	\$0.00
PV - 260173		09/01/2025	Sept. Ins. Yarr	0100-00000-0-1110-1000-370100-009-0000		\$1,272.80	\$0.00	\$0.00
PV - 260173		09/01/2025	Sept. Ins. ChildCare	1200-00000-0-0000-0000-951400-000-0000		\$3,656.75	\$0.00	\$0.00

* = Credit Card Payment

Requested By: brookshiera

For Payments Due By 9/12/2025

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Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Amount Taxable	Amount Tax
439 SISC III-HEALTH BENEFITS								
PV - 260173		09/01/2025	Sept. Ins Cafe	1300-00000-0-0000-0000-951400-000-0000		\$2,651.50	\$0.00	\$0.00
Total Amount for Warrant						\$182,713.50	\$0.00	\$0.00
Total Amount Per Vendor						\$182,713.50	\$0.00	\$0.00
3051 SoCal Gas								
PV - 260188		09/09/2025	12447476800 AIG FI	0100-00000-0-0000-8200-550010-300-0000		\$158.66	\$0.00	\$0.00
Total Amount for Warrant						\$158.66	\$0.00	\$0.00
Total Amount Per Vendor						\$158.66	\$0.00	\$0.00
446 SOUTHERN CALIF EDISON CO								
PV - 260180		09/04/2025	700025295119 Aug F	0100-00000-0-0000-8200-550020-300-0000		\$14,493.06	\$0.00	\$0.00
PV - 260180		09/04/2025	700034281763 Aug F	0100-00000-0-0000-8200-550020-200-0000		\$642.55	\$0.00	\$0.00
PV - 260180		09/04/2025	700148971432 Aug F	0100-00000-0-0000-8200-550020-200-0000		\$13,126.45	\$0.00	\$0.00
PV - 260180		08/29/2025	700099325923 Aug F	0100-00000-0-0000-8200-550020-500-0000		\$14,197.83	\$0.00	\$0.00
PV - 260180		09/04/2025	700522779221 Aug F	0100-00000-0-0000-8200-550020-200-0000		\$1,235.86	\$0.00	\$0.00
PV - 260180		09/04/2025	700088135860 Aug F	1200-05300-0-0001-6000-550020-000-0000		\$298.48	\$0.00	\$0.00
Total Amount for Warrant						\$43,994.23	\$0.00	\$0.00
Total Amount Per Vendor						\$43,994.23	\$0.00	\$0.00
462 SYSCO FOOD SERVICE								
PV - 260177		09/02/2025	484646371	1200-00370-0-8500-6000-430006-000-0000		\$62.31	\$0.00	\$0.00
PV - 260177		09/04/2025	484651869	1300-53100-0-0000-3700-470000-000-0000		\$1,344.10	\$0.00	\$0.00
PV - 260177		09/04/2025	484651869	1300-53100-0-0000-3700-430000-000-0000		\$270.93	\$0.00	\$0.00
PV - 260177		09/04/2025	484651869	1300-54660-0-0000-3700-470000-000-0000		\$364.44	\$0.00	\$0.00
PV - 260177		09/04/2025	484651863	1300-53100-0-0000-3700-470000-000-0000		\$1,303.16	\$0.00	\$0.00
PV - 260177		09/04/2025	484651863	1300-53100-0-0000-3700-430000-000-0000		\$561.90	\$0.00	\$0.00
PV - 260177		09/04/2025	484651863	1300-54660-0-0000-3700-470000-000-0000		\$259.49	\$0.00	\$0.00
PV - 260177		09/04/2025	484651868	1300-53100-0-0000-3700-470000-000-0000		\$1,734.89	\$0.00	\$0.00
PV - 260177		09/04/2025	484651868	1300-54660-0-0000-3700-470000-000-0000		\$382.16	\$0.00	\$0.00
Total Amount for Warrant						\$6,283.38	\$0.00	\$0.00
Total Amount Per Vendor						\$6,283.38	\$0.00	\$0.00
2654 SYTECH SOLUTIONS								

* = Credit Card Payment

Requested By: brookshiera

For Payments Due By 9/12/2025

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Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Taxable	Amount Tax
2654 SYTECH SOLUTIONS								
PV - 260170		09/04/2025	14608	0100-00000-0-0000-7200-580000-100-0000		\$3,312.45	\$0.00	\$0.00
Total Amount for Warrant						\$3,312.45	\$0.00	\$0.00
Total Amount Per Vendor						\$3,312.45	\$0.00	\$0.00
1355 TCM INVESTMENTS LP								
PV - 260184		09/01/2025	174680 DO	0100-00000-0-0000-9100-743900-100-0000		\$193.82	\$0.00	\$0.00
PV - 260184		09/01/2025	174683 PESO	0100-00000-0-1110-9100-743900-200-0000		\$398.48	\$0.00	\$0.00
PV - 260184		09/01/2025	174735 PESL	0100-00000-0-1110-9100-743900-200-0000		\$248.98	\$0.00	\$0.00
PV - 260184		09/01/2025	174685 PESL	0100-00000-0-1110-9100-743900-200-0000		\$286.56	\$0.00	\$0.00
PV - 260184		09/01/2025	174674 FESO	0100-00000-0-1110-9100-743900-300-0000		\$309.80	\$0.00	\$0.00
PV - 260184		09/01/2025	174684 FESL	0100-00000-0-1110-9100-743900-300-0000		\$317.25	\$0.00	\$0.00
PV - 260184		09/01/2025	174679 FESL	0100-00000-0-1110-9100-743900-300-0000		\$289.94	\$0.00	\$0.00
PV - 260184		09/01/2025	174677 MSO	0100-00000-0-1110-9100-743900-500-0000		\$87.18	\$0.00	\$0.00
PV - 260184		09/01/2025	174682 MSSS	0100-00000-0-1110-9100-743900-500-0000		\$280.89	\$0.00	\$0.00
PV - 260184		09/01/2025	174681 MSL	0100-00000-0-1110-9100-743900-500-0000		\$272.55	\$0.00	\$0.00
PV - 260184		09/01/2025	174678 MSL	0100-00000-0-1110-9100-743900-500-0000		\$289.94	\$0.00	\$0.00
PV - 260184		09/01/2025	174676 BO	0100-00000-0-0000-9100-743900-100-0000		\$140.49	\$0.00	\$0.00
PV - 260184		09/01/2025	174675 CHILDCAR	1200-00370-0-8500-9100-743900-000-0000		\$129.90	\$0.00	\$0.00
PV - 260184		09/01/2025	174675 CHILDCAR	1200-05300-0-0001-9100-743900-000-0000		\$129.90	\$0.00	\$0.00
Total Amount for Warrant						\$3,375.68	\$0.00	\$0.00
Total Amount Per Vendor						\$3,375.68	\$0.00	\$0.00
4277 TIFFANY CASTANEDA								
PV - 260181		09/03/2025	REISSUE CAFE RF	1300-01990-0-0000-0000-869900-000-0000		\$11.00	\$0.00	\$0.00
Total Amount for Warrant						\$11.00	\$0.00	\$0.00
Total Amount Per Vendor						\$11.00	\$0.00	\$0.00
4328 VENTRIS LEARNING LLC								
PO - 260205		08/21/2025	20256122	0100-63000-0-1110-1000-420000-300-0000	F	\$97.43	\$0.00	\$0.00
Total Amount for Warrant						\$97.43	\$0.00	\$0.00
Total Amount Per Vendor						\$97.43	\$0.00	\$0.00
4450 VESTIS SERVICES LLC								

* = Credit Card Payment

Requested By: brookshiera

For Payments Due By 9/12/2025

09/11/2025 4:28:44PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Taxable	Amount Tax
4450 VESTIS SERVICES LLC								
PV - 260171		08 / 15 / 2025	2580587354	0100-00000-0-0000-8200-550060-000-0000		\$165.92	\$0.00	\$0.00
PV - 260171		08 / 15 / 2025	2580587349	0100-00000-0-0000-8200-550060-000-0000		\$45.22	\$0.00	\$0.00
PV - 260171		08 / 15 / 2025	2580587355	0100-00000-0-0000-8200-550060-000-0000		\$75.08	\$0.00	\$0.00
PV - 260171		08 / 15 / 2025	2580587357	0100-00000-0-0000-8200-550060-000-0000		\$62.22	\$0.00	\$0.00
PV - 260171		08 / 29 / 2025	2580593961	0100-00000-0-0000-8200-550060-000-0000		\$133.72	\$0.00	\$0.00
PV - 260171		08 / 29 / 2025	2580593963	0100-00000-0-0000-8200-550060-000-0000		\$140.52	\$0.00	\$0.00
PV - 260171		08 / 29 / 2025	2580593955	0100-00000-0-0000-8200-550060-000-0000		\$165.92	\$0.00	\$0.00
PV - 260171		09 / 05 / 2025	2580597259	0100-00000-0-0000-8200-550060-000-0000		\$133.72	\$0.00	\$0.00
PV - 260171		09 / 05 / 2025	2580597261	0100-00000-0-0000-8200-550060-000-0000		\$140.52	\$0.00	\$0.00
PV - 260171		09 / 05 / 2025	2580597257	0100-00000-0-0000-8200-550060-000-0000		\$165.92	\$0.00	\$0.00
PV - 260171		08 / 08 / 2025	2580584136	0100-00000-0-0000-8200-550060-000-0000		\$133.72	\$0.00	\$0.00
PV - 260171		08 / 08 / 2025	2580584137	0100-00000-0-0000-8200-550060-000-0000		\$140.52	\$0.00	\$0.00
PV - 260171		08 / 01 / 2025	2580580870	0100-00000-0-0000-8200-550060-000-0000		\$140.52	\$0.00	\$0.00
PV - 260171		08 / 01 / 2025	2580580869	0100-00000-0-0000-8200-550060-000-0000		\$133.72	\$0.00	\$0.00
PV - 260171		08 / 08 / 2025	2580584134	0100-00000-0-0000-8200-550060-000-0000		\$165.92	\$0.00	\$0.00
PV - 260171		08 / 01 / 2025	2580580868	0100-00000-0-0000-8200-550060-000-0000		\$165.92	\$0.00	\$0.00
PV - 260171		08 / 29 / 2025	2580593962	1300-53100-0-0000-3700-580000-000-0000		\$67.72	\$0.00	\$0.00
PV - 260171		09 / 05 / 2025	2580597260	1300-53100-0-0000-3700-580000-000-0000		\$68.82	\$0.00	\$0.00
PV - 260171		08 / 29 / 2025	2580593954	1300-53100-0-0000-3700-580000-000-0000		\$45.97	\$0.00	\$0.00
PV - 260171		09 / 05 / 2025	2580597256	1300-53100-0-0000-3700-580000-000-0000		\$55.12	\$0.00	\$0.00
PV - 260171		09 / 05 / 2025	2580597258	1300-53100-0-0000-3700-580000-000-0000		\$81.68	\$0.00	\$0.00
PV - 260171		08 / 29 / 2025	2580593960	1300-53100-0-0000-3700-580000-000-0000		\$77.76	\$0.00	\$0.00
Total Amount for Warrant						\$2,506.15	\$0.00	\$0.00
Total Amount Per Vendor						\$2,506.15	\$0.00	\$0.00
514 WILD WATER ADVENTURES								
PO - 260270		09 / 09 / 2025	Deposit on 6/4/26	0100-00380-0-1110-4100-580000-800-0000	P	\$2,823.21	\$0.00	\$0.00
Total Amount for Warrant						\$2,823.21	\$0.00	\$0.00
Total Amount Per Vendor						\$2,823.21	\$0.00	\$0.00

* = Credit Card Payment

Requested By: brookshiera

For Payments Due By 9/12/2025

09/11/2025 4:28:44PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Taxable	Amount Tax
Total Amount of all Payments								\$413,074.53
Total Number of Checks to print:			43	\$411,385.06			Use Tax	
Total Number of Credit Card Payments:			2	\$1,689.47			Taxable Amount	Tax Amount
Total Transfer for Use Tax							\$0.00	\$0.00

* = Credit Card Payment

Requested By: brookshiera

For Payments Due By 9/26/2025

09/25/2025

4:28:03PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI---L2	P/F	Amount	Use Tax Taxable	Amount Tax
3210 AMAZON CAPITAL SERVICES INC								
CM - 260012		08/18/2025	1X6H-Y4P4-9LPM	0100-11000-0-1110-2700-430000-200-0000		-\$48.70	\$0.00	\$0.00
PO - 260120		09/17/2025	17D3-MCSN-F6JL	0100-00240-0-0000-7700-430000-999-0000	P	\$242.88	\$0.00	\$0.00
PO - 260120		09/09/2025	1WQX-RGMP-NV1	0100-00240-0-0000-7700-430000-999-0000	P	\$93.62	\$0.00	\$0.00
PO - 260186		08/08/2025	1CTW-M7CW-FMP	0100-11000-0-1110-2700-430000-500-0000	F	\$386.87	\$0.00	\$0.00
PO - 260198		08/18/2025	1FLP-CT1J-DMY1	0100-11000-0-1110-2700-430000-200-0000	F	\$412.91	\$0.00	\$0.00
PO - 260253		09/22/2025	16FG-766F-CQMG	0100-11000-0-1110-1000-430000-300-0000	P	\$431.24	\$0.00	\$0.00
PO - 260253		09/05/2025	1F4G-9C4X-CPRP	0100-11000-0-1110-1000-430000-300-0000	P	\$30.28	\$0.00	\$0.00
PO - 260253		09/09/2025	134F-TKY1-R7KM	0100-11000-0-1110-1000-430000-300-0000	P	\$868.40	\$0.00	\$0.00
PO - 260261		08/28/2025	19C4-44W7-D1XL	0100-67700-0-1156-1000-430000-200-0000	F	\$514.15	\$0.00	\$0.00
PO - 260261		08/28/2025	11DR-WGG4-FFF1	0100-67700-0-1156-1000-430000-300-0000	F	\$514.15	\$0.00	\$0.00
PO - 260269		09/12/2025	14JP-C4C9-CKH9	0100-11000-0-1110-1000-430000-300-0000	F	\$129.58	\$0.00	\$0.00
PO - 260279		09/11/2025	1Y7G-D1PG-CJDJ	0100-11000-0-1160-1000-430000-200-0000	F	\$78.48	\$0.00	\$0.00
PO - 260286		09/16/2025	16JJ-RHHP-7QLW	0100-74350-0-1110-3110-430000-200-0000	F	\$117.98	\$0.00	\$0.00
PO - 260287		09/10/2025	1Q17-GDJC-64P9	0800-82100-0-1110-4100-430000-500-0000	F	\$91.86	\$0.00	\$0.00
PO - 260290		09/14/2025	1JF-1XGY-T13G	0100-11000-0-1110-1000-430000-500-0000	P	\$906.09	\$0.00	\$0.00
PO - 260290		09/16/2025	1MRC-71Y7-CCJK	0100-11000-0-1110-1000-430000-500-0000	F	\$97.56	\$0.00	\$0.00
PV - 260216		09/11/2025	1WNY-R-9WX-D79	0100-11000-0-1110-1000-430000-202-0000		\$10.71	\$0.00	\$0.00
PV - 260217		09/10/2025	16GD-DXH4-6FW3	0100-11000-0-1110-1000-430000-230-0000		\$98.97	\$0.00	\$0.00
PV - 260218		09/11/2025	1W6X-QV46-7Y31	0100-11000-0-1110-1000-430000-230-0000		\$25.90	\$0.00	\$0.00
PV - 260219		08/12/2025	19C9-QRDJ-RDQL	0100-11000-0-1110-1000-430000-237-0000		\$231.56	\$0.00	\$0.00
PV - 260221		09/11/2025	1CN3-9D4T-7JX4	0100-11000-0-1110-1000-430000-267-0000		\$26.97	\$0.00	\$0.00
PV - 260222		09/11/2025	1JY-6Y76-7LNM	0100-11000-0-1110-1000-430000-367-0000		\$17.30	\$0.00	\$0.00
PV - 260223		08/17/2025	1QGG-YQGR-4LPX	0100-11000-0-1110-1000-430000-512-0000		\$102.15	\$0.00	\$0.00
PV - 260223		08/22/2025	1MTN-FVXK-FCYF	0100-11000-0-1110-1000-430000-512-0000		\$64.28	\$0.00	\$0.00
PV - 260224		09/16/2025	1D1G-FY6H-96GR	0100-11000-0-1110-1000-430000-549-0000		\$26.35	\$0.00	\$0.00
PV - 260225		08/04/2025	1CYV-1QFJ-GC6W	0100-00240-0-1110-1000-430000-200-0000		\$642.58	\$0.00	\$0.00
PV - 260225		08/04/2025	1CYV-1QFJ-GC6W	0100-00240-0-1110-1000-430000-300-0000		\$351.95	\$0.00	\$0.00
PV - 260225		08/04/2025	1CYV-1QFJ-GC6W	0100-00240-0-1110-1000-430000-500-0000		\$522.42	\$0.00	\$0.00
PV - 260225		08/04/2025	1CYV-1QFJ-GC6W	0100-00240-0-0000-7700-430000-999-0000		\$69.14	\$0.00	\$0.00
PV - 260226		09/21/2025	17W9-4VXN-VHGX	0100-00240-0-1110-1000-430000-200-0000		\$91.80	\$0.00	\$0.00
PV - 260226		09/21/2025	17W9-4VXN-VHGX	0100-00240-0-1110-1000-430000-300-0000		\$91.80	\$0.00	\$0.00
PV - 260226		09/21/2025	17W9-4VXN-VHGX	0100-00240-0-1110-1000-430000-500-0000		\$91.80	\$0.00	\$0.00
PV - 260226		09/22/2025	1TCN-69JQ-CH14	0100-00240-0-1110-1000-430000-200-0000		\$14.90	\$0.00	\$0.00

* = Credit Card Payment

Requested By: brookshiera

For Payments Due By 9/26/2025

09/25/2025 4:28:03PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OE-----SI---L2	P/F	Amount	Use Tax Amount Taxable	Amount Tax
3210 AMAZON CAPITAL SERVICES INC								
PV - 260226		09/22/2025	ITCN-69JQ-CH14	0100-00240-0-1110-1000-430000-300-0000		\$14.90	\$0.00	\$0.00
PV - 260226		09/22/2025	ITCN-69JQ-CH14	0100-00240-0-1110-1000-430000-500-0000		\$14.90	\$0.00	\$0.00
PV - 260227		07/30/2025	ITKX-WD16-M3XX	0100-00240-0-1110-1000-430000-200-0000		\$233.49	\$0.00	\$0.00
PV - 260228		08/11/2025	1Q63-P6VJ-CT3Y	0100-11000-0-1110-1000-430000-528-0000		\$277.89	\$0.00	\$0.00
Total Amount for Warrant						\$7,889.11	\$0.00	\$0.00
Total Amount Per Vendor						\$7,889.11	\$0.00	\$0.00
1676 ATKINSON ANDELSON LOYA RUUD & ROMO								
PV - 260211		08/31/2025	760844 August	0100-00000-0-0000-7100-580010-100-0000		\$6,155.63	\$0.00	\$0.00
Total Amount for Warrant						\$6,155.63	\$0.00	\$0.00
Total Amount Per Vendor						\$6,155.63	\$0.00	\$0.00
4513 HD SUPPLY FORMERLY HOME DEPOT PRO								
PO - 260156		08/20/2025	879960557	0100-00000-0-0000-8200-430000-000-0000	P	\$384.06	\$0.00	\$0.00
Total Amount for Warrant						\$384.06	\$0.00	\$0.00
Total Amount Per Vendor						\$384.06	\$0.00	\$0.00
676 HOME DEPOT								
PO - 260168		08/13/2025	6614202	0100-81500-0-0000-8110-430000-000-0000	P	\$298.66	\$0.00	\$0.00
PO - 260168		08/26/2025	3011250	0100-81500-0-0000-8110-430000-000-0000	F	\$82.41	\$0.00	\$0.00
PO - 260168		08/29/2025	0024386	0100-81500-0-0000-8110-430000-000-0000	P	\$82.25	\$0.00	\$0.00
PO - 260168		08/22/2025	7023490	0100-81500-0-0000-8110-430000-000-0000	P	\$147.24	\$0.00	\$0.00
PO - 260221		09/03/2025	5025190	0100-81500-0-0000-8110-430000-000-0000	P	\$81.10	\$0.00	\$0.00
PO - 260221		09/02/2025	6024968	0100-81500-0-0000-8110-430000-000-0000	P	\$269.41	\$0.00	\$0.00
PO - 260221		09/08/2025	0520947	0100-81500-0-0000-8110-430000-000-0000	P	\$75.13	\$0.00	\$0.00
PO - 260221		09/08/2025	0520918	0100-81500-0-0000-8110-430000-000-0000	P	\$66.77	\$0.00	\$0.00
PO - 260221		09/10/2025	8026248	0100-81500-0-0000-8110-430000-000-0000	P	\$81.72	\$0.00	\$0.00
PO - 260221		09/15/2025	3026968	0100-81500-0-0000-8110-430000-000-0000	P	\$142.87	\$0.00	\$0.00
PO - 260221		09/18/2025	0521560	0100-81500-0-0000-8110-430000-000-0000	P	\$37.67	\$0.00	\$0.00
PO - 260221		09/17/2025	1610595	0100-81500-0-0000-8110-430000-000-0000	P	\$56.20	\$0.00	\$0.00
PO - 260221		09/19/2025	9624056	0100-81500-0-0000-8110-430000-000-0000	P	\$61.99	\$0.00	\$0.00
PO - 260221		09/22/2025	6624219	0100-81500-0-0000-8110-430000-000-0000	P	\$75.55	\$0.00	\$0.00
PO - 260221		09/19/2025	9514524	0100-81500-0-0000-8110-430000-000-0000	P	\$54.03	\$0.00	\$0.00

* = Credit Card Payment

Requested By: brookshiera

For Payments Due By 9/26/2025

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Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB---SI---L2	P/F	Amount	Use Tax Amount Taxable	Amount Tax
676 HOME DEPOT								
PO - 260222		09/02/2025	5616172	0100-00000-0-0000-8200-430000-000-0000	P	\$34.55	\$0.00	\$0.00
PO - 260222		09/11/2025	7513979	0100-00000-0-0000-8200-430000-000-0000	P	\$50.20	\$0.00	\$0.00
PO - 260222		09/04/2025	4623342	0100-00000-0-0000-8200-430000-000-0000	P	\$104.18	\$0.00	\$0.00
PO - 260222		09/05/2025	3520728	0100-00000-0-0000-8200-430000-000-0000	P	\$38.83	\$0.00	\$0.00
PO - 260222		09/23/2025	5512444	0100-00000-0-0000-8200-430000-000-0000	F	\$157.18	\$0.00	\$0.00
PO - 260222		09/09/2025	9623574	0100-00000-0-0000-8200-430000-000-0000	P	\$57.24	\$0.00	\$0.00
PO - 260222		09/08/2025	0513759	0100-00000-0-0000-8200-430000-000-0000	P	\$175.25	\$0.00	\$0.00
PO - 260222		09/16/2025	2521427	0100-00000-0-0000-8200-430000-000-0000	P	\$90.01	\$0.00	\$0.00
PO - 260222		09/10/2025	8623607	0100-00000-0-0000-8200-430000-000-0000	P	\$277.79	\$0.00	\$0.00
PO - 260222		09/11/2025	7513993	0100-00000-0-0000-8200-430000-000-0000	P	\$38.88	\$0.00	\$0.00
PO - 260222		09/15/2025	3623866	0100-00000-0-0000-8200-430000-000-0000	P	\$38.58	\$0.00	\$0.00
Total Amount for Warrant						\$2,675.69	\$0.00	\$0.00
Total Amount Per Vendor						\$2,675.69	\$0.00	\$0.00
4620 MICHELLE RUBALCAVA								
PV - 260212		09/23/2025	Latchkey reimb.	1200-00370-0-0000-0000-867300-000-0000		\$30.00	\$0.00	\$0.00
Total Amount for Warrant						\$30.00	\$0.00	\$0.00
Total Amount Per Vendor						\$30.00	\$0.00	\$0.00
2453 ORBIT SOFTWARE INC								
PO - 260182		08/01/2025	2025127	0100-03330-0-0000-3600-580000-000-0000	F	\$337.00	\$0.00	\$0.00
Total Amount for Warrant						\$337.00	\$0.00	\$0.00
Total Amount Per Vendor						\$337.00	\$0.00	\$0.00
2485 ULINE INC								
* PO - 260248		08/20/2025	196912480	0100-00000-0-0000-8200-430000-000-0000	F	\$743.32	\$0.00	\$0.00
Total Amount of Payment						\$743.32	\$0.00	\$0.00
Total Amount Per Vendor						\$743.32	\$0.00	\$0.00
2949 UNITED REFRIGERATION INC								
PO - 260228		09/17/2025	15267230-00	0100-81500-0-0000-8110-430000-000-0000	P	\$224.51	\$0.00	\$0.00
Total Amount for Warrant						\$224.51	\$0.00	\$0.00

* = Credit Card Payment

Requested By: brookshiera

For Payments Due By 9/26/2025

09/25/2025 4:28:03PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB---SI--L2	P/F	Amount	Use Tax Taxable	Amount Tax
Total Amount Per Vendor						\$224.51	\$0.00	\$0.00
4583 VALLEY SECURITY AND ALARM								
PV - 260210		10/01/2025	469111	DO OCT-DE 0100-00000-0-0000-8200-580016-100-0000		\$213.00	\$0.00	\$0.00
PV - 260210		10/01/2025	469113	PES OCT-DI 0100-00000-0-0000-8200-580016-200-0000		\$639.00	\$0.00	\$0.00
PV - 260210		10/01/2025	469110	FES OCT-DI 0100-00000-0-0000-8200-580016-300-0000		\$261.00	\$0.00	\$0.00
PV - 260210		10/01/2025	469112	MS OCT-DE 0100-00000-0-0000-8200-580016-500-0000		\$426.00	\$0.00	\$0.00
Total Amount for Warrant						\$1,539.00	\$0.00	\$0.00
Total Amount Per Vendor						\$1,539.00	\$0.00	\$0.00
3677 VALLEY TONER SUPPLY								
PO - 260179		09/15/2025	4659	0100-00240-0-0000-7700-933000-999-0000	P	\$1,163.69	\$0.00	\$0.00
PO - 260179		09/17/2025	4662	0100-00240-0-0000-7700-933000-999-0000	P	\$405.94	\$0.00	\$0.00
Total Amount for Warrant						\$1,569.63	\$0.00	\$0.00
Total Amount Per Vendor						\$1,569.63	\$0.00	\$0.00
4621 VINCENZO MANFREDA								
PV - 260213		09/23/2025	Latchkey reimb	1200-00370-0-0000-0000-867300-000-0000		\$50.00	\$0.00	\$0.00
Total Amount for Warrant						\$50.00	\$0.00	\$0.00
Total Amount Per Vendor						\$50.00	\$0.00	\$0.00
Total Amount of all Payments							\$21,597.95	
Total Number of Checks to print:			10	\$20,854.63		Use Tax		
Total Number of Credit Card Payments:			1	\$743.32		Taxable Amount		
Total Transfer for Use Tax						\$0.00	Tax Amount	
						\$0.00	\$0.00	

* = Credit Card Payment

Requested By: lemons1

For Payments Due By 10/3/2025

10/02/2025

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Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB---SI---L2	P/F	Amount	Use Tax Amount Taxable	Tax
4515 101VOICE								
PV - 260259		10/01/2025	IN79402	0100-00000-0-0000-8200-590010-000-0000		\$1,897.07	\$0.00	\$0.00
Total Amount for Warrant						\$1,897.07	\$0.00	\$0.00
Total Amount Per Vendor						\$1,897.07	\$0.00	\$0.00
2827 ALICYN CAWLEY								
PV - 260232		09/24/2025	Reim Class Supplies	0100-11000-0-1110-1000-430000-559-0000		\$137.50	\$0.00	\$0.00
Total Amount for Warrant						\$137.50	\$0.00	\$0.00
Total Amount Per Vendor						\$137.50	\$0.00	\$0.00
3210 AMAZON CAPITAL SERVICES INC								
PO - 260209		08/19/2025	193W-HW7J-RN34	0100-67700-0-1133-1000-430000-200-0000	P	\$655.84	\$0.00	\$0.00
PO - 260209		08/19/2025	193W-HW7J-RN34	0100-67700-0-1133-1000-430000-300-0000	P	\$655.85	\$0.00	\$0.00
PO - 260293		09/26/2025	19PN-V4FM-N7VM	1200-05300-0-0001-6000-430000-000-0000	P	\$58.24	\$0.00	\$0.00
PO - 260293		09/24/2025	1XWD-G3HR-7NFI	1200-05300-0-0001-6000-430000-000-0000	F	\$817.13	\$0.00	\$0.00
PV - 260236		08/16/2025	1VXM-FLTL-WPNM	0100-11000-0-1110-1000-430000-319-0000		\$220.61	\$0.00	\$0.00
PV - 260236		08/15/2025	1CM7-KVGN-PHDM	0100-11000-0-1110-1000-430000-267-0000		\$119.36	\$0.00	\$0.00
PV - 260238		09/28/2025	19P4-6PPG-31R3	0100-11000-0-1110-1000-430000-334-0000		\$81.52	\$0.00	\$0.00
PV - 260239		08/26/2025	1PP3-6C7M-14QY	0100-11000-0-1110-1000-430000-333-0000		\$29.22	\$0.00	\$0.00
PV - 260243		08/14/2025	1MVD-J9DW-1K47	0100-11000-0-1110-1000-430000-505-0000		\$233.08	\$0.00	\$0.00
PV - 260243		08/18/2025	1WHJ-WL41-DJKC	0100-11000-0-1110-1000-430000-505-0000		\$25.20	\$0.00	\$0.00
PV - 260244		08/15/2025	1PQL-T94C-RCN1	0100-11000-0-1110-1000-430000-513-0000		\$184.44	\$0.00	\$0.00
PV - 260245		08/11/2025	1GM1-VPJ3-CW9D	0100-11000-0-1110-1000-430000-561-0000		\$127.64	\$0.00	\$0.00
PV - 260250		09/29/2025	1CRK-YQYR-C13R	0100-11000-0-1110-1000-430000-520-0000		\$27.06	\$0.00	\$0.00
PV - 260250		08/23/2025	1VHP-GX4K-JHFF	0100-11000-0-1110-1000-430000-333-0000		\$28.15	\$0.00	\$0.00
PV - 260250		08/17/2025	1MVQ-1XW1-4WWJ	0100-11000-0-1110-1000-430000-333-0000		\$351.80	\$0.00	\$0.00
PV - 260250		09/26/2025	19R4-3VQQ-G96W	0100-11000-0-1160-1000-430000-569-0000		\$245.41	\$0.00	\$0.00
PV - 260250		09/29/2025	1L46-47LD-9L76	0100-11000-0-1110-1000-430000-230-0000		\$82.29	\$0.00	\$0.00
PV - 260250		09/29/2025	1Q76-C79Q-C7YH	0100-11000-0-1110-1000-430000-549-0000		\$38.96	\$0.00	\$0.00
PV - 260253		09/24/2025	1YTQ-PXJW-91YC	0100-00000-0-0000-7300-430000-100-0000		\$156.39	\$0.00	\$0.00
PV - 260253		09/24/2025	1XHN-MFJJ-7R1N	0100-00240-0-1110-2420-430000-500-0000		\$50.49	\$0.00	\$0.00
PV - 260253		09/24/2025	1VY9-6V4X-9N4N	0100-00240-0-1110-1000-430000-200-0000		\$61.48	\$0.00	\$0.00
PV - 260253		09/03/2025	1VT6-MDMX-9FQM	0100-00240-0-1110-1000-430000-300-0000		\$41.12	\$0.00	\$0.00
Total Amount for Warrant						\$4,291.28	\$0.00	\$0.00

* = Credit Card Payment

Requested By: lemons1

For Payments Due By 10/3/2025

10/02/2025

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Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Amount Taxable	Tax
Total Amount Per Vendor						\$4,291.28	\$0.00	\$0.00
4589 ANGELA BEYER								
PO - 260028		09/29/2025 17		0100-11000-0-1110-1000-580009-100-0000	F	\$4,350.00	\$0.00	\$0.00
Total Amount for Warrant						\$4,350.00	\$0.00	\$0.00
Total Amount Per Vendor						\$4,350.00	\$0.00	\$0.00
1946 AT&T MOBILITY								
PV - 260240		09/17/2025 834306222X09252025		0100-00000-0-0000-8200-590010-000-0000		\$352.25	\$0.00	\$0.00
Total Amount for Warrant						\$352.25	\$0.00	\$0.00
Total Amount Per Vendor						\$352.25	\$0.00	\$0.00
36 AUTOMATED OFFICE SYSTEMS								
PV - 260252		09/29/2025 AR170431 MSO		0100-00000-0-1110-2700-430003-500-0000		\$17.29	\$0.00	\$0.00
PV - 260252		09/29/2025 AR170431 BO		0100-00000-0-0000-7300-430003-100-0000		\$29.91	\$0.00	\$0.00
PV - 260252		09/29/2025 AR170431 DO		0100-00000-0-0000-7200-430003-100-0000		\$85.62	\$0.00	\$0.00
PV - 260252		09/29/2025 AR170431 MSL		0100-00000-0-1110-2700-430003-500-0000		\$116.87	\$0.00	\$0.00
PV - 260252		09/29/2025 AR170431 PESL		0100-00000-0-1110-2700-430003-200-0000		\$198.24	\$0.00	\$0.00
PV - 260252		09/29/2025 AR170431 FESL		0100-00000-0-1110-2700-430003-300-0000		\$274.20	\$0.00	\$0.00
PV - 260252		09/29/2025 AR170431 MSL		0100-00000-0-1110-2700-430003-500-0000		\$184.22	\$0.00	\$0.00
PV - 260252		09/29/2025 AR170431 FESL		0100-00000-0-1110-2700-430003-300-0000		\$179.63	\$0.00	\$0.00
PV - 260252		09/29/2025 AR170431 FESO		0100-00000-0-1110-2700-430003-300-0000		\$65.19	\$0.00	\$0.00
PV - 260252		09/29/2025 AR170431 MSSS		0100-00000-0-1110-2700-430003-500-0000		\$40.11	\$0.00	\$0.00
PV - 260252		09/29/2025 AR170431 PESO		0100-00000-0-1110-2700-430003-200-0000		\$122.35	\$0.00	\$0.00
PV - 260252		09/29/2025 AR170431 PESL		0100-00000-0-1110-2700-430003-200-0000		\$185.98	\$0.00	\$0.00
PV - 260252		09/29/2025 AR170431 Childcare		1200-00370-0-8500-6000-430003-000-0000		\$24.87	\$0.00	\$0.00
Total Amount for Warrant						\$1,524.48	\$0.00	\$0.00
Total Amount Per Vendor						\$1,524.48	\$0.00	\$0.00
45 BILLINGSLEY TIRE INC.								
PO - 260076		09/23/2025 493542		0100-00000-0-0000-8200-430000-000-0000	P	\$30.00	\$0.00	\$0.00
Total Amount for Warrant						\$30.00	\$0.00	\$0.00
Total Amount Per Vendor						\$30.00	\$0.00	\$0.00
3850 CALIFORNIA TEACHING FELLOWS FOUNDATION								

* = Credit Card Payment

Requested By: lemons1

For Payments Due By 10/3/2025

10/02/2025

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Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB---SI---L2	P/F	Amount	Use Tax Amount Taxable	Tax
3850 CALIFORNIA TEACHING FELLOWS FOUNDATION								
PO - 260034		08/31/2025	51376	0100-26000-0-1110-1000-580004-500-0000	P	\$3,797.00	\$0.00	\$0.00
Total Amount for Warrant						\$3,797.00	\$0.00	\$0.00
Total Amount Per Vendor						\$3,797.00	\$0.00	\$0.00
106 CITY OF HANFORD								
PV - 260241		09/25/2025	12104750 Sept FES	0100-00000-0-0000-8200-550030-300-0000		\$289.53	\$0.00	\$0.00
PV - 260241		09/25/2025	12104750 Sept FES	0100-00000-0-0000-8200-550050-300-0000		\$893.68	\$0.00	\$0.00
PV - 260241		09/25/2025	12104755 Sept FES	0100-00000-0-0000-8200-550030-300-0000		\$621.37	\$0.00	\$0.00
PV - 260241		09/25/2025	11395000 Sept MS	0100-00000-0-0000-8200-550030-500-0000		\$5,491.61	\$0.00	\$0.00
PV - 260241		09/25/2025	11395000 Sept MS	0100-00000-0-0000-8200-550050-500-0000		\$847.70	\$0.00	\$0.00
Total Amount for Warrant						\$8,143.89	\$0.00	\$0.00
Total Amount Per Vendor						\$8,143.89	\$0.00	\$0.00
3042 CSF/CJSF CENTRAL OFFICE								
PO - 260304		10/01/2025	CJSF Dues 2025-26	0800-82100-0-1110-4100-430000-733-0000	F	\$25.00	\$0.00	\$0.00
Total Amount for Warrant						\$25.00	\$0.00	\$0.00
Total Amount Per Vendor						\$25.00	\$0.00	\$0.00
4285 EMPIRE SUPPLY CO INC								
PO - 260242		10/01/2025	2031555	0100-81500-0-0000-8110-430000-000-0000	P	\$108.67	\$0.00	\$0.00
Total Amount for Warrant						\$108.67	\$0.00	\$0.00
Total Amount Per Vendor						\$108.67	\$0.00	\$0.00
2203 FRESNO MOBILE RADIO INC								
PO - 260099		09/30/2025	70580	0100-03330-0-0000-3600-580000-000-0000	P	\$224.00	\$0.00	\$0.00
PO - 260099		09/30/2025	70580 Oct	0100-11000-0-1110-2700-580000-500-0000	P	\$14.00	\$0.00	\$0.00
Total Amount for Warrant						\$238.00	\$0.00	\$0.00
Total Amount Per Vendor						\$238.00	\$0.00	\$0.00
2604 GOLD STAR FOODS INC								
PV - 260256		09/26/2025	9332649	1300-53100-0-0000-3700-470000-000-0000		\$291.00	\$0.00	\$0.00
Total Amount for Warrant						\$291.00	\$0.00	\$0.00

* = Credit Card Payment

21 Pioneer Union Elementary School District

Accounts Payable Final Prelist

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Requested By: lemons1

For Payments Due By 10/3/2025

10/02/2025

3:31:41PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI---L2	P/F	Amount	Use Tax Amount Taxable	Amount Tax
Total Amount Per Vendor						\$291.00	\$0.00	\$0.00
4618 JANELL JACINTO								
PV - 260248		10/01/2025 September		0100-65000-0-5760-3600-580000-000-0000		\$220.50	\$0.00	\$0.00
Total Amount for Warrant						\$220.50	\$0.00	\$0.00
Total Amount Per Vendor						\$220.50	\$0.00	\$0.00
243 JOHNSTONE SUPPLY								
* PO - 260230		09/26/2025 S2919619.001 PES		0100-81500-0-0000-8110-430000-200-0000	P	\$334.17	\$0.00	\$0.00
* PO - 260230		09/24/2025 S2925263.001 FES ICE		0100-81500-0-0000-8110-430000-300-0000	P	\$163.73	\$0.00	\$0.00
* PO - 260230		09/24/2025 S2924997.001 FES		0100-81500-0-0000-8110-430000-300-0000	P	\$274.48	\$0.00	\$0.00
* PO - 260230		09/11/2025 S2918875.001 MS		0100-81500-0-0000-8110-430000-500-0000	P	\$271.95	\$0.00	\$0.00
* PO - 260230		09/10/2025 S2858602.001 MS FZR		0100-81500-0-0000-8110-430000-500-0000	P	\$443.05	\$0.00	\$0.00
* PO - 260230		09/23/2025 S2925131.001 MS		0100-81500-0-0000-8110-430000-500-0000	P	\$140.69	\$0.00	\$0.00
* PO - 260230		09/23/2025 S2925131.001 FES		0100-81500-0-0000-8110-430000-300-0000	P	\$140.69	\$0.00	\$0.00
* PO - 260230		09/15/2025 S2920647.001 PES		0100-81500-0-0000-8110-430000-200-0000	P	\$107.41	\$0.00	\$0.00
* PO - 260230		09/15/2025 S2920647.001 FES		0100-81500-0-0000-8110-430000-300-0000	P	\$107.41	\$0.00	\$0.00
* PO - 260230		09/15/2025 S2920647.001 MS		0100-81500-0-0000-8110-430000-500-0000	P	\$107.40	\$0.00	\$0.00
Total Amount of Payment						\$2,090.98	\$0.00	\$0.00
Total Amount Per Vendor						\$2,090.98	\$0.00	\$0.00
575 JORGENSEN COMPANY								
PV - 260234		09/16/2025 6212551 SEMI - PES		1300-53100-0-0000-3700-580000-000-0000		\$277.93	\$0.00	\$0.00
PV - 260234		09/16/2025 6212551 SEMI - FES		1300-53100-0-0000-3700-580000-000-0000		\$454.67	\$0.00	\$0.00
PV - 260234		09/16/2025 6212551 SEMI - MS		1300-53100-0-0000-3700-580000-000-0000		\$327.18	\$0.00	\$0.00
Total Amount for Warrant						\$1,059.78	\$0.00	\$0.00
Total Amount Per Vendor						\$1,059.78	\$0.00	\$0.00
2995 KINGS COUNTY MOBILE LOCKSMITH SERVICE								
PO - 260281		09/26/2025 10686		0100-81500-0-0000-8110-430000-000-0000	F	\$703.63	\$0.00	\$0.00
Total Amount for Warrant						\$703.63	\$0.00	\$0.00
Total Amount Per Vendor						\$703.63	\$0.00	\$0.00
263 KINGS COUNTY OFFICE OF EDUCATION								
PV - 260229		09/16/2025 260234 LiveScanAug24		0100-00000-0-0000-7400-580060-100-0000		\$405.00	\$0.00	\$0.00

* = Credit Card Payment

21 Pioneer Union Elementary School District

Accounts Payable Final Prelist

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Requested By: lemons1

For Payments Due By 10/3/2025

10/02/2025

3:31:41PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Amount Taxable	Tax
263 KINGS COUNTY OFFICE OF EDUCATION								
PV - 260230		09/16/2025	260220	LiveScanJly25	0100-00000-0-0000-7400-580060-100-0000	\$98.00	\$0.00	\$0.00
PV - 260233		09/22/2025	260255	ADR Training	0100-65460-0-5760-1110-520000-000-0000	\$246.68	\$0.00	\$0.00
PV - 260249		09/25/2025	260283	Annual Finger	0100-00000-0-0000-7400-580060-100-0000	\$2,897.61	\$0.00	\$0.00
PV - 260249		09/25/2025	260283	Wire	0100-00000-0-0000-7300-580004-100-0000	\$60.00	\$0.00	\$0.00
PV - 260249		09/25/2025	260283	Ret. Ck	0100-00000-0-0000-7300-580000-100-0000	\$13.70	\$0.00	\$0.00
Total Amount for Warrant						\$3,720.99	\$0.00	\$0.00
Total Amount Per Vendor						\$3,720.99	\$0.00	\$0.00
1790 LOIS BENTLEY								
PV - 260247		10/01/2025		Mileage Sept	0100-30100-0-1110-1000-520000-200-0000	\$21.00	\$0.00	\$0.00
Total Amount for Warrant						\$21.00	\$0.00	\$0.00
Total Amount Per Vendor						\$21.00	\$0.00	\$0.00
330 MORGAN & SLATES INC.								
PO - 260080		09/11/2025	1845630		0100-81500-0-0000-8110-430000-000-0000	\$6.34	\$0.00	\$0.00
PO - 260080		08/29/2025	1844344		0100-81500-0-0000-8110-430000-000-0000	\$116.32	\$0.00	\$0.00
PO - 260080		09/02/2025	1844460		0100-81500-0-0000-8110-430000-000-0000	\$18.93	\$0.00	\$0.00
PV - 260251		09/24/2025		Repair Soccer Post	0100-11000-0-1160-1000-560000-500-0000	\$256.55	\$0.00	\$0.00
Total Amount for Warrant						\$398.14	\$0.00	\$0.00
Total Amount Per Vendor						\$398.14	\$0.00	\$0.00
3188 NICOLE HESTER								
PV - 260231		09/14/2025		Reim StaffDayWater	0100-00000-0-0000-7100-430000-100-0000	\$17.98	\$0.00	\$0.00
Total Amount for Warrant						\$17.98	\$0.00	\$0.00
Total Amount Per Vendor						\$17.98	\$0.00	\$0.00
2699 P & R PAPER SUPPLY COMPANY INC								
* PV - 260255		10/01/2025	39207251		1300-53100-0-0000-3700-430000-000-0000	\$706.24	\$0.00	\$0.00
Total Amount of Payment						\$706.24	\$0.00	\$0.00
Total Amount Per Vendor						\$706.24	\$0.00	\$0.00
377 PRODUCERS DAIRY FOODS INC.								
PV - 260246		09/23/2025	59339363		1300-54660-0-0000-3700-470000-000-0000	\$489.13	\$0.00	\$0.00

* = Credit Card Payment

21 Pioneer Union Elementary School District

Accounts Payable Final Prelist

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Requested By: lemons1

For Payments Due By 10/3/2025

10/02/2025

3:31:41PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB---SI--L2	P/F	Amount	Use Tax Amount Taxable	Amount Tax
377 PRODUCERS DAIRY FOODS INC.								
PV - 260246		09/26/2025	59348570	1300-54660-0-0000-3700-470000-000-0000		\$400.27	\$0.00	\$0.00
PV - 260246		09/23/2025	59339373	1300-54660-0-0000-3700-470000-000-0000		\$267.42	\$0.00	\$0.00
PV - 260246		09/26/2025	59348579	1300-54660-0-0000-3700-470000-000-0000		\$156.14	\$0.00	\$0.00
PV - 260246		09/23/2025	59339374	1300-54660-0-0000-3700-470000-000-0000		\$269.14	\$0.00	\$0.00
PV - 260246		09/26/2025	59348580	1300-54660-0-0000-3700-470000-000-0000		\$444.27	\$0.00	\$0.00
Total Amount for Warrant						\$2,026.37	\$0.00	\$0.00
Total Amount Per Vendor						\$2,026.37	\$0.00	\$0.00
4609 PROVOST & PRITCHARD O & M SERVICES LLC								
PO - 260320		09/08/2025	1073	0100-81500-0-0000-8110-430000-200-0000	P	\$150.15	\$0.00	\$0.00
PO - 260320		09/08/2025	1073	0100-81500-0-0000-8110-580000-200-0000	P	\$500.00	\$0.00	\$0.00
Total Amount for Warrant						\$650.15	\$0.00	\$0.00
Total Amount Per Vendor						\$650.15	\$0.00	\$0.00
4580 ROCKY MOUNTAIN CHOCOLATE FACTORY								
PV - 260254		10/01/2025	ASB All School Fundra	0800-82100-0-1110-4100-430000-500-0000		\$8,923.50	\$0.00	\$0.00
Total Amount for Warrant						\$8,923.50	\$0.00	\$0.00
Total Amount Per Vendor						\$8,923.50	\$0.00	\$0.00
403 ROTARY CLUB OF HANFORD								
PV - 260260		10/01/2025	5099045	0100-11000-0-0000-7150-530000-100-0000		\$175.00	\$0.00	\$0.00
Total Amount for Warrant						\$175.00	\$0.00	\$0.00
Total Amount Per Vendor						\$175.00	\$0.00	\$0.00
4534 SANGER HS CROSS COUNTRY								
PV - 260235		09/09/2025	3741141 Pioneer MS	0100-90100-0-1135-4200-580000-500-0000		\$190.00	\$0.00	\$0.00
Total Amount for Warrant						\$190.00	\$0.00	\$0.00
Total Amount Per Vendor						\$190.00	\$0.00	\$0.00
2333 SCHOOL NURSE SUPPLY INC								
* PO - 260263		09/19/2025	INV1067427	0100-11000-0-1110-3140-430000-500-0000	F	\$438.04	\$0.00	\$0.00
Total Amount of Payment						\$438.04	\$0.00	\$0.00

* = Credit Card Payment

21 Pioneer Union Elementary School District

Accounts Payable Final Prelist

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Requested By: lemons1

For Payments Due By 10/3/2025

10/02/2025

3:31:41PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB---SI--L2	P/F	Amount	Use Tax Amount Taxable	Tax
Total Amount Per Vendor						\$438.04	\$0.00	\$0.00
2618 SHARON CRONK								
PV - 260258		10/02/2025	Reimb Business Cards	0100-11000-0-0000-2700-430000-200-0000		\$126.58	\$0.00	\$0.00
Total Amount for Warrant						\$126.58	\$0.00	\$0.00
Total Amount Per Vendor						\$126.58	\$0.00	\$0.00
2650 SHERWIN-WILLIAMS CO								
PO - 260119		09/30/2025	OE0067372A701597	0100-00000-0-0000-8200-430000-000-0000	P	\$49.19	\$0.00	\$0.00
PO - 260119		09/24/2025	6295-3	0100-00000-0-0000-8200-430000-000-0000	P	\$115.37	\$0.00	\$0.00
Total Amount for Warrant						\$164.56	\$0.00	\$0.00
Total Amount Per Vendor						\$164.56	\$0.00	\$0.00
3051 SoCal Gas								
PV - 260242		09/26/2025	05221744005 Sept	0100-00000-0-0000-8200-550010-200-0000		\$14.79	\$0.00	\$0.00
PV - 260242		09/26/2025	05431744001 Sept	0100-00000-0-0000-8200-550010-200-0000		\$328.11	\$0.00	\$0.00
Total Amount for Warrant						\$342.90	\$0.00	\$0.00
Total Amount Per Vendor						\$342.90	\$0.00	\$0.00
4613 SWEETWATER SOUND, LLC								
PO - 260272		09/18/2025	46877197	0100-11000-0-1156-1000-430000-500-0000	P	\$1,660.47	\$0.00	\$0.00
Total Amount for Warrant						\$1,660.47	\$0.00	\$0.00
Total Amount Per Vendor						\$1,660.47	\$0.00	\$0.00
462 SYSCO FOOD SERVICE								
CM - 260014		09/20/2025	484671484	1300-53100-0-0000-3700-470000-000-0000		-\$38.40	\$0.00	\$0.00
PV - 260257		09/18/2025	484668771	1200-00370-0-8500-6000-430006-000-0000		\$654.23	\$0.00	\$0.00
PV - 260257		09/18/2025	484668771	1200-00370-0-8500-6000-430000-000-0000		\$369.12	\$0.00	\$0.00
PV - 260257		09/25/2025	484677558	1300-53100-0-0000-3700-470000-000-0000		\$2,258.12	\$0.00	\$0.00
PV - 260257		09/25/2025	484677562	1300-53100-0-0000-3700-470000-000-0000		\$2,529.31	\$0.00	\$0.00
PV - 260257		09/18/2025	484668770	1300-53100-0-0000-3700-470000-000-0000		\$2,215.57	\$0.00	\$0.00
PV - 260257		09/18/2025	484668770	1300-53100-0-0000-3700-430000-000-0000		\$56.02	\$0.00	\$0.00
PV - 260257		09/18/2025	484668616	1300-53100-0-0000-3700-470000-000-0000		\$1,564.73	\$0.00	\$0.00
PV - 260257		09/18/2025	484668765	1300-53100-0-0000-3700-470000-000-0000		\$1,491.89	\$0.00	\$0.00
PV - 260257		09/25/2025	484677563	1300-53100-0-0000-3700-470000-000-0000		\$1,633.62	\$0.00	\$0.00

* = Credit Card Payment

Requested By: lemons1

For Payments Due By 10/3/2025

10/02/2025

3:31:41PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB---SI--L2	P/F	Amount	Use Tax Amount Taxable	Tax
462 SYSCO FOOD SERVICE								
Total Amount for Warrant						\$12,734.21	\$0.00	\$0.00
Total Amount Per Vendor						\$12,734.21	\$0.00	\$0.00
3677 VALLEY TONER SUPPLY								
PO - 260179		09/26/2025 4670		0100-00240-0-0000-7700-933000-999-0000	P	\$256.55	\$0.00	\$0.00
PO - 260180		09/26/2025 4671		0100-00240-0-0000-7200-580000-100-0000	P	\$241.55	\$0.00	\$0.00
Total Amount for Warrant						\$498.10	\$0.00	\$0.00
Total Amount Per Vendor						\$498.10	\$0.00	\$0.00
4450 VESTIS SERVICES LLC								
PV - 260237		09/26/2025 2580606986		0100-00000-0-0000-8200-550060-000-0000		\$140.52	\$0.00	\$0.00
PV - 260237		09/26/2025 2580606984		0100-00000-0-0000-8200-550060-000-0000		\$133.72	\$0.00	\$0.00
PV - 260237		09/26/2025 2580606982		0100-00000-0-0000-8200-550060-000-0000		\$165.92	\$0.00	\$0.00
PV - 260237		09/19/2025 2580603811		0100-00000-0-0000-8200-550060-000-0000		\$140.52	\$0.00	\$0.00
PV - 260237		09/19/2025 2580603809		0100-00000-0-0000-8200-550060-000-0000		\$133.72	\$0.00	\$0.00
PV - 260237		09/19/2025 2580603807		0100-00000-0-0000-8200-550060-000-0000		\$165.92	\$0.00	\$0.00
PV - 260237		09/19/2025 2580603806		1300-53100-0-0000-3700-580000-000-0000		\$41.62	\$0.00	\$0.00
PV - 260237		09/19/2025 2580603810		1300-53100-0-0000-3700-580000-000-0000		\$58.62	\$0.00	\$0.00
PV - 260237		09/19/2025 2580603808		1300-53100-0-0000-3700-580000-000-0000		\$62.67	\$0.00	\$0.00
PV - 260237		09/26/2025 2580606985		1300-53100-0-0000-3700-580000-000-0000		\$62.22	\$0.00	\$0.00
PV - 260237		09/26/2025 2580606983		1300-53100-0-0000-3700-580000-000-0000		\$68.07	\$0.00	\$0.00
PV - 260237		09/26/2025 2580606981		1300-53100-0-0000-3700-580000-000-0000		\$45.22	\$0.00	\$0.00
Total Amount for Warrant						\$1,218.74	\$0.00	\$0.00
Total Amount Per Vendor						\$1,218.74	\$0.00	\$0.00
507 WAL-MART STORES INC.								
PO - 260215		09/19/2025 August 1/2 day Food		1200-05300-0-0001-6000-430006-120-0000	F	\$225.68	\$0.00	\$0.00
PO - 260215		09/19/2025 August 1/2 Supplies		1200-05300-0-0001-6000-430000-120-0000	F	\$124.30	\$0.00	\$0.00
PO - 260216		09/19/2025 August Food		1200-05300-0-0001-6000-430006-000-0000	F	\$453.45	\$0.00	\$0.00
PO - 260216		09/19/2025 August Supplies		1200-05300-0-0001-6000-430000-000-0000	F	\$101.42	\$0.00	\$0.00
Total Amount for Warrant						\$904.85	\$0.00	\$0.00
Total Amount Per Vendor						\$904.85	\$0.00	\$0.00

* = Credit Card Payment

Requested By: lemons1

For Payments Due By 10/3/2025

10/02/2025

3:31:41PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Amount Taxable	Tax
512 WEST VALLEY SUPPLY								
PO - 260229		09/04/2025	119813	0100-81500-0-0000-8400-430000-000-0000	P	\$47.32	\$0.00	\$0.00
PO - 260229		09/26/2025	120019	0100-81500-0-0000-8400-430000-000-0000	P	\$336.23	\$0.00	\$0.00
PO - 260229		09/05/2025	119823	0100-81500-0-0000-8400-430000-000-0000	P	\$53.40	\$0.00	\$0.00
Total Amount for Warrant						\$436.95	\$0.00	\$0.00
Total Amount Per Vendor						\$436.95	\$0.00	\$0.00

Total Amount of all Payments \$64,615.80

Total Number of Checks to print: 34 \$61,380.54

Total Number of Credit Card Payments: 3 \$3,235.26

	Use Tax
Taxable Amount	Tax Amount
Total Transfer for Use Tax	\$0.00 \$0.00

* = Credit Card Payment

PIONEER UNION ELEMENTARY SCHOOL DISTRICT

Agenda Item Form

Item: 10.1

To: Pioneer School Board Members

Board Date: October 8, 2025

For:

- ☐ Information/Discussion
- ☒ Action
- ☐ First Reading

Recommendation:

- ☒ Approve
- ☐ Deny
- ☐ N/A

Fiscal Impact: \$0

Item: First Quarter Williams Uniform Report Complaint

Purpose:

A Williams Uniform Complaint quarterly report is a summary that California school districts must submit to the county superintendent and governing board, detailing the number of complaints filed regarding insufficient instructional materials, emergency or unsafe facilities, and teacher vacancies or misassignments. The report, covering a three-month period, includes the number of complaints by subject and their resolution status, with the summarized data also being publicly reported at a governing board meeting.

Quarterly Report on *Williams* Uniform Complaints

[Education Code § 35186(d)]

District: **Pioneer Union Elementary School District**

Person completing this form: **Hester** Title: **Director**

Quarterly Report Submission Month/Quarter:
(check one)

- ☐ October 1st Quarter (7/1-9/30)
☐ January 2nd Quarter (10/1-12/31)
☐ April 3rd Quarter (1/1-3/31)
☐ July 4th Quarter (4/1-6/30)

Quarterly Report Submission Year: 2025-2026

Date for information to be reported publicly at governing board meeting: 10-08-25

Please check the box that applies:



No complaints were filed with any school in the district during the quarter indicated above.

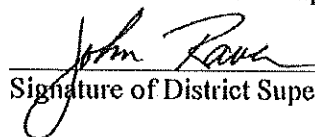


Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials	0		
Teacher Vacancy or Misassignment	0		
Facilities Conditions	0		
TOTALS	0		

John Raven

Print Name of District Superintendent



Signature of District Superintendent

10/2/25

Date

Please submit to: Genevieve Almanzar, Director
Kings County Office of Education
Williams Compliance
(559) 589-2503
info.foundationalservices@kingscoe.org

PIONEER UNION ELEMENTARY SCHOOL DISTRICT

Agenda Item Form

Item: 11.1

To: Pioneer School Board Members

Date: October 08, 2025

For:

- ☒ Board Meeting
- ☐ Information
- ☒ Action
- ☐ First Reading

Recommendation:

- ☒ Approve
- ☐ Deny

Fiscal Impact: \$ 248,395

Item: AB1200 for the Pioneer Teachers Association 2025/2026

Purpose:

1.75% salary increase retroactive to July 1, 2025

Increase Health and Welfare to \$16,046.10 annually effective Oct. 1, 2025

Beginning with the 2025/26 fiscal year, the district will add an annual \$500 stipend for the Title I teachers.

CERTIFICATION #1: CERTIFICATION OF THE DISTRICTS ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT

The disclosure document must be signed by the district Superintendent and chief Business officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of Pioneer Union Elementary School District (District), hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the CTA Bargaining Unit, during the term of the agreement from July 1, 2025 to June 30, 2026.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

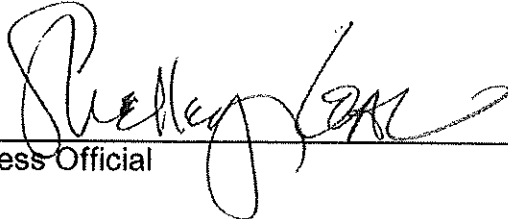
Budget Adjustment

Budget Adjustment Categories	Budget Adjustment Increase (Decrease)
Revenues/Other Financing Sources	
Expenditures/Other Financing Uses	\$248,395
Ending Balance Increase (Decrease)	(248,395.00)

Date of Budget Revisions: October 8, 2025


District Superintendent
(Signature)

9/17/2025
Date


Chief Business Official
(Signature)

9/17/2025
Date

CERTIFICATION #2

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement" in accordance with the requirements of AB1200 and Government Code Section 3547.5.

District Superintendent (or Designee) Signature

October 8, 2025

Date

Shelley Leal

Contact Person

559-585-2400 ext. 4105

Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on October 8, 2025, took action to approve the proposed Agreement with the CTA Bargaining Unit.

President (or Clerk), Governing Board Signature

October 8, 2025

Date

Disclosure of Collective Bargaining Agreement

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213);

GC § 3547.5 (Statutes of 2004, Chapter 52)

Pioneer Union Elementary School District

Bargaining Unit: CTA Bargaining Unit

Certificated: X

Classified: _____

New Agreement: X

Reopener: _____

The proposed agreement is a One year agreement that covers the period beginning July 1, 2025 and ending June 30, 2026 and will be acted upon by the Governing Board at its meeting on October 8, 2025.

A. Proposed Change in Compensation

Compensation	Cost Prior to Proposed Agreement (a) \$	Fiscal Impact of Proposed Agreement					
		Current Year 2025- 2026		Year 2 2026-2027		Year 3 2027-2028	
		(b) \$	(c) %	(b) \$	(c) %	(b) \$	(c) %
1. Base Salary	\$8,408,743	\$147,137	1.75%	\$0	0.00%		0.00%
2. Other Compensation	\$113,091	\$2,824	2.50%		0.00%		0.00%
3. Total Salary- (Sum of 1 & 2)	\$8,521,834	\$149,961.00	1.76%	\$0.00	0.00%	\$0.00	0.00%
4. Statutory Benefits - Increase (Decrease) in STRS, PERS, FICA, WC, UI, Medicare, etc.	\$1,934,961	\$34,048	1.76%		0.00%		0.00%
5. Health/Welfare Benefits - Increase (Decrease)	\$1,283,486	\$64,386	5.02%		0.00%		0.00%
6. Total Benefits - Total Lines 4(a) & 5(a)	\$3,218,447	\$98,434.00	3.06%	\$0	0.00%	\$0	0.00%
7. Total Compensation - Total Lines 3(a) & 6(a)	\$11,740,281	\$248,395	2.12%	\$0	0.00%	\$0	0.00%

Disclosure of Collective Bargaining Agreement

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213);
GC § 3547.5 (Statutes of 2004, Chapter 52)

- A. Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary:

Increase the salary schedule by 1.75% retro to July 1, 2025

Increase H/W cap to \$16,046.10 annually, effective 10/1/2025

Effective the 2025-2026 school year there will be an annual stipend of \$500 for Title 1 teachers.

- B. Proposed negotiated changes in non-compensation items (class size adjustments, staff development days, teacher prep time, etc)

None

- C. What are the specific impacts on instructional/support programs to accommodate the settlement? Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.

None

- D. What contingency language is included in the proposed agreement? Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language

None

Disclosure of Collective Bargaining Agreement

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213);
GC § 3547.5 (Statutes of 2004, Chapter 52)

E. Source of funding for proposed agreement

1. Current Year

General Fund

2. How will ongoing cost of the proposed agreement be funded in the future years?

General Fund

3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations)

G. Provide a multi-year financial projection. Include all assumptions used in the projections, growth, COLA, etc

H. Certification

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement" in accordance with the requirements of AB1200 and Government Code Section 3547.5.


District Superintendent Signature

September 17, 2025

Date

Contact person: Shelley Leal

Telephone: 559-585-2400

PIONEER UNION ELEMENTARY SCHOOL DISTRICT

Agenda Item Form

Item: 11.2 To: Pioneer School Board Members

Board Date: October 08, 2025

For:

- ☐ Information
- ☒ Action
- ☐ First Reading

Recommendation:

- ☒ Approve
- ☐ Deny
- ☐ N/A

Fiscal Impact: \$68,290

Item: Ab1200 for Management/Non-Represented 2025/2026

Purpose:

1.75% salary increase retroactive to July 1, 2025

Increase Health and Welfare to \$15,970.50 annually effective Oct. 1, 2025

CERTIFICATION #1: CERTIFICATION OF THE DISTRICTS ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT

The disclosure document must be signed by the district Superintendent and chief Business officer at the time of public disclosure.

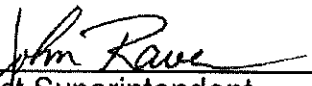
In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of Pioneer Union Elementary School District (District), hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the Non-Represented/Management Bargaining Unit, during the term of the agreement from July 1, 2025 to June 30, 2026.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

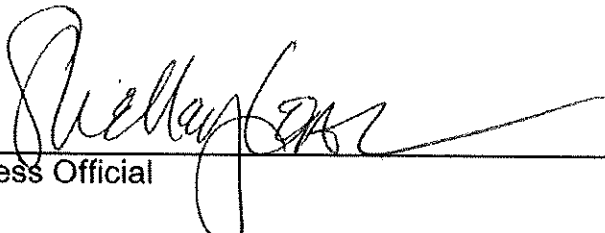
Budget Adjustment

Budget Adjustment Categories	Budget Adjustment Increase (Decrease)
Revenues/Other Financing Sources	
Expenditures/Other Financing Uses	\$68,290
Ending Balance Increase (Decrease)	(68,290.00)

Date of Budget Revisions: 8-Oct-25


District Superintendent
(Signature)

9/17/2025
Date


Chief Business Official
(Signature)

9/17/2025
Date

CERTIFICATION #2

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement" in accordance with the requirements of ABI200 and Government Code Section 3547.5.

District Superintendent (or Designee) Signature	Date

Shelley Leal	559-585-2400 ext. 4105
Contact Person	Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on October 8, 2025, took action to approve the proposed Agreement with the Non-Represented/Management Bargaining Unit.

President (or Clerk), Governing Board Signature	Date

Disclosure of Collective Bargaining Agreement

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213);

GC § 3547.5 (Statutes of 2004, Chapter 52)

Pioneer Union Elementary School District

Bargaining Unit: Non-Represented/Management

Certificated: X Classified: X
New Agreement: X Reopener: _____

The proposed agreement is a One year agreement that covers the period beginning July 1, 2025 and ending June 30, 2026 and will be acted upon by the Governing Board at its meeting on October 08, 2025.

A. Proposed Change in Compensation

Compensation	Cost Prior to Proposed Agreement (a) \$	Fiscal Impact of Proposed Agreement					
		Current Year 2024- 2025		Year 2 2025- 2026		Year 3 2026- 2027	
		(b) \$	(c) %	(b) \$	(c) %	(b) \$	(c) %
1. Base Salary	\$2,336,306	\$40,878	1.75%		0.00%		0.00%
2. Other Compensation	\$16,285	\$65.00	0.40%		0.00%		0.00%
3. Total Salary- (Sum of 1 & 2)	\$2,352,591	\$40,943	1.74%	\$0.00	0.00%	\$0.00	0.00%
4. Statutory Benefits - Increase (Decrease) in STRS, PERS, FICA, WC, UI, Medicare, etc.	\$689,753	\$12,017	1.74%		0.00%		0.00%
5. Health/Welfare Benefits - Increase (Decrease)	\$304,080	\$15,330	5.04%		0.00%		0.00%
6. Total Benefits - Total Lines 4(a) & 5(a)	\$993,833	\$27,347.00	2.75%	\$0	0.00%	\$0	0.00%
7. Total Compensation - Total Lines 3(a) & 6(a)	\$3,346,424	\$68,290	2.04%	\$0	0.00%	\$0	0.00%

Disclosure of Collective Bargaining Agreement

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213);
GC § 3547.5 (Statutes of 2004, Chapter 52)

- A. Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary:

Increase the salary schedule by 1.75% retro to July 1, 2025

Increase H/W cap to \$15,970.50 annually, effective 10/1/2025

- B. Proposed negotiated changes in non-compensation items (class size adjustments, staff development days, teacher prep time, etc)

- C. What are the specific impacts on instructional/support programs to accommodate the settlement? Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.

None

- D. What contingency language is included in the proposed agreement? Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language

None

Disclosure of Collective Bargaining Agreement

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213);
GC § 3547.5 (Statutes of 2004, Chapter 52)

E. Source of funding for proposed agreement

1. Current Year

General Fund

2. How will ongoing cost of the proposed agreement be funded in the future years?

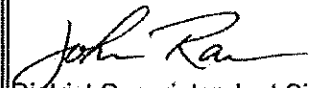
General Fund

3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations)

G. Provide a multi-year financial projection. Include all assumptions used in the projections, growth, COLA, etc

H. Certification

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement" in accordance with the requirements of AB1200 and Government Code Section 3547.5.



District Superintendent Signature

09/17/2025

Date

Contact person: _____ Shelley Leal _____ Telephone: 559-585-2400 _____

Impact of Proposed Agreement on Current Year Operating Budget*
In accordance with AB3141 (Statutes of 1994, Chapter 650) (EC42142)

Pioneer Union Elementary School District

June 18, 2025 Budget Revisions	(Col. 1) Latest Board- Approved Budget	(Col. 2) Adjustments as a Result of Settlement	(Col. 3) Other Revisions	(Col. 4) (Cols. 1 + 2 + 3) Total Impact on Budget
REVENUES:				
LCFF Sources (8010-8099)	19,634,967			19,634,967
Remaining Revenues (8100-8799)	4,138,752			4,138,752
TOTAL REVENUES	23,773,719	0	0	23,773,719
EXPENDITURES:				
1000 Certificated Salaries	9,926,307	170,446		10,096,753
2000 Classified Salaries	3,891,493	20,458		3,911,951
3000 Employee Benefits	6,399,530	125,781		6,525,311
4000 Books and Supplies	1,095,630			1,095,630
5000 Services and Operating Expenses	3,158,237			3,158,237
6000 Capital Outlay	20,000			20,000
7000 Other	1,040,043			1,040,043
TOTAL EXPENDITURES	25,531,240	316,685	0	25,847,925
OPERATING SURPLUS (DEFICIT)	(1,757,521)	(316,685)	0	(2,074,206)
OTHER SOURCES AND TRANSFERS IN	60,102		0	60,102
OTHER USES AND TRANSFERS OUT	65,534		0	65,534
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	(1,762,953)	(316,685)	0	(2,079,638)
BEGINNING BALANCE	8,600,853			8,600,853
CURRENT YEAR-ENDING BALANCE	6,837,899	(316,685)		6,521,214
COMPONENTS OF ENDING BALANCE:				
No spendable (9711-9719)	13,617			13,617
Restricted (9740)	1,797,716			1,797,716
Committed (9750/9760)	0			-
Assigned (9780)	3,746,566	-316,685		3,429,881
Reserve Economic Uncertainties (9789)	1,280,000			1,280,000
Unassigned/Unappropriated (9790)				0
	0	0	0	0

PIONEER UNION ELEMENTARY SCHOOL DISTRICT

Agenda Item Form

Item: 11.3

To: Pioneer School Board Members

Board Date: October 8, 2025

For:

- ☐ Information
- ☐ Discussion
- ☒ Action
- ☐ First Reading

Recommendation:

- ☒ Approve
- ☐ Deny
- ☐ N/A

Fiscal Impact:

Item: Adoption of Budget Revisions by Resolution #100825

Purpose:

The attached revisions are related to the projections of the budget based on the information available to the District at this time and includes increases in salary for the Certificated and Management/Non Represented employees.

BEFORE THE GOVERNING BOARD OF THE
PIONEER UNION ELEMENTARY SCHOOL DISTRICT
COUNTY OF KINGS, STATE OF CALIFORNIA

The Matter of
Adopting Budget
Revisions

RESOLUTION #: 100825

NOW, THEREFORE, the Board of Trustees of the District resolves that the transfers for the attached budget revision be made as indicated.

The Board of Trustees adopted this resolution on 10/08/2025 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

Clerk of the Governing Board

ResolutionNo. 100825

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-00000-0-0000-0000-801100-000-0000	\$14,738,759.00	(\$1,113,706.00)	\$13,625,053.00
0100-14000-0-0000-0000-801200-300-0000	\$1,160,478.94	\$712,715.00	\$1,873,193.94
0100-14000-0-0000-0000-801200-200-0000	\$2,113,599.06	\$83,991.00	\$2,197,590.06
0100-00000-0-0000-0000-804100-000-0000	\$1,772,130.00	\$317,000.00	\$2,089,130.00
0100-00000-0-0000-0000-809100-000-0000	(\$3,009,734.03)	\$224,889.03	(\$2,784,845.00)
0100-00240-0-0000-0000-809100-999-0000	\$1,149,889.03	(\$224,889.03)	\$925,000.00
0100-33110-0-5760-0000-818100-000-0000	\$5,692.07	(\$1,415.07)	\$4,277.00
0100-33110-2-5760-0000-818100-000-0000	\$0.00	\$13,324.67	\$13,324.67
0100-33100-0-5760-0000-818100-200-0000	\$23,026.00	\$10,329.00	\$33,355.00
0100-33270-0-5760-0000-818200-000-0000	\$19,020.00	\$832.00	\$19,852.00
0100-40350-0-0000-0000-829000-111-0000	\$5,324.00	(\$804.00)	\$4,520.00
0100-42030-0-0000-0000-829000-000-0000	\$16,710.00	(\$1,382.00)	\$15,328.00
0100-41270-0-0000-0000-829000-000-0000	\$16,039.00	\$152.00	\$16,191.00
0100-40350-0-0000-0000-829000-000-0000	\$32,619.00	(\$3,539.00)	\$29,080.00
0100-30100-0-0000-0000-829000-000-0000	\$224,411.00	(\$26,902.72)	\$197,508.28
0100-70340-0-0000-0000-852000-500-0000	\$0.00	(\$36,000.00)	(\$36,000.00)
0100-70340-0-0000-0000-852000-200-0000	\$0.00	\$4,000.00	\$4,000.00
0100-70340-0-0000-0000-852000-300-0000	\$0.00	\$4,000.00	\$4,000.00
0100-67700-0-0000-0000-859000-000-0000	\$0.00	\$332.00	\$332.00
0100-65470-0-0000-0000-859000-000-0000	\$21,557.00	(\$10.00)	\$21,547.00
0100-74350-0-0000-0000-859000-000-0000	\$0.00	\$72,272.00	\$72,272.00
0100-67700-0-0000-0000-859000-200-0000	\$72,035.00	\$14,141.00	\$86,176.00
0100-67700-0-0000-0000-859000-500-0000	\$76,589.00	\$12,552.00	\$89,141.00
0100-67700-0-0000-0000-859000-300-0000	\$80,027.00	\$21,381.00	\$101,408.00
0100-65460-0-5760-0000-859000-000-0000	\$133,269.00	\$2,429.00	\$135,698.00
0100-26000-0-0000-0000-859000-000-0000	\$866,895.00	(\$97,966.00)	\$768,929.00
0100-00240-0-0000-0000-867700-999-0000	\$28,800.00	\$14,400.00	\$43,200.00
0100-00380-0-0000-0000-869900-818-0000	\$13,500.00	\$1,500.00	\$15,000.00
0100-00000-0-0000-0000-869900-000-0000	\$5,000.00	\$20,000.00	\$25,000.00
0100-00000-0-0000-0000-898000-000-0000	(\$1,165,813.04)	(\$187,719.07)	(\$1,353,532.11)
0100-00000-0-0000-0000-898000-500-0000	(\$30,100.00)	(\$5,000.00)	(\$35,100.00)
0100-00380-0-0000-0000-898000-200-0000	\$0.00	(\$179.92)	(\$179.92)
0100-00380-0-0000-0000-898000-298-0000	\$0.00	\$179.92	\$179.92
0100-90100-0-0000-0000-898000-500-0000	\$30,100.00	\$5,000.00	\$35,100.00
0100-03320-0-0000-0000-898000-000-0000	\$107,524.98	(\$38,277.80)	\$69,247.18
0100-65000-0-5760-0000-898000-000-0000	\$1,058,288.06	\$225,996.87	\$1,284,284.93
0100-00240-0-0000-0000-898010-999-0000	(\$575,000.00)	\$100,000.00	(\$475,000.00)
0100-03330-0-0000-0000-898010-000-0000	\$575,000.00	(\$100,000.00)	\$475,000.00
0100-00000-0-0000-0000-898050-000-0000	(\$741,000.00)	(\$20,000.00)	(\$761,000.00)
0100-81500-0-0000-0000-898050-000-0000	\$741,000.00	\$20,000.00	\$761,000.00
0100-41270-0-0000-0000-899000-000-0000	(\$16,039.00)	(\$152.00)	(\$16,191.00)
0100-30100-0-0000-0000-899000-000-0000	\$16,039.00	\$152.00	\$16,191.00
***Income Total	\$19,565,635.07	\$23,625.88	\$19,589,260.95

ResolutionNo. 100825

Fund: 0100 General Fund

FD---RE----Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-00000-0-1110-2420-230000-200-0000	\$14,683.60	\$257.00	\$14,940.60
0100-00000-0-1110-2420-230000-300-0000	\$14,683.60	\$257.00	\$14,940.60
0100-00000-0-0000-8200-230000-000-0000	\$23,073.20	\$403.80	\$23,477.00
0100-81500-0-0000-8110-230000-000-0000	\$69,220.00	\$1,211.00	\$70,431.00
0100-03330-0-0000-3600-230000-000-0000	\$98,545.20	\$1,724.80	\$100,270.00
0100-00240-0-1110-2420-230000-999-0000	\$102,785.30	\$1,798.90	\$104,584.20
0100-00000-0-0000-7400-230000-100-0000	\$127,586.23	\$3,543.77	\$131,130.00
0100-00000-0-0000-7300-230000-100-0000	\$162,657.00	\$2,846.00	\$165,503.00
0100-00000-0-0000-7200-240000-100-0000	\$81,181.44	\$1,419.84	\$82,601.28
0100-00000-0-0000-7300-240000-100-0000	\$234,565.92	(\$15,783.74)	\$218,782.18
0100-00000-0-0000-7300-240010-100-0000	\$500.00	\$4,500.00	\$5,000.00
0100-00000-0-1110-2700-240020-200-0000	\$0.00	\$500.00	\$500.00
0100-00000-0-1110-2700-240020-300-0000	\$0.00	\$500.00	\$500.00
0100-00000-0-1110-2700-240020-500-0000	\$0.00	\$500.00	\$500.00
0100-00000-0-1110-2420-290000-200-0000	\$39,310.65	(\$22,057.07)	\$17,253.58
0100-00000-0-1110-2420-290000-500-0000	\$36,180.14	(\$150.48)	\$36,029.66
0100-00000-0-1110-2420-290000-300-0000	\$20,976.51	\$22,160.08	\$43,136.59
0100-00000-0-1110-2420-290060-200-0000	\$100.00	\$1,000.00	\$1,100.00
0100-03320-0-5760-1120-310100-200-0000	\$4,599.00	(\$4,599.00)	\$0.00
0100-03320-0-5760-1120-310100-500-0000	\$13,796.00	(\$13,796.00)	\$0.00
0100-00000-0-1110-3110-310100-500-0000	\$0.00	\$40.11	\$40.11
0100-62660-0-1110-1000-310100-200-0000	\$860.00	(\$96.00)	\$764.00
0100-62660-0-1110-1000-310100-500-0000	\$764.00	\$478.00	\$1,242.00
0100-62660-0-1110-1000-310100-300-0000	\$2,006.00	(\$96.00)	\$1,910.00
0100-00000-0-1156-1000-310100-200-0000	\$2,260.00	\$39.00	\$2,299.00
0100-00000-0-1156-1000-310100-300-0000	\$2,260.00	\$39.00	\$2,299.00
0100-33270-0-5760-3140-310100-000-0000	\$2,619.00	\$45.00	\$2,664.00
0100-33100-0-5760-1110-310100-200-0000	\$3,111.00	\$53.00	\$3,164.00
0100-03320-0-1187-1000-310100-500-0000	\$3,698.00	\$65.00	\$3,763.00
0100-40350-0-1110-2100-310100-100-0000	\$4,315.00	(\$552.00)	\$3,763.00
0100-65000-0-5760-1120-310100-200-0000	\$0.00	\$4,676.00	\$4,676.00
0100-33100-0-5760-1110-310100-500-0000	\$4,846.00	\$83.00	\$4,929.00
0100-03320-0-1110-2700-310100-300-0000	\$5,166.00	\$89.01	\$5,255.01
0100-03320-0-1110-2700-310100-200-0000	\$5,185.32	\$89.68	\$5,275.00
0100-03320-0-1110-2700-310100-500-0000	\$5,185.32	\$89.74	\$5,275.06
0100-00000-0-1110-2130-310100-100-0000	\$4,623.00	\$708.00	\$5,331.00
0100-65000-0-5760-2700-310100-100-0000	\$5,325.19	\$91.81	\$5,417.00
0100-65000-0-5760-1110-310100-500-0000	\$5,977.00	\$102.00	\$6,079.00
0100-00000-0-1160-1000-310100-200-0000	\$7,296.00	\$128.00	\$7,424.00
0100-00000-0-1160-1000-310100-300-0000	\$7,296.00	\$128.00	\$7,424.00
0100-03320-0-1110-1000-310100-500-0000	\$7,420.00	\$128.00	\$7,548.00
0100-26000-0-1110-2130-310100-100-0000	\$7,706.00	\$133.00	\$7,839.00
0100-67700-0-1133-1000-310100-200-0000	\$7,186.00	\$718.00	\$7,904.00
0100-67700-0-1133-1000-310100-300-0000	\$7,186.00	\$718.00	\$7,904.00

Pending Budget Revision
Control Number 20260002
ResolutionNo. 100825

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-00000-0-1156-1000-310100-500-0000	\$10,549.00	\$179.00	\$10,728.00
0100-30100-0-1110-1000-310100-300-0000	\$11,239.00	(\$67.00)	\$11,172.00
0100-65000-0-5760-1110-310100-200-0000	\$12,442.00	\$213.00	\$12,655.00
0100-67700-0-1189-1000-310100-500-0000	\$13,274.00	\$750.00	\$14,024.00
0100-03320-0-1110-2130-310100-100-0000	\$14,178.00	\$246.00	\$14,424.00
0100-65000-0-5760-1120-310100-300-0000	\$17,431.00	\$299.00	\$17,730.00
0100-65000-0-5760-1110-310100-300-0000	\$18,108.00	\$310.00	\$18,418.00
0100-30100-0-1110-1000-310100-200-0000	\$21,929.00	(\$2,776.00)	\$19,153.00
0100-00000-0-1110-3140-310100-000-0000	\$19,205.00	\$332.00	\$19,537.00
0100-74350-0-1110-3110-310100-200-0000	\$20,996.00	\$362.00	\$21,358.00
0100-03320-0-5760-2700-310100-000-0000	\$21,300.74	\$368.75	\$21,669.49
0100-74350-0-1110-3110-310100-500-0000	\$21,824.42	\$376.58	\$22,201.00
0100-03320-0-1110-1000-310100-300-0000	\$16,979.00	\$6,300.00	\$23,279.00
0100-00000-0-1110-3140-310100-100-0000	\$24,067.00	\$421.00	\$24,488.00
0100-03320-0-1110-1000-310100-200-0000	\$34,420.00	\$3,680.00	\$38,100.00
0100-00000-0-1160-1000-310100-500-0000	\$38,413.00	\$659.00	\$39,072.00
0100-00000-0-0000-7150-310100-100-0000	\$43,460.00	(\$2,925.00)	\$40,535.00
0100-65000-0-5760-1120-310100-500-0000	\$27,251.00	\$14,496.00	\$41,747.00
0100-00000-0-1110-2700-310100-500-0000	\$48,972.00	\$848.00	\$49,820.00
0100-00000-0-1110-2700-310100-200-0000	\$51,564.00	\$893.00	\$52,457.00
0100-00000-0-1110-2700-310100-300-0000	\$52,179.00	\$904.00	\$53,083.00
0100-00000-0-1110-1000-310100-500-0000	\$371,771.00	\$21,880.00	\$393,651.00
0100-00000-0-1110-1000-310100-300-0000	\$408,072.00	\$1,624.00	\$409,696.00
0100-00000-0-1110-1000-310100-200-0000	\$412,197.00	\$23,337.00	\$435,534.00
0100-00000-0-1110-1000-320100-500-0000	\$150.00	(\$150.00)	\$0.00
0100-00000-0-1110-1000-320100-300-0000	\$16,213.00	\$3,834.00	\$20,047.00
0100-74350-0-1110-3110-320100-300-0000	\$28,353.00	\$489.00	\$28,842.00
0100-00000-0-1110-2420-320200-200-0000	\$19,862.00	(\$5,844.70)	\$14,017.30
0100-00000-0-1110-2420-320200-300-0000	\$9,561.00	\$6,009.50	\$15,570.50
0100-00000-0-1110-2420-320200-500-0000	\$19,821.00	\$254.00	\$20,075.00
0100-00000-0-0000-7200-320200-100-0000	\$24,998.00	\$367.00	\$25,365.00
0100-00240-0-1110-2420-320200-999-0000	\$27,557.00	\$482.00	\$28,039.00
0100-00000-0-0000-7400-320200-100-0000	\$34,206.00	\$950.00	\$35,156.00
0100-81500-0-0000-8110-320200-000-0000	\$70,596.00	(\$1,410.00)	\$69,186.00
0100-00000-0-0000-7300-320200-100-0000	\$106,495.46	(\$3,468.46)	\$103,027.00
0100-00000-0-0000-8200-320200-000-0000	\$129,061.62	\$1,000.00	\$130,061.62
0100-03320-0-5760-1120-330100-200-0000	\$349.00	(\$349.00)	\$0.00
0100-03320-0-5760-1120-330100-500-0000	\$1,047.00	(\$1,047.00)	\$0.00
0100-00000-0-1110-3110-330100-500-0000	\$0.00	\$3.05	\$3.05
0100-62660-0-1110-1000-330100-200-0000	\$65.00	(\$7.00)	\$58.00
0100-62660-0-1110-1000-330100-500-0000	\$58.00	\$36.00	\$94.00
0100-62660-0-1110-1000-330100-300-0000	\$152.00	(\$7.00)	\$145.00
0100-00000-0-1156-1000-330100-200-0000	\$172.00	\$3.00	\$175.00
0100-00000-0-1156-1000-330100-300-0000	\$172.00	\$3.00	\$175.00

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-33270-0-5760-3140-330100-000-0000	\$199.00	\$3.00	\$202.00
0100-33100-0-5760-1110-330100-200-0000	\$236.00	\$4.00	\$240.00
0100-03320-0-1187-1000-330100-500-0000	\$281.00	\$5.00	\$286.00
0100-40350-0-1110-2100-330100-100-0000	\$328.00	(\$42.00)	\$286.00
0100-65000-0-5760-1120-330100-200-0000	\$0.00	\$355.00	\$355.00
0100-33100-0-5760-1110-330100-500-0000	\$368.00	\$6.00	\$374.00
0100-03320-0-1110-2700-330100-300-0000	\$392.00	\$7.00	\$399.00
0100-03320-0-1110-2700-330100-200-0000	\$393.65	\$6.35	\$400.00
0100-03320-0-1110-2700-330100-500-0000	\$393.65	\$6.35	\$400.00
0100-00000-0-1110-2130-330100-100-0000	\$351.00	\$54.00	\$405.00
0100-65000-0-5760-2700-330100-100-0000	\$404.27	\$6.73	\$411.00
0100-65000-0-5760-1110-330100-500-0000	\$454.00	\$8.00	\$462.00
0100-00000-0-1160-1000-330100-200-0000	\$554.00	\$10.00	\$564.00
0100-00000-0-1160-1000-330100-300-0000	\$554.00	\$10.00	\$564.00
0100-03320-0-1110-1000-330100-500-0000	\$563.00	\$10.00	\$573.00
0100-26000-0-1110-2130-330100-100-0000	\$585.00	\$10.00	\$595.00
0100-67700-0-1133-1000-330100-200-0000	\$546.00	\$54.00	\$600.00
0100-67700-0-1133-1000-330100-300-0000	\$546.00	\$54.00	\$600.00
0100-30100-0-1110-1000-330100-300-0000	\$790.00	\$17.00	\$807.00
0100-00000-0-1156-1000-330100-500-0000	\$801.00	\$13.00	\$814.00
0100-65000-0-5760-1110-330100-200-0000	\$945.00	\$16.00	\$961.00
0100-67700-0-1189-1000-330100-500-0000	\$1,008.00	\$57.00	\$1,065.00
0100-03320-0-1110-2130-330100-100-0000	\$1,076.00	\$19.00	\$1,095.00
0100-65000-0-5760-1120-330100-300-0000	\$1,323.00	\$23.00	\$1,346.00
0100-65000-0-5760-1110-330100-300-0000	\$1,375.00	\$23.00	\$1,398.00
0100-30100-0-1110-1000-330100-200-0000	\$1,602.00	(\$189.00)	\$1,413.00
0100-00000-0-1110-3140-330100-000-0000	\$1,458.00	\$25.00	\$1,483.00
0100-74350-0-1110-3110-330100-200-0000	\$1,594.00	\$27.00	\$1,621.00
0100-03320-0-5760-2700-330100-000-0000	\$1,617.07	\$28.00	\$1,645.07
0100-74350-0-1110-3110-330100-500-0000	\$1,656.83	\$28.17	\$1,685.00
0100-03320-0-1110-1000-330100-300-0000	\$1,289.00	\$478.00	\$1,767.00
0100-00000-0-1110-3140-330100-100-0000	\$1,827.00	\$32.00	\$1,859.00
0100-03320-0-1110-1000-330100-200-0000	\$2,613.00	\$279.00	\$2,892.00
0100-00000-0-1160-1000-330100-500-0000	\$2,916.00	\$50.00	\$2,966.00
0100-00000-0-0000-7150-330100-100-0000	\$3,299.00	(\$222.00)	\$3,077.00
0100-65000-0-5760-1120-330100-500-0000	\$2,069.00	\$1,100.00	\$3,169.00
0100-00000-0-1110-2700-330100-500-0000	\$3,718.00	\$64.00	\$3,782.00
0100-00000-0-1110-2700-330100-200-0000	\$3,915.00	\$67.00	\$3,982.00
0100-00000-0-1110-2700-330100-300-0000	\$3,961.00	\$69.00	\$4,030.00
0100-74350-0-1110-3110-330100-300-0000	\$8,090.00	\$140.00	\$8,230.00
0100-00000-0-1110-1000-330100-500-0000	\$28,223.00	\$1,661.00	\$29,884.00
0100-00000-0-1110-1000-330100-300-0000	\$35,606.00	(\$3,419.00)	\$32,187.00
0100-00000-0-1110-1000-330100-200-0000	\$31,292.00	\$1,772.00	\$33,064.00
0100-00000-0-1110-2420-330200-200-0000	\$5,667.42	(\$1,667.42)	\$4,000.00

ResolutionNo. 100825

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-00000-0-1110-2420-330200-300-0000	\$2,728.00	\$1,715.00	\$4,443.00
0100-00000-0-1110-2420-330200-500-0000	\$5,655.72	\$72.28	\$5,728.00
0100-00000-0-0000-7200-330200-100-0000	\$7,133.00	\$105.00	\$7,238.00
0100-00240-0-1110-2420-330200-999-0000	\$7,863.00	\$138.00	\$8,001.00
0100-00000-0-0000-7400-330200-100-0000	\$9,760.00	\$271.00	\$10,031.00
0100-81500-0-0000-8110-330200-000-0000	\$20,144.00	(\$402.00)	\$19,742.00
0100-00000-0-0000-7300-330200-100-0000	\$30,388.00	(\$990.00)	\$29,398.00
0100-03320-0-5760-1120-340100-200-0000	\$4,011.53	(\$4,011.53)	\$0.00
0100-67700-0-1133-1000-340100-200-0000	\$6,017.29	(\$6,017.29)	\$0.00
0100-67700-0-1133-1000-340100-300-0000	\$6,019.29	(\$6,019.29)	\$0.00
0100-03320-0-5760-1120-340100-500-0000	\$12,034.58	(\$12,034.58)	\$0.00
0100-67700-0-1189-1000-340100-200-0000	\$0.00	\$418.95	\$418.95
0100-67700-0-1189-1000-340100-300-0000	\$0.00	\$418.95	\$418.95
0100-40350-0-1110-2100-340100-100-0000	\$2,235.00	(\$320.00)	\$1,915.00
0100-00000-0-1110-2130-340100-100-0000	\$2,396.00	\$319.00	\$2,715.00
0100-65000-0-5760-1120-340100-200-0000	\$0.00	\$4,011.53	\$4,011.53
0100-30100-0-1110-1000-340100-300-0000	\$3,048.76	\$4,492.91	\$7,541.67
0100-30100-0-1110-1000-340100-200-0000	\$15,243.80	(\$2,086.00)	\$13,157.80
0100-03320-0-1110-1000-340100-300-0000	\$4,974.29	\$11,553.19	\$16,527.48
0100-03320-0-1110-1000-340100-200-0000	\$24,871.46	\$2,085.99	\$26,957.45
0100-65000-0-5760-1120-340100-500-0000	\$21,341.31	\$12,034.58	\$33,375.89
0100-00000-0-1110-1000-340100-500-0000	\$280,646.29	\$16,046.10	\$296,692.39
0100-00000-0-1110-1000-340100-200-0000	\$320,922.00	\$16,046.10	\$336,968.10
0100-00000-0-1110-1000-340100-300-0000	\$353,014.20	\$16,046.10	\$369,060.30
0100-00240-0-1110-2420-340200-999-0000	\$11,179.35	(\$0.35)	\$11,179.00
0100-03320-0-5760-1120-350100-200-0000	\$12.00	(\$12.00)	\$0.00
0100-03320-0-5760-1120-350100-500-0000	\$36.00	(\$36.00)	\$0.00
0100-00000-0-1110-3110-350100-500-0000	\$0.00	\$0.11	\$0.11
0100-00000-0-1175-1000-350100-500-0000	\$0.00	\$1.00	\$1.00
0100-00000-0-1185-1000-350100-500-0000	\$0.00	\$1.00	\$1.00
0100-62660-0-1110-1000-350100-500-0000	\$2.00	\$1.00	\$3.00
0100-40350-0-1110-2100-350100-100-0000	\$11.00	(\$1.00)	\$10.00
0100-65000-0-5760-1120-350100-200-0000	\$0.00	\$12.00	\$12.00
0100-03320-0-1110-2700-350100-500-0000	\$13.57	(\$0.07)	\$13.50
0100-00000-0-1110-2130-350100-100-0000	\$12.00	\$2.00	\$14.00
0100-03320-0-1110-2700-350100-300-0000	\$13.52	\$0.48	\$14.00
0100-03320-0-1110-2700-350100-200-0000	\$13.57	\$0.43	\$14.00
0100-03320-0-1110-1000-350100-500-0000	\$19.00	\$1.00	\$20.00
0100-67700-0-1133-1000-350100-200-0000	\$19.00	\$2.00	\$21.00
0100-67700-0-1133-1000-350100-300-0000	\$19.00	\$2.00	\$21.00
0100-26000-0-1110-2130-350100-100-0000	\$20.00	\$1.00	\$21.00
0100-30100-0-1110-1000-350100-300-0000	\$27.00	\$1.00	\$28.00
0100-67700-0-1189-1000-350100-500-0000	\$35.00	\$2.00	\$37.00
0100-03320-0-1110-2130-350100-100-0000	\$37.00	\$1.00	\$38.00

ResolutionNo. 100825

Fund: 0100 General Fund

FD---RE----Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-65000-0-5760-1110-350100-300-0000	\$47.00	\$1.00	\$48.00
0100-30100-0-1110-1000-350100-200-0000	\$55.00	(\$6.00)	\$49.00
0100-00000-0-1110-3140-350100-000-0000	\$50.00	\$1.00	\$51.00
0100-74350-0-1110-3110-350100-300-0000	\$53.00	\$1.00	\$54.00
0100-74350-0-1110-3110-350100-200-0000	\$55.00	\$1.00	\$56.00
0100-03320-0-5760-2700-350100-000-0000	\$55.76	\$1.24	\$57.00
0100-74350-0-1110-3110-350100-500-0000	\$57.00	\$1.00	\$58.00
0100-03320-0-1110-1000-350100-300-0000	\$44.00	\$17.00	\$61.00
0100-00000-0-1110-3140-350100-100-0000	\$63.00	\$1.00	\$64.00
0100-03320-0-1110-1000-350100-200-0000	\$90.00	\$10.00	\$100.00
0100-00000-0-1160-1000-350100-500-0000	\$101.00	\$1.00	\$102.00
0100-00000-0-0000-7150-350100-100-0000	\$112.00	(\$6.00)	\$106.00
0100-65000-0-5760-1120-350100-500-0000	\$71.00	\$38.00	\$109.00
0100-00000-0-1110-2700-350100-500-0000	\$128.00	\$2.00	\$130.00
0100-00000-0-1110-2700-350100-200-0000	\$135.00	\$2.00	\$137.00
0100-00000-0-1110-2700-350100-300-0000	\$137.00	\$2.00	\$139.00
0100-00000-0-1110-1000-350100-500-0000	\$973.00	\$57.00	\$1,030.00
0100-00000-0-1110-1000-350100-300-0000	\$1,098.00	\$12.00	\$1,110.00
0100-00000-0-1110-1000-350100-200-0000	\$1,079.00	\$61.00	\$1,140.00
0100-00000-0-1110-2420-350200-200-0000	\$37.04	(\$11.04)	\$26.00
0100-00000-0-1110-2420-350200-300-0000	\$17.83	\$11.17	\$29.00
0100-00000-0-1110-2420-350200-500-0000	\$36.97	\$0.03	\$37.00
0100-00240-0-1110-2420-350200-999-0000	\$51.00	\$1.00	\$52.00
0100-00000-0-0000-7400-350200-100-0000	\$64.00	\$2.00	\$66.00
0100-81500-0-0000-8110-350200-000-0000	\$132.00	(\$3.00)	\$129.00
0100-00000-0-0000-7300-350200-100-0000	\$198.61	(\$6.61)	\$192.00
0100-03320-0-5760-1120-360100-200-0000	\$434.00	(\$434.00)	\$0.00
0100-03320-0-5760-1120-360100-500-0000	\$1,301.00	(\$1,301.00)	\$0.00
0100-00000-0-1110-3110-360100-500-0000	\$0.00	\$3.78	\$3.78
0100-00000-0-1185-1000-360100-500-0000	\$10.00	(\$1.00)	\$9.00
0100-00000-0-1175-1000-360100-500-0000	\$10.00	(\$1.00)	\$9.00
0100-62660-0-1110-1000-360100-200-0000	\$81.00	(\$9.00)	\$72.00
0100-62660-0-1110-1000-360100-500-0000	\$72.00	\$45.00	\$117.00
0100-62660-0-1110-1000-360100-300-0000	\$189.00	(\$9.00)	\$180.00
0100-00000-0-1156-1000-360100-200-0000	\$213.00	\$4.00	\$217.00
0100-00000-0-1156-1000-360100-300-0000	\$213.00	\$4.00	\$217.00
0100-33270-0-5760-3140-360100-000-0000	\$247.00	\$4.00	\$251.00
0100-33100-0-5760-1110-360100-200-0000	\$293.00	\$5.00	\$298.00
0100-03320-0-1187-1000-360100-500-0000	\$349.00	\$6.00	\$355.00
0100-40350-0-1110-2100-360100-100-0000	\$407.00	(\$52.00)	\$355.00
0100-65000-0-5760-1120-360100-200-0000	\$0.00	\$441.00	\$441.00
0100-33100-0-5760-1110-360100-500-0000	\$457.00	\$8.00	\$465.00
0100-03320-0-1110-2700-360100-300-0000	\$487.08	\$8.92	\$496.00
0100-03320-0-1110-2700-360100-200-0000	\$489.00	\$8.40	\$497.40

Resolution No. 100825

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB---SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-03320-0-1110-2700-360100-500-0000	\$489.00	\$8.40	\$497.40
0100-00000-0-1110-2130-360100-100-0000	\$436.00	\$67.00	\$503.00
0100-65000-0-5760-2700-360100-100-0000	\$502.13	\$8.87	\$511.00
0100-65000-0-5760-1110-360100-500-0000	\$564.00	\$9.00	\$573.00
0100-00000-0-1160-1000-360100-200-0000	\$688.00	\$12.00	\$700.00
0100-00000-0-1160-1000-360100-300-0000	\$688.00	\$12.00	\$700.00
0100-03320-0-1110-1000-360100-500-0000	\$700.00	\$12.00	\$712.00
0100-26000-0-1110-2130-360100-100-0000	\$727.00	\$12.00	\$739.00
0100-67700-0-1133-1000-360100-200-0000	\$678.00	\$67.00	\$745.00
0100-67700-0-1133-1000-360100-300-0000	\$678.00	\$67.00	\$745.00
0100-30100-0-1110-1000-360100-300-0000	\$981.00	\$22.00	\$1,003.00
0100-00000-0-1156-1000-360100-500-0000	\$995.00	\$17.00	\$1,012.00
0100-65000-0-5760-1110-360100-200-0000	\$1,173.00	\$20.00	\$1,193.00
0100-67700-0-1189-1000-360100-500-0000	\$1,252.00	\$70.00	\$1,322.00
0100-03320-0-1110-2130-360100-100-0000	\$1,337.00	\$23.00	\$1,360.00
0100-65000-0-5760-1120-360100-300-0000	\$1,707.00	(\$35.00)	\$1,672.00
0100-65000-0-5760-1110-360100-300-0000	\$1,915.00	(\$178.00)	\$1,737.00
0100-30100-0-1110-1000-360100-200-0000	\$1,989.00	(\$234.00)	\$1,755.00
0100-00000-0-1110-3140-360100-000-0000	\$1,811.00	\$31.00	\$1,842.00
0100-74350-0-1110-3110-360100-300-0000	\$1,905.00	\$33.00	\$1,938.00
0100-74350-0-1110-3110-360100-200-0000	\$1,980.00	\$34.00	\$2,014.00
0100-03320-0-5760-2700-360100-000-0000	\$2,009.00	\$34.00	\$2,043.00
0100-74350-0-1110-3110-360100-500-0000	\$2,058.00	\$35.00	\$2,093.00
0100-03320-0-1110-1000-360100-300-0000	\$1,601.00	\$594.00	\$2,195.00
0100-00000-0-1110-3140-360100-100-0000	\$2,269.00	\$40.00	\$2,309.00
0100-03320-0-1110-1000-360100-200-0000	\$3,246.00	\$347.00	\$3,593.00
0100-00000-0-1160-1000-360100-500-0000	\$3,622.00	\$62.00	\$3,684.00
0100-00000-0-0000-7150-360100-100-0000	\$3,548.00	\$274.00	\$3,822.00
0100-65000-0-5760-1120-360100-500-0000	\$2,570.00	\$1,367.00	\$3,937.00
0100-00000-0-1110-2700-360100-500-0000	\$4,618.00	\$80.00	\$4,698.00
0100-00000-0-1110-2700-360100-200-0000	\$4,862.00	\$84.00	\$4,946.00
0100-00000-0-1110-2700-360100-300-0000	\$4,920.00	\$85.00	\$5,005.00
0100-00000-0-1110-1000-360100-500-0000	\$35,056.00	\$2,063.00	\$37,119.00
0100-00000-0-1110-1000-360100-300-0000	\$39,972.00	\$7.00	\$39,979.00
0100-00000-0-1110-1000-360100-200-0000	\$38,867.00	\$2,201.00	\$41,068.00
0100-00000-0-1110-2420-360200-200-0000	\$1,334.00	(\$392.00)	\$942.00
0100-00000-0-1110-2420-360200-300-0000	\$642.00	\$404.00	\$1,046.00
0100-00000-0-1110-2420-360200-500-0000	\$1,332.00	\$17.00	\$1,349.00
0100-00000-0-0000-7200-360200-100-0000	\$1,679.00	\$25.00	\$1,704.00
0100-00240-0-1110-2420-360200-999-0000	\$1,851.00	\$33.00	\$1,884.00
0100-00000-0-0000-7400-360200-100-0000	\$2,298.00	\$64.00	\$2,362.00
0100-81500-0-0000-8110-360200-000-0000	\$4,868.00	(\$220.00)	\$4,648.00
0100-00000-0-0000-7300-360200-100-0000	\$7,154.00	(\$233.00)	\$6,921.00
0100-63000-0-1110-1000-411000-500-0000	\$500.00	\$2,733.11	\$3,233.11

Pending Budget Revision
Control Number 20260002
ResolutionNo. 100825

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-63000-0-1110-1000-420000-300-0000	\$60,640.00	\$2,226.78	\$62,866.78
0100-63000-0-1110-1000-420000-200-0000	\$60,640.00	\$2,226.79	\$62,866.79
0100-00380-0-1110-1000-430000-500-0000	\$1.00	(\$1.00)	\$0.00
0100-11000-0-1110-1000-430000-332-0000	\$500.00	(\$500.00)	\$0.00
0100-26000-0-0000-3700-430000-000-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-67700-0-1189-1000-430000-200-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-67700-0-1189-1000-430000-300-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-30100-0-1110-1000-430000-200-0000	\$2,000.00	(\$2,000.00)	\$0.00
0100-30100-0-1110-1000-430000-300-0000	\$2,000.00	(\$2,000.00)	\$0.00
0100-00000-0-0000-8400-430000-000-0000	\$10,000.00	(\$10,000.00)	\$0.00
0100-67620-0-5760-1110-430000-500-0000	\$0.00	\$60.00	\$60.00
0100-67620-0-5760-1110-430000-200-0000	\$0.00	\$60.00	\$60.00
0100-67620-0-5760-1110-430000-300-0000	\$0.00	\$60.00	\$60.00
0100-33100-0-5760-1110-430000-000-0000	\$0.00	\$200.00	\$200.00
0100-11000-0-1110-1000-430000-505-0000	\$496.52	(\$4.00)	\$492.52
0100-11000-0-1110-1000-430000-201-0000	\$500.00	(\$6.11)	\$493.89
0100-11000-0-1110-1000-430000-306-0000	\$500.00	(\$3.42)	\$496.58
0100-11000-0-1110-1000-430000-216-0000	\$500.00	(\$0.88)	\$499.12
0100-11000-0-1110-1000-430000-319-0000	\$0.00	\$500.00	\$500.00
0100-11000-0-1110-1000-430000-585-0000	\$0.00	\$500.00	\$500.00
0100-11000-0-1110-1000-430000-230-0000	\$0.00	\$500.00	\$500.00
0100-11000-0-0000-2700-430000-300-0000	\$0.00	\$500.00	\$500.00
0100-11000-0-1110-1000-430000-311-0000	\$0.00	\$500.00	\$500.00
0100-11000-0-1110-1000-430000-263-0000	\$850.00	(\$350.00)	\$500.00
0100-67700-0-1156-1000-430000-200-0000	\$0.00	\$600.00	\$600.00
0100-67700-0-1156-1000-430000-300-0000	\$0.00	\$600.00	\$600.00
0100-00970-0-1110-3140-430000-500-0000	\$0.00	\$610.53	\$610.53
0100-00970-0-1110-3140-430000-200-0000	\$250.00	\$360.53	\$610.53
0100-00970-0-1110-3140-430000-300-0000	\$250.00	\$360.53	\$610.53
0100-11000-0-1156-1000-430000-300-0000	\$500.00	\$500.00	\$1,000.00
0100-40350-0-1110-1000-430000-100-0000	\$304.68	\$994.32	\$1,299.00
0100-00380-0-1110-1000-430000-598-0000	\$298.79	\$1,201.21	\$1,500.00
0100-11000-0-1156-1000-430000-500-0000	\$900.00	\$1,100.00	\$2,000.00
0100-00240-0-0000-2700-430000-200-0000	\$500.00	\$1,961.60	\$2,461.60
0100-81500-0-0000-8400-430000-500-0000	\$0.00	\$3,000.00	\$3,000.00
0100-81500-0-0000-8400-430000-200-0000	\$0.00	\$3,000.00	\$3,000.00
0100-81500-0-0000-8400-430000-300-0000	\$0.00	\$3,000.00	\$3,000.00
0100-11000-0-1110-1000-430000-399-0000	\$0.00	\$5,000.00	\$5,000.00
0100-33100-0-5760-1110-430000-200-0000	\$0.00	\$5,020.00	\$5,020.00
0100-67620-0-5760-1110-430000-000-0000	\$0.00	\$8,392.52	\$8,392.52
0100-00240-0-0000-7700-430000-999-0000	\$10,000.00	(\$1,461.60)	\$8,538.40
0100-00380-0-1160-1000-430000-602-0000	\$7,500.00	\$1,500.00	\$9,000.00
0100-81500-0-0000-8400-430000-000-0000	\$5,000.00	\$5,000.00	\$10,000.00
0100-11000-0-1110-1000-430000-200-0000	\$9,150.00	\$3,000.00	\$12,150.00

ResolutionNo. 100825

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-90100-0-1135-4200-430000-500-0000	\$8,000.00	\$5,000.00	\$13,000.00
0100-63000-0-1110-1000-430001-200-0000	\$2,000.00	\$495.19	\$2,495.19
0100-63000-0-1110-1000-430001-300-0000	\$2,000.00	\$495.19	\$2,495.19
0100-00000-0-0000-8400-430010-000-0000	\$5,500.00	(\$5,500.00)	\$0.00
0100-81500-0-0000-8400-430010-000-0000	\$0.00	\$5,000.00	\$5,000.00
0100-65000-0-5760-1110-430020-200-0000	\$500.00	\$413.76	\$913.76
0100-65000-0-5760-1110-430020-300-0000	\$500.00	\$413.76	\$913.76
0100-65000-0-5760-1110-430020-500-0000	\$500.00	\$413.76	\$913.76
0100-00000-0-0000-8400-440000-000-0000	\$2,500.00	(\$2,500.00)	\$0.00
0100-11000-0-1110-1000-440000-200-0000	\$0.00	\$2,000.00	\$2,000.00
0100-67620-0-5760-1110-440000-200-0000	\$0.00	\$2,350.00	\$2,350.00
0100-67620-0-5760-1110-440000-300-0000	\$0.00	\$2,350.00	\$2,350.00
0100-67620-0-5760-1110-440000-500-0000	\$0.00	\$2,350.00	\$2,350.00
0100-03330-0-0000-3600-440000-000-0000	\$2,500.00	\$12.48	\$2,512.48
0100-81500-0-0000-8110-440000-200-0000	\$2,000.00	\$2,000.00	\$4,000.00
0100-00240-0-0000-2700-440000-200-0000	\$0.00	\$5,000.00	\$5,000.00
0100-00240-0-0000-7700-440000-999-0000	\$0.00	\$10,000.00	\$10,000.00
0100-65000-0-5760-3600-510000-000-0000	\$161,065.00	\$49,799.02	\$210,864.02
0100-26000-0-1110-1000-510000-300-0000	\$261,000.00	\$9,000.00	\$270,000.00
0100-62660-0-1110-3140-520000-200-0000	\$100.00	(\$100.00)	\$0.00
0100-62660-0-1110-3140-520000-300-0000	\$100.00	(\$100.00)	\$0.00
0100-40350-0-1110-1000-520000-200-0000	\$150.00	(\$150.00)	\$0.00
0100-40350-0-1110-1000-520000-300-0000	\$150.00	(\$150.00)	\$0.00
0100-62660-0-1110-2700-520000-200-0000	\$295.00	(\$295.00)	\$0.00
0100-40350-0-1110-1000-520000-100-0000	\$500.00	(\$500.00)	\$0.00
0100-62660-0-1110-3140-520000-000-0000	\$550.00	(\$550.00)	\$0.00
0100-62660-0-1110-3140-520000-100-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-74350-0-1110-3110-520000-500-0000	\$0.00	\$47.50	\$47.50
0100-74350-0-1110-3110-520000-300-0000	\$0.00	\$47.50	\$47.50
0100-30100-0-1110-1000-520000-200-0000	\$250.00	\$9.00	\$259.00
0100-78100-0-1110-1000-520000-200-0000	\$0.00	\$400.00	\$400.00
0100-78100-0-1110-1000-520000-300-0000	\$0.00	\$400.00	\$400.00
0100-67620-0-5760-1110-520000-200-0000	\$0.00	\$535.00	\$535.00
0100-67620-0-5760-1110-520000-300-0000	\$0.00	\$535.00	\$535.00
0100-67620-0-5760-1110-520000-500-0000	\$0.00	\$535.00	\$535.00
0100-00000-0-0000-7200-520000-100-0000	\$500.00	\$248.00	\$748.00
0100-00970-0-1110-1000-520000-000-0000	\$0.00	\$1,000.00	\$1,000.00
0100-65460-0-5760-1110-520000-000-0000	\$0.00	\$1,000.00	\$1,000.00
0100-42030-0-1110-2700-520000-100-0000	\$2,510.00	(\$1,290.96)	\$1,219.04
0100-00000-0-0000-7150-520000-100-0000	\$7,500.00	\$8.00	\$7,508.00
0100-11000-0-1110-2700-530000-300-0000	\$1,417.59	\$82.41	\$1,500.00
0100-11000-0-1110-2700-530000-200-0000	\$1,417.59	\$82.41	\$1,500.00
0100-11000-0-0000-7300-530000-100-0000	\$6,462.00	\$288.00	\$6,750.00
0100-11000-0-0000-7100-530000-100-0000	\$15,038.00	\$4,962.00	\$20,000.00

ResolutionNo. 100825

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-00000-0-0000-8200-550020-300-0000	\$135,000.00	\$15,000.00	\$150,000.00
0100-00000-0-0000-8200-550020-200-0000	\$185,000.00	(\$15,000.00)	\$170,000.00
0100-00000-0-0000-8200-550020-500-0000	\$150,000.00	\$30,000.00	\$180,000.00
0100-00000-0-0000-8200-550030-300-0000	\$18,500.00	\$6,500.00	\$25,000.00
0100-81500-0-0000-8110-550040-200-0000	\$5,050.00	\$6,150.00	\$11,200.00
0100-00000-0-0000-8200-550050-300-0000	\$9,000.00	\$3,500.00	\$12,500.00
0100-00000-0-0000-8200-550060-000-0000	\$27,500.00	\$2,500.00	\$30,000.00
0100-00000-0-0000-8400-560000-000-0000	\$15,000.00	(\$15,000.00)	\$0.00
0100-00000-0-0000-8200-560000-000-0000	\$3,500.00	\$1,500.00	\$5,000.00
0100-00240-0-1110-1000-560000-200-0000	\$1,500.00	\$6,000.00	\$7,500.00
0100-00240-0-1110-1000-560000-300-0000	\$1,500.00	\$6,000.00	\$7,500.00
0100-00240-0-1110-1000-560000-500-0000	\$2,250.00	\$6,000.00	\$8,250.00
0100-81500-0-0000-8400-560000-000-0000	\$0.00	\$12,500.00	\$12,500.00
0100-65460-0-5760-1110-580000-300-0000	\$750.00	(\$75.00)	\$675.00
0100-11000-0-1156-1000-580000-500-0000	\$750.00	\$500.00	\$1,250.00
0100-67620-0-5760-1110-580000-000-0000	\$0.00	\$1,930.00	\$1,930.00
0100-67620-0-5760-1110-580000-200-0000	\$2,500.00	(\$535.00)	\$1,965.00
0100-67620-0-5760-1110-580000-300-0000	\$2,500.00	(\$535.00)	\$1,965.00
0100-67620-0-5760-1110-580000-500-0000	\$2,500.00	(\$535.00)	\$1,965.00
0100-11000-0-1110-3130-580000-300-0000	\$2,160.00	\$40.00	\$2,200.00
0100-11000-0-1110-1000-580000-500-0000	\$1,275.00	\$1,725.00	\$3,000.00
0100-40350-0-1110-1000-580000-111-0000	\$5,000.00	(\$750.00)	\$4,250.00
0100-78100-0-1110-1000-580000-200-0000	\$5,000.00	(\$400.00)	\$4,600.00
0100-78100-0-1110-1000-580000-300-0000	\$5,182.00	(\$400.00)	\$4,782.00
0100-00380-0-1110-1000-580000-818-0000	\$13,500.00	\$1,500.00	\$15,000.00
0100-65000-0-5760-3600-580000-000-0000	\$50,000.00	\$5,000.00	\$55,000.00
0100-00240-0-1110-1000-580000-999-0000	\$45,000.00	\$30,000.00	\$75,000.00
0100-62660-0-1110-1000-580004-200-0000	\$4,000.00	\$5,000.00	\$9,000.00
0100-62660-0-1110-1000-580004-300-0000	\$17,500.00	\$2,500.00	\$20,000.00
0100-26000-0-1110-1000-580004-500-0000	\$47,441.04	\$1,735.16	\$49,176.20
0100-65000-0-5760-1110-580008-200-0000	\$125.00	(\$42.47)	\$82.53
0100-65000-0-5760-1110-580008-300-0000	\$125.00	(\$42.47)	\$82.53
0100-65000-0-5760-1110-580008-500-0000	\$175.00	(\$92.46)	\$82.54
0100-00240-0-1110-1000-580008-999-0000	\$250.00	\$79.00	\$329.00
0100-65000-0-5760-1110-580008-000-0000	\$50.00	\$450.00	\$500.00
0100-00240-0-1110-1000-580008-100-0000	\$200.00	\$300.00	\$500.00
0100-67700-0-1156-1000-580008-500-0000	\$0.00	\$860.14	\$860.14
0100-81500-0-0000-8110-580008-000-0000	\$843.96	\$156.04	\$1,000.00
0100-67700-0-1189-1000-580008-500-0000	\$53.33	\$1,338.36	\$1,391.69
0100-00240-0-0000-7700-580008-999-0000	\$2,000.00	\$3,000.00	\$5,000.00
0100-00240-0-0000-8200-580008-999-0000	\$5,000.00	\$3,000.00	\$8,000.00
0100-00240-0-0000-7400-580008-100-0000	\$8,600.00	\$400.00	\$9,000.00
0100-00240-0-1110-1000-580008-200-0000	\$11,050.00	\$3,950.00	\$15,000.00
0100-00240-0-1110-1000-580008-300-0000	\$11,050.00	\$3,950.00	\$15,000.00

Pending Budget Revision
Control Number 20260002
ResolutionNo. 100825

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-03330-0-0000-3600-580008-000-0000	\$7,500.00	\$9,053.31	\$16,553.31
0100-00000-0-0000-7100-580010-100-0009	\$5,000.00	(\$5,000.00)	\$0.00
0100-00000-0-0000-7100-580010-100-0000	\$20,000.00	\$5,000.00	\$25,000.00
0100-00240-0-0000-7200-580011-999-0000	\$0.00	\$179.00	\$179.00
0100-00240-0-0000-8200-580011-999-0000	\$0.00	\$179.00	\$179.00
0100-00240-0-0000-2700-580011-200-0000	\$0.00	\$358.00	\$358.00
0100-00240-0-0000-2700-580011-300-0000	\$0.00	\$358.00	\$358.00
0100-00240-0-0000-2700-580011-500-0000	\$0.00	\$358.00	\$358.00
0100-00240-0-1110-1000-580011-200-0000	\$1,838.08	\$411.92	\$2,250.00
0100-63000-0-1110-1000-580011-200-0000	\$0.00	\$15,018.75	\$15,018.75
0100-63000-0-1110-1000-580011-300-0000	\$0.00	\$15,018.75	\$15,018.75
0100-00000-0-0000-7200-580040-100-0000	\$0.00	\$228.49	\$228.49
0100-03330-0-0000-3600-590010-000-0000	\$0.00	\$5,000.00	\$5,000.00
0100-00000-0-0000-8500-620000-500-0000	\$0.00	\$7,653.46	\$7,653.46
0100-00000-0-0000-8500-620010-500-0000	\$0.00	\$856.10	\$856.10
0100-67620-0-0000-8300-640000-300-0000	\$10,000.00	\$3,342.87	\$13,342.87
0100-67620-0-0000-8300-640000-200-0000	\$10,000.00	\$5,000.00	\$15,000.00
0100-70340-0-0000-3700-640000-200-0000	\$0.00	\$40,000.00	\$40,000.00
0100-70340-0-0000-3700-640000-300-0000	\$0.00	\$40,000.00	\$40,000.00
0100-33110-2-5760-9200-714221-000-0000	\$0.00	\$13,324.67	\$13,324.67
0100-65460-0-5760-9200-714230-000-0000	\$0.00	\$38,846.00	\$38,846.00
0100-65470-0-5730-9200-714231-000-0000	\$21,557.00	(\$10.00)	\$21,547.00
0100-65460-0-5760-9200-714232-000-0000	\$38,846.00	(\$38,846.00)	\$0.00
0100-33100-0-5760-9200-714240-000-0000	\$0.00	\$5,109.00	\$5,109.00
0100-65000-0-5760-9200-714240-000-0000	\$50,000.00	\$15,000.00	\$65,000.00
0100-65460-0-5760-9200-714240-000-0000	\$69,715.00	\$462.00	\$70,177.00
0100-33110-1-5760-9200-714254-000-0000	\$5,320.47	\$0.20	\$5,320.67
0100-00000-0-0000-7210-731000-000-0000	(\$129,194.29)	(\$3,753.90)	(\$132,948.19)
0100-40350-0-0000-7210-731000-111-0000	\$324.00	(\$54.00)	\$270.00
0100-33100-0-5760-7210-731000-500-0000	\$1,186.15	(\$870.20)	\$315.95
0100-62660-0-0000-7210-731000-000-0000	\$2,494.30	(\$1,810.43)	\$683.87
0100-33270-0-5760-7210-731000-000-0000	\$310.79	\$543.68	\$854.47
0100-42030-0-0000-7210-731000-000-0000	\$1,016.04	(\$91.04)	\$925.00
0100-40350-0-0000-7210-731000-000-0000	\$1,564.32	\$125.68	\$1,690.00
0100-67700-0-0000-7210-731000-000-0000	\$0.00	\$2,000.00	\$2,000.00
0100-30100-0-0000-7210-731000-000-0000	\$13,144.63	(\$10,144.63)	\$3,000.00
0100-03320-0-0000-7210-731000-000-0000	\$0.00	\$11,054.84	\$11,054.84
0100-26000-0-0000-7210-731000-000-0000	\$25,000.00	(\$2,000.00)	\$23,000.00
0100-81500-0-0000-7210-731000-000-0000	\$45,000.00	\$5,000.00	\$50,000.00
0100-03320-0-5760-1120-110000-200-0000	\$24,077.00	(\$24,077.00)	\$0.00
0100-03320-0-5760-1120-110000-500-0000	\$72,230.00	(\$72,230.00)	\$0.00
0100-33110-0-5760-1110-110000-200-0000	\$0.00	\$4,277.00	\$4,277.00
0100-00000-0-1156-1000-110000-300-0000	\$11,835.00	(\$174.45)	\$11,660.55
0100-00000-0-1156-1000-110000-200-0000	\$11,835.00	(\$174.00)	\$11,661.00

ResolutionNo. 100825

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-33100-0-5760-1110-110000-200-0000	\$16,285.80	\$278.20	\$16,564.00
0100-03320-0-1187-1000-110000-500-0000	\$19,362.00	\$338.00	\$19,700.00
0100-65000-0-5760-1120-110000-200-0000	\$0.00	\$24,483.00	\$24,483.00
0100-33100-0-5760-1110-110000-500-0000	\$25,374.00	\$433.00	\$25,807.00
0100-65000-0-5760-1110-110000-500-0000	\$31,294.00	\$535.00	\$31,829.00
0100-00000-0-1110-1000-110000-200-0000	\$0.00	\$38,191.65	\$38,191.65
0100-00000-0-1160-1000-110000-200-0000	\$38,200.00	\$669.00	\$38,869.00
0100-00000-0-1160-1000-110000-300-0000	\$38,200.00	\$669.00	\$38,869.00
0100-03320-0-1110-1000-110000-500-0000	\$38,850.00	\$670.00	\$39,520.00
0100-67700-0-1133-1000-110000-200-0000	\$37,621.50	\$3,760.50	\$41,382.00
0100-67700-0-1133-1000-110000-300-0000	\$37,621.50	\$3,760.50	\$41,382.00
0100-00000-0-1156-1000-110000-500-0000	\$55,230.00	(\$814.00)	\$54,416.00
0100-30100-0-1110-1000-110000-300-0000	\$54,484.00	\$1,196.00	\$55,680.00
0100-65000-0-5760-1110-110000-200-0000	\$65,143.20	\$1,111.80	\$66,255.00
0100-67700-0-1189-1000-110000-500-0000	\$69,497.00	\$3,928.00	\$73,425.00
0100-65000-0-5760-1120-110000-300-0000	\$91,263.00	\$1,562.00	\$92,825.00
0100-65000-0-5760-1110-110000-300-0000	\$94,807.00	\$1,624.00	\$96,431.00
0100-30100-0-1110-1000-110000-200-0000	\$110,451.00	(\$12,986.00)	\$97,465.00
0100-03320-0-1110-1000-110000-300-0000	\$88,895.00	\$32,985.00	\$121,880.00
0100-03320-0-1110-1000-110000-200-0000	\$180,210.00	\$19,269.00	\$199,479.00
0100-00000-0-1160-1000-110000-500-0000	\$201,114.00	\$3,449.00	\$204,563.00
0100-65000-0-5760-1120-110000-500-0000	\$142,675.00	\$75,898.00	\$218,573.00
0100-00000-0-1110-1000-110000-300-0000	\$924,083.06	(\$655,998.00)	\$268,085.06
0100-14000-0-1110-1000-110000-300-0000	\$1,160,478.94	\$712,715.00	\$1,873,193.94
0100-00000-0-1110-1000-110000-500-0000	\$1,880,447.62	\$114,550.89	\$1,994,998.51
0100-14000-0-1110-1000-110000-200-0000	\$2,113,599.06	\$83,991.00	\$2,197,590.06
0100-00000-0-1110-1000-110010-500-0000	\$35,000.00	\$5,000.00	\$40,000.00
0100-00000-0-1110-1000-110010-300-0000	\$40,000.00	\$10,000.00	\$50,000.00
0100-62660-0-1110-1000-110040-200-0000	\$4,500.00	(\$500.00)	\$4,000.00
0100-62660-0-1110-1000-110040-300-0000	\$10,500.00	(\$500.00)	\$10,000.00
0100-33270-0-5760-3140-120000-000-0000	\$13,711.68	\$236.32	\$13,948.00
0100-00000-0-1110-3140-120000-000-0000	\$100,552.32	\$1,736.68	\$102,289.00
0100-74350-0-1110-3110-120000-300-0000	\$105,756.00	\$1,824.00	\$107,580.00
0100-74350-0-1110-3110-120000-200-0000	\$109,927.00	\$1,897.00	\$111,824.00
0100-74350-0-1110-3110-120000-500-0000	\$114,264.00	\$1,973.00	\$116,237.00
0100-00000-0-1110-3140-120000-100-0000	\$126,004.00	\$2,205.00	\$128,209.00
0100-00000-0-1110-3110-120020-500-0000	\$0.00	\$210.00	\$210.00
0100-33110-0-5760-2700-130000-100-0000	\$5,692.27	(\$5,692.27)	\$0.00
0100-00000-0-1110-2130-130000-100-0000	\$24,206.00	\$3,703.00	\$27,909.00
0100-65000-0-5760-2700-130000-100-0000	\$27,880.55	\$482.45	\$28,363.00
0100-03320-0-5760-2700-130000-000-0000	\$111,522.21	\$1,930.79	\$113,453.00
0100-00000-0-1110-2700-130000-500-0000	\$147,803.00	\$2,560.00	\$150,363.00
0100-00000-0-1110-2700-130000-200-0000	\$161,373.00	\$2,798.00	\$164,171.00
0100-00000-0-1110-2700-130000-300-0000	\$161,373.00	\$2,798.00	\$164,171.00

ResolutionNo. 100825

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-00000-0-0000-7150-130000-100-0000	\$208,662.00	\$3,562.00	\$212,224.00
0100-03320-0-1110-2700-130010-300-0000	\$27,045.00	\$468.12	\$27,513.12
0100-03320-0-1110-2700-130010-200-0000	\$27,148.26	\$469.85	\$27,618.11
0100-03320-0-1110-2700-130010-500-0000	\$27,148.26	\$469.85	\$27,618.11
0100-00000-0-1110-2700-130010-500-0000	\$108,593.00	\$1,879.43	\$110,472.43
0100-00000-0-1110-2700-130010-200-0000	\$108,593.05	\$1,879.38	\$110,472.43
0100-00000-0-1110-2700-130010-300-0000	\$111,814.00	\$1,935.34	\$113,749.34
0100-40350-0-1110-2100-130020-100-0000	\$22,592.00	(\$2,892.00)	\$19,700.00
0100-26000-0-1110-2130-130020-100-0000	\$40,343.00	\$700.00	\$41,043.00
0100-03320-0-1110-2130-130020-100-0000	\$74,232.00	\$1,287.00	\$75,519.00
0100-03320-0-5760-1110-210040-200-0000	\$0.00	\$100.00	\$100.00
0100-03330-0-0000-3600-220001-000-0000	\$122,805.00	\$367.00	\$123,172.00
0100-00000-0-1110-2420-230000-500-0000	\$14,683.60	\$256.40	\$14,940.00
***Expense Total	\$16,370,682.57	\$973,564.08	\$17,344,246.65

Balance Sheet Accounts

0100-00000-0-0000-0000-933000-000-0000	\$12,066.66	\$8,685.08	\$20,751.74
0100-00000-0-0000-0000-971300-000-0000	\$12,066.66	\$8,685.08	\$20,751.74
0100-70340-0-0000-0000-974000-000-0000	\$40,000.00	(\$40,000.00)	\$0.00
0100-74350-0-0000-0000-974000-000-0000	\$42,241.41	\$76,669.49	\$118,910.90
0100-67700-0-0000-0000-974000-000-0000	\$314,291.18	\$48,774.02	\$363,065.20
0100-63000-0-0000-0000-974000-000-0000	\$452,043.65	(\$19,467.49)	\$432,576.16
0100-81500-0-0000-0000-974000-000-0000	\$493,579.87	\$1,092.15	\$494,672.02
0100-26000-0-0000-0000-974000-000-0000	\$455,560.22	\$262,259.39	\$717,819.61
0100-00380-0-0000-0000-978000-500-0000	\$1,516.63	(\$800.01)	\$716.62
0100-00380-0-0000-0000-978000-319-0000	\$0.00	\$1,000.00	\$1,000.00
0100-00380-0-0000-0000-978000-398-0000	\$0.00	\$1,325.35	\$1,325.35
0100-00380-0-0000-0000-978000-800-0000	\$981.28	\$421.70	\$1,402.98
0100-00380-0-0000-0000-978000-200-0000	\$924.62	\$961.44	\$1,886.06
0100-00380-0-0000-0000-978000-838-0000	\$906.34	\$1,496.01	\$2,402.35
0100-00380-0-0000-0000-978000-821-0000	\$0.00	\$3,121.58	\$3,121.58
0100-00380-0-0000-0000-978000-300-0000	\$2,881.84	\$2,118.63	\$5,000.47
0100-00380-0-0000-0000-978000-602-0000	\$8,099.06	(\$2,510.91)	\$5,588.15
0100-00230-0-0000-0000-978000-300-0000	\$4,820.81	\$3,944.74	\$8,765.55
0100-00380-0-0000-0000-978000-013-0000	\$8,042.32	\$4,416.01	\$12,458.33
0100-00970-0-0000-0000-978000-000-0000	\$35,315.45	(\$2,271.59)	\$33,043.86
0100-03330-0-0000-0000-978000-000-0000	\$261,868.02	(\$22,315.97)	\$239,552.05
0100-00240-0-0000-0000-978032-000-0000	\$150,000.00	(\$50,000.00)	\$100,000.00
0100-00000-0-0000-0000-978034-000-0000	\$92,410.00	(\$62,638.22)	\$29,771.78
0100-00240-0-0000-0000-978034-000-0000	\$179,096.18	(\$140,165.37)	\$38,930.81
0100-11000-0-0000-0000-978034-100-0000	\$95,899.67	\$6,833.35	\$102,733.02
0100-00000-0-0000-0000-978035-000-0000	\$336,000.00	(\$111,000.00)	\$225,000.00
0100-11000-0-0000-0000-978038-000-0000	\$20,941.60	\$861.20	\$21,802.80
0100-11000-0-0000-0000-978038-200-0000	\$70,439.92	\$12,133.50	\$82,573.42

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
0100-11000-0-0000-0000-978038-500-0000	\$94,461.50	\$34,135.95	\$128,597.45
0100-11000-0-0000-0000-978038-300-0000	\$100,912.24	\$35,815.49	\$136,727.73
0100-00000-0-0000-0000-978042-000-0000	\$510,403.76	\$25,292.47	\$535,696.23
0100-00000-0-0000-0000-978044-000-0009	\$75,000.00	(\$75,000.00)	\$0.00
0100-00000-0-0000-0000-978044-000-0000	\$157,377.42	\$75,000.00	\$232,377.42
0100-00240-0-0000-0000-978046-000-0000	\$850,000.00	\$150,000.00	\$1,000,000.00
0100-00000-0-0000-0000-978900-000-0000	\$1,280,000.00	\$33,000.00	\$1,313,000.00
0100-65460-0-0000-0000-979100-000-0000	\$1,042.00	(\$1,042.00)	\$0.00
0100-65000-0-0000-0000-979100-000-0000	\$9,538.20	(\$9,538.20)	\$0.00
0100-00380-0-0000-0000-979100-598-0000	\$298.79	\$70.50	\$369.29
0100-00380-0-0000-0000-979100-319-0000	\$0.00	\$1,000.00	\$1,000.00
0100-00380-0-0000-0000-979100-398-0000	\$0.00	\$1,325.35	\$1,325.35
0100-00230-0-0000-0000-979100-200-0000	\$0.00	\$1,404.33	\$1,404.33
0100-00380-0-0000-0000-979100-500-0000	\$1,518.63	\$329.70	\$1,848.33
0100-00380-0-0000-0000-979100-838-0000	\$906.34	\$1,496.01	\$2,402.35
0100-00380-0-0000-0000-979100-800-0000	\$2,231.28	\$421.70	\$2,652.98
0100-00380-0-0000-0000-979100-821-0000	\$0.00	\$3,121.58	\$3,121.58
0100-00380-0-0000-0000-979100-200-0000	\$2,173.62	\$961.44	\$3,135.06
0100-00380-0-0000-0000-979100-300-0000	\$4,880.84	\$2,118.63	\$6,999.47
0100-00380-0-0000-0000-979100-602-0000	\$8,099.06	(\$1,010.91)	\$7,088.15
0100-00230-0-0000-0000-979100-300-0000	\$4,820.81	\$2,540.41	\$7,361.22
0100-00380-0-0000-0000-979100-013-0000	\$10,542.32	\$4,416.01	\$14,958.33
0100-11000-0-0000-0000-979100-000-0000	\$22,391.60	\$861.20	\$23,252.80
0100-00970-0-0000-0000-979100-000-0000	\$29,415.45	\$60.00	\$29,475.45
0100-62660-0-0000-0000-979100-000-0000	\$57,295.30	\$2,980.57	\$60,275.87
0100-11000-0-0000-0000-979100-200-0000	\$55,730.05	\$17,358.92	\$73,088.97
0100-70340-0-0000-0000-979100-000-0000	\$40,000.00	\$68,000.00	\$108,000.00
0100-11000-0-0000-0000-979100-300-0000	\$87,207.82	\$37,434.48	\$124,642.30
0100-11000-0-0000-0000-979100-500-0000	\$86,793.95	\$37,956.95	\$124,750.90
0100-11000-0-0000-0000-979100-100-0000	\$111,107.91	\$17,083.35	\$128,191.26
0100-67700-0-0000-0000-979100-000-0000	\$320,703.19	\$6,577.84	\$327,281.03
0100-03330-0-0000-0000-979100-000-0000	\$280,869.47	\$93,841.62	\$374,711.09
0100-67620-0-0000-0000-979100-000-0000	\$387,233.86	\$8,342.87	\$395,576.73
0100-63000-0-0000-0000-979100-000-0000	\$478,349.65	\$18,747.07	\$497,096.72
0100-74350-0-0000-0000-979100-000-0000	\$644,041.93	\$11,714.24	\$655,756.17
0100-81500-0-0000-0000-979100-000-0000	\$679,308.26	\$25,074.19	\$704,382.45
0100-26000-0-0000-0000-979100-000-0000	\$636,231.00	\$368,816.55	\$1,005,047.55
0100-00240-0-0000-0000-979100-000-0000	\$1,177,045.23	\$152,799.13	\$1,329,844.36
0100-00000-0-0000-0000-979100-000-0000	\$3,433,761.76	\$117,240.05	\$3,551,001.81
***Balance Sheet Account Total	\$14,733,686.63	\$1,264,376.65	\$15,998,063.28

Pending Budget Revision
Control Number 20260002
ResolutionNo. 100825

Fund: 0100 General Fund

FD---RE----Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Fund Totals			
Total: Income	\$19,565,635.07	\$23,625.88	\$19,589,260.95
Total: Expenses	\$16,370,682.57	\$973,564.08	\$17,344,246.65
Total: Balance Sheet Accounts	\$14,733,686.63	\$1,264,376.65	\$15,998,063.28

Pending Budget Revision
Control Number 20260002
ResolutionNo. 100825

Fund: 0800 Student Activity Special Revenue Fund

FD---RE----Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0800-82100-0-1110-4100-580000-597-0000	\$2,500.00	(\$425.00)	\$2,075.00
0800-82100-0-1110-4100-580008-597-0000	\$0.00	\$425.00	\$425.00
***Expense Total	<u>\$2,500.00</u>	<u>\$0.00</u>	<u>\$2,500.00</u>
Balance Sheet Accounts			
0800-82100-0-0000-0000-974000-753-0000	\$1,417.66	\$623.79	\$2,041.45
0800-82100-0-0000-0000-974000-597-0000	\$0.00	\$2,230.30	\$2,230.30
0800-82100-0-0000-0000-974000-733-0000	\$5,568.93	\$2,329.01	\$7,897.94
0800-82100-0-0000-0000-974000-500-0000	\$3,523.35	\$4,507.78	\$8,031.13
0800-82100-0-0000-0000-974000-903-0000	\$6,407.26	\$3,366.77	\$9,774.03
0800-82100-0-0000-0000-979100-753-0000	\$2,007.66	\$623.79	\$2,631.45
0800-82100-0-0000-0000-979100-597-0000	\$1,798.08	\$2,230.30	\$4,028.38
0800-82100-0-0000-0000-979100-903-0000	\$1,057.26	\$3,366.77	\$4,424.03
0800-82100-0-0000-0000-979100-733-0000	\$3,603.93	\$2,329.01	\$5,932.94
0800-82100-0-0000-0000-979100-500-0000	\$6,020.07	\$4,507.78	\$10,527.85
***Balance Sheet Account Total	<u>\$31,404.20</u>	<u>\$26,115.30</u>	<u>\$57,519.50</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$2,500.00	\$0.00	\$2,500.00
Total: Balance Sheet Accounts	\$31,404.20	\$26,115.30	\$57,519.50

ResolutionNo. 100825

Fund: 1200 Child Development Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1200-05300-0-0000-0000-867300-120-0000	\$47,500.00	\$7,500.00	\$55,000.00
***Income Total	<u>\$47,500.00</u>	<u>\$7,500.00</u>	<u>\$55,000.00</u>
Expenses			
1200-00370-0-8500-6000-230000-000-0000	\$56,205.60	\$983.40	\$57,189.00
1200-05300-0-0001-6000-230000-000-0000	\$88,836.38	\$1,512.62	\$90,349.00
1200-05300-0-0001-6000-320200-120-0000	\$7,695.00	\$38.47	\$7,733.47
1200-00370-0-8500-6000-320200-000-0000	\$45,472.00	\$263.00	\$45,735.00
1200-05300-0-0001-6000-320200-000-0000	\$52,317.00	\$405.00	\$52,722.00
1200-05300-0-0001-6000-330200-120-0000	\$2,195.56	\$11.44	\$2,207.00
1200-00370-0-8500-6000-330200-000-0000	\$12,975.00	\$75.00	\$13,050.00
1200-05300-0-0001-6000-330200-000-0000	\$14,928.00	\$116.00	\$15,044.00
1200-00370-0-8500-6000-350200-000-0000	\$84.00	\$1.00	\$85.00
1200-05300-0-0001-6000-350200-000-0000	\$97.30	\$0.70	\$98.00
1200-05300-0-0001-6000-360200-120-0000	\$517.00	\$3.00	\$520.00
1200-00370-0-8500-6000-360200-000-0000	\$3,055.00	\$18.00	\$3,073.00
1200-05300-0-0001-6000-360200-000-0000	\$3,514.00	\$28.00	\$3,542.00
1200-05300-0-0001-6000-230000-120-0000	\$8,309.06	\$145.94	\$8,455.00
***Expense Total	<u>\$296,200.90</u>	<u>\$3,601.57</u>	<u>\$299,802.47</u>
Balance Sheet Accounts			
1200-05300-0-0000-0000-978000-000-0000	\$431.49	(\$63.33)	\$368.16
1200-05300-0-0000-0000-978000-120-0000	\$8,777.16	\$10,649.49	\$19,426.65
1200-00370-0-0000-0000-978000-000-0000	\$12,974.89	\$47,104.83	\$60,079.72
1200-05300-0-0000-0000-978020-120-0000	\$594.89	(\$55.81)	\$539.08
1200-05300-0-0000-0000-978020-000-0000	\$5,371.48	(\$3,034.12)	\$2,337.36
1200-00370-0-0000-0000-978020-000-0000	\$431.85	\$1,947.07	\$2,378.92
1200-05300-0-0000-0000-979100-000-0000	\$6,843.29	(\$1,035.13)	\$5,808.16
1200-05300-0-0000-0000-979100-120-0000	\$14,252.88	\$3,292.53	\$17,545.41
1200-00370-0-0000-0000-979100-000-0000	\$49,137.05	\$50,392.30	\$99,529.35
***Balance Sheet Account Total	<u>\$98,814.98</u>	<u>\$109,197.83</u>	<u>\$208,012.81</u>
Fund Totals			
Total: Income	\$47,500.00	\$7,500.00	\$55,000.00
Total: Expenses	\$296,200.90	\$3,601.57	\$299,802.47
Total: Balance Sheet Accounts	\$98,814.98	\$109,197.83	\$208,012.81

Pending Budget Revision
Control Number 20260002
ResolutionNo. 100825

Fund: 1300 Cafeteria Fund

FD---RE----Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
1300-53100-0-0000-3700-230000-000-0000	\$93,336.00	\$1,633.00	\$94,969.00
1300-53100-0-0000-3700-320200-000-0000	\$107,612.85	\$463.15	\$108,076.00
1300-53100-0-0000-3700-330200-000-0000	\$30,706.00	\$132.00	\$30,838.00
1300-53100-0-0000-3700-350200-000-0000	\$201.00	\$1.00	\$202.00
1300-53100-0-0000-3700-360200-000-0000	\$7,229.00	\$31.00	\$7,260.00
1300-53100-0-0000-3700-580000-000-0000	\$10,000.00	\$30,000.00	\$40,000.00
1300-53100-0-0000-3700-590030-000-0000	\$100.00	(\$2.01)	\$97.99
***Expense Total	<u>\$249,184.85</u>	<u>\$32,258.14</u>	<u>\$281,442.99</u>
Balance Sheet Accounts			
1300-53100-0-0000-0000-971200-000-0000	\$8,187.27	\$982.10	\$9,169.37
1300-53100-0-0000-0000-974000-000-0000	\$917,462.58	\$118,418.77	\$1,035,881.35
1300-53100-0-0000-0000-974020-000-0000	\$2,947.21	\$481.34	\$3,428.55
1300-53100-0-0000-0000-979100-000-0000	\$883,483.73	\$152,140.35	\$1,035,624.08
***Balance Sheet Account Total	<u>\$1,812,080.79</u>	<u>\$272,022.56</u>	<u>\$2,084,103.35</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$249,184.85	\$32,258.14	\$281,442.99
Total: Balance Sheet Accounts	\$1,812,080.79	\$272,022.56	\$2,084,103.35

Pending Budget Revision
Control Number 20260002
ResolutionNo. 100825

Fund: 1400 Deferred Maintenance Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
1400-00000-0-0000-0000-976000-000-0000	\$250,505.80	\$10,435.99	\$260,941.79
1400-00000-0-0000-0000-979100-000-0000	\$218,505.80	\$10,435.99	\$228,941.79
***Balance Sheet Account Total	<u>\$469,011.60</u>	<u>\$20,871.98</u>	<u>\$489,883.58</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$469,011.60	\$20,871.98	\$489,883.58

Fund: 2000 SPECIAL RESERVE FUND FOR OTHEF

FD---RE----Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
2000-00000-0-0000-0000-978000-000-0000	\$951,152.30	\$3,055.32	\$954,207.62
2000-00000-0-0000-0000-979100-000-0000	\$915,720.15	\$3,055.32	\$918,775.47
***Balance Sheet Account Total	<u>\$1,866,872.45</u>	<u>\$6,110.64</u>	<u>\$1,872,983.09</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$1,866,872.45	\$6,110.64	\$1,872,983.09

Fund: 2500 Capital Facilities Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
2500-90100-0-0000-8500-620000-300-0035	\$0.00	(\$18,800.54)	(\$18,800.54)
***Expense Total	<u>\$0.00</u>	<u>(\$18,800.54)</u>	<u>(\$18,800.54)</u>
Balance Sheet Accounts			
2500-90100-0-0000-0000-974000-000-0000	\$1,316,350.34	\$148,332.90	\$1,464,683.24
2500-90100-0-0000-0000-979100-000-0000	\$1,562,951.26	\$129,532.36	\$1,692,483.62
***Balance Sheet Account Total	<u>\$2,879,301.60</u>	<u>\$277,865.26</u>	<u>\$3,157,166.86</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	(\$18,800.54)	(\$18,800.54)
Total: Balance Sheet Accounts	\$2,879,301.60	\$277,865.26	\$3,157,166.86

Pending Budget Revision
Control Number 20260002
ResolutionNo. 100825

Fund: 5620 Debt Service Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
5620-00000-0-0000-0000-866000-100-0000	\$125,000.00	(\$50,000.00)	\$75,000.00
***Income Total	<u>\$125,000.00</u>	<u>(\$50,000.00)</u>	<u>\$75,000.00</u>
Balance Sheet Accounts			
5620-00000-0-0000-0000-978046-100-0000	\$4,163,759.18	(\$40,252.69)	\$4,123,506.49
5620-00000-0-0000-0000-979100-100-0000	\$4,038,759.18	\$9,747.31	\$4,048,506.49
***Balance Sheet Account Total	<u>\$8,202,518.36</u>	<u>(\$30,505.38)</u>	<u>\$8,172,012.98</u>
Fund Totals			
Total: Income	\$125,000.00	(\$50,000.00)	\$75,000.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$8,202,518.36	(\$30,505.38)	\$8,172,012.98

PIONEER UNION ELEMENTARY SCHOOL DISTRICT

Agenda Item Form

Item: 12.1

To: Pioneer School Board Members

Board Date: October 8, 2025

For:

- ☐ Information
- ☒ Action
- ☐ First Reading

Recommendation:

- ☒ Approve
- ☐ Deny
- ☐ N/A

Fiscal Impact:

Item: Tentative Agreement with Pioneer Teachers Association - 2025/2026

Purpose:

Consider the Tentative Agreement with Pioneer Teachers Association to complete negotiations for fiscal year 2025-26.

**PIONEER UNION ELEMENTARY SCHOOL DISTRICT
PIONEER TEACHERS' ASSOCIATION/CTA/NEA NEGOTIATIONS**

Tentative Agreement

September 16, 2025

The Pioneer Union Elementary School District and Pioneer Teachers' Association/CTA/NEA, (collectively referred to as "Parties") hereby enter into a tentative agreement to complete successor agreement negotiations for 2025-26 fiscal year as set forth herein. The parties agree to maintain current contract language except as follows:

Article 19.4 - Personal Necessity Leave

19.4.3 The Four cumulative days of personal necessity leave not requiring a reason or grounds for taking the leave are subject to the following conditions:

19.4.3.1 This leave may not be used to extend a vacation or school holiday.

19.4.3.2 This leave may not be taken on a professional development day.

Article 20 Benefits

20.6 Health and Welfare: Effective October 1, 2025, the District will contribute the annual hard cap of ~~\$15,072.90~~ \$16,046.10 for health and welfare benefits for all full time continuing employees in the bargaining unit. In subsequent years, the District will contribute ~~\$15,072.90~~ \$16,046.10 annually for health and welfare benefits for all full time employees in the bargaining unit. (TA)

Article 21 Pay and Allowances

21.8 Extra Pay

Master's Degree \$1,500.00

Athletic Director \$2, 500.00

RSP/SDC \$2,000.00

Band (See Appendix C) \$2,500.00

Combination Class (Elementary Only) \$1,500.00

Stipends:

Intern Mentor \$2,500.00

Induction Mentor \$2,000.00

Middle School Leadership \$500.00

Middle School Yearbook \$500.00

Title I Teacher \$500.00 (TA)

Appendix A

1.75% Increase on the salary schedule retroactive to to July 1st, 2025.

This agreement is valid only if ratified by the Pioneer Teacher's Association and the Governing Board of the Pioneer Union Elementary School District. If both the governing board and PTA members ratify this Tentative Agreement, it shall become final and effective. If either the governing board or PTA does not ratify this Tentative Agreement, the parties agree to immediately recommence discussions.

An employee must be employed by the Pioneer Union Elementary School District on the date of ratification of this agreement by both PTA and Pioneer UESD Governing Board in order to benefit from any negotiated items within this agreement.


Alicyn Cawley - PTA President


John Raven- Superintendent


Calvie Clement - Teacher


Lisa Maher - Teacher


Sara Allein - Teacher

PIONEER UNION SCHOOL DISTRICT

Agenda Item Form

Item: 12.2

To: Pioneer School Board Members

Board Date: October 8, 2025

For:

- ☐ Information
- ☒ Action
- ☐ First Reading

Recommendation:

- ☒ Approve
- ☐ Deny
- ☐ N/A

Fiscal Impact:

Item: Certificated Salary Schedule 2025-2026

Purpose:

Consider revised certificated salary schedule for 2025-26 with an effective date of July 1, 2025.

**Pioneer Union Elementary School District
Certificated Employee Salary Schedule
2025/2026**

	Certificated						Non Represented	
			Requires a Valid CA Teaching Credential					
Step	(BA) I	(BA+15) II	(BA) III	(BA+45) IV	(BA+60) V	(BA+75) VI	Psychologist/ Counselor	Registered Nurse
1	61,533	63,994	66,555	69,187	71,925	74,774	94,305	107,778
2	61,533	63,994	69,187	71,925	74,774	77,737	98,079	111,549
3	61,533	63,994	71,925	74,774	77,737	80,819	101,999	115,472
4	61,533	63,994	74,774	77,737	80,819	84,024	106,080	119,552
5	61,533	63,994	77,737	80,819	84,024	87,361	110,324	123,796
6	61,533	63,994	80,819	84,024	87,361	90,825	114,737	128,209
7	61,533	63,994	84,024	87,361	90,825	94,431		
8	61,533	63,994	87,361	90,825	94,431	98,179		
9	61,533	63,994	90,825	94,431	98,179	102,080		
10	61,533	63,994	94,431	98,179	102,080	106,132		
11	61,533	63,994	94,431	102,080	106,132	110,352		
12	61,533	63,994	94,431	102,080	110,352	114,737		

Longevity*

15 yrs 1%		111,456	115,884	
20 yrs 2%		112,581	117,055	
25 yrs 3%		113,763	118,283	
30 yrs 4%		115,036	119,607	

Benefit Cap: \$16,046.10 effective 10/1/2025

Board Approved:

PIONEER UNION SCHOOL DISTRICT

Agenda Item Form

Item: 12.3

To: Pioneer School Board Members

Board Date: October 8, 2025

For:

- ☒ Board Meeting
- ☐ Information
- ☒ Action
- ☐ First Reading

Recommendation:

- ☒ Approve
- ☐ Deny
- ☐ N/A

Fiscal Impact: \$0

Item: Administrators / Management / Non-Represented Salary Schedules 2025/2026

Purpose:

Consider the following salary schedule update Administrators, Management, and Non-Represented employees.

**Pioneer Union Elementary School District
Administrators / Management
2025/2026**

CERTIFICATED ADMINISTRATOR POSITIONS	Work Days	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	Longevity	1%	2%	3%
												LONGEVITY			
												15 yrs (1%)	20 yrs (2%)	25 yrs (3%)	
Superintendent	261	\$195,235	\$201,092	\$207,124	\$213,340	\$219,739	\$226,330					\$228,593	\$230,902	\$233,325	
Principal															
Director of Learning Support Services	208	\$140,316	\$144,528	\$148,863	\$153,330	\$157,930	\$162,671					\$164,298	\$165,957	\$167,699	
Director of Student Support Services															
Assistant Principal															
Intervention/Spl. Ed. Services Coordinator	208	\$121,359	\$125,000	\$128,748	\$132,609	\$136,590	\$140,687					\$142,094	\$143,529	\$145,035	
CLASSIFIED MANAGEMENT POSITIONS															
Assistant Superintendent of Fiscal Services	261	\$142,766	\$147,048	\$151,461	\$156,004	\$160,684	\$165,503	\$170,470	\$175,583	\$180,852	\$186,277	\$188,140	\$190,040	\$192,034	
IT Director	261	\$117,941	\$121,479	\$125,124	\$128,879	\$132,744	\$136,727	\$140,828	\$145,054	\$149,406	\$153,887	\$155,426	\$156,996	\$158,643	
HR Director	261	\$98,509	\$101,465	\$104,509	\$107,641	\$110,872	\$114,199	\$117,625	\$121,156	\$124,788	\$128,534	\$129,819	\$131,130	\$132,506	
MOT Director	261	\$89,965	\$92,664	\$95,444	\$98,308	\$101,258	\$104,295	\$107,423	\$110,646	\$113,965	\$117,385	\$118,559	\$119,756	\$121,013	
Child Care Director	261	\$75,240	\$77,498	\$79,820	\$82,214	\$84,683	\$87,225	\$89,843	\$92,537	\$95,315	\$98,172	\$99,154	\$100,155	\$101,206	
Food Services Director	261	\$77,220	\$79,536	\$81,922	\$84,379	\$86,911	\$89,518	\$92,204	\$94,969	\$97,819	\$100,753	\$101,761	\$102,788	\$103,867	
Transportation Supervisor/Bus Trainer	261	\$72,386	\$74,557	\$76,793	\$79,097	\$81,470	\$83,914	\$86,431	\$89,024	\$91,695	\$94,445	\$95,389	\$96,353	\$97,364	

Benefit Cap Supt =	\$16,046.10
Benefit Cap Mgmt =	\$15,970.50

Stipends	
Master's Degree	\$1,500
Summer School Administrator	\$4,000

Vacation Days	
All staff w/ 261 days	22

Board Approved:

**Pioneer Union Elementary School District
Non Represented Classified
2025-2026**

													Longevity		
Range	Mnths (Days)	Title	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	15 yrs (1%)	20 yrs (2%)	25 yrs (3%)
A	12 (261)	Preschool Teacher/Director (1)	\$20.81	\$21.45	\$22.07	\$22.74	\$23.44	\$24.16	\$24.90	\$25.64	\$26.40	\$27.22	\$563.76	\$1,127.52	\$1,753.92
D															
F	12 (261)	District Secretary/Registrar Accounting Technician	\$31.23	\$32.15	\$33.12	\$34.13	\$35.14	\$36.22	\$37.29	\$38.41	\$39.56	\$40.75	\$856.08	\$1,712.16	\$2,630.88

Benefit Cap: \$15,970.50 effective - 10/1/25

Notes

(1) plus \$.025 per hour for each approved college unit up to 60 units

Vacation	
Years	Days
1-5	14
6-10	16
11-14	18
15-20	20
20	22

Board Approved:

PIONEER UNION ELEMENTARY SCHOOL DISTRICT

Agenda Item Form

Item: 12.4

To: Pioneer School Board Members

Board Date: October 8, 2025

For:

- ☐ Information/Discussion
- ☒ Action
- ☐ First Reading

Recommendation:

- ☒ Approve
- ☐ Deny
- ☐ N/A

Fiscal Impact:

Item: Superintendent Employment Contract - Addendum

Purpose:

Consider revisions the superintendent employment agreement to reflect changes per the Addendum to the Superintendent Employment Agreement Dated July 1, 2025

ADDENDUM TO SUPERINTENDENT EMPLOYMENT AGREEMENT DATED JULY 1, 2025

This Addendum amends the Employment Agreement for Superintendent dated July 1, 2025 between the Governing Board of the Pioneer Union Elementary School District and John Raven. The terms of this Addendum shall be retroactive to July 1, 2025.

The first paragraph of Section 2 is modified to read as follows:

2. Salary

The salary of the Superintendent shall be Two Hundred Seven Thousand, One Hundred and Twenty Four Dollars (\$207,124) (Step 3 of Superintendent Salary Schedule) per year, payable in twelve (12) equal monthly installments. In addition to the salary provided herein, the Superintendent shall be entitled to an annual stipend of \$1,500.00 for his Master's Degree.

Paragraph A in Section 9 is modified to read as follows:

9. Fringe Benefits

A. The Superintendent shall be entitled to receive the health, welfare, and fringe benefits of employment enjoyed by other certificated employees in the District, including medical, dental, vision, prescription, and life insurance coverage provided those benefits continue to be available to certificated employees. Notwithstanding any provision to the contrary, effective October 1, 2025, the District shall be responsible for providing the foregoing fringe benefits to the Superintendent for an amount not exceeding a maximum of Sixteen Thousand, Forty-Six Dollars, and Ten Cents (\$16,046.10) annually. Any cost to the Superintendent, for such fringe benefits, in excess of the foregoing "cap" shall be borne by the Superintendent.

Except as expressly modified above, all other language in the July 1, 2025 Agreement for Employment of Superintendent shall remain in effect.

GOVERNING BOARD OF PIONEER UNION ELEMENTARY SCHOOL DISTRICT

By: _____

Balea Avila, Board President

Date: _____

By: _____

Douglas Woods, Board Clerk

Date: _____

By: _____

Danielle Darpli, Board Member

Date: _____

By: _____

Jennifer Kuehn, Board Member

Date: _____

By: _____

Philip Sippel, Board Member

Date: _____

SUPERINTENDENT

By: _____

John Raven, Superintendent

Date: _____