



REGULAR GOVERNING BOARD MEETING

AGENDA

Wednesday, March 18, 2026

5:30 p.m. Closed Session

6:00 p.m. – Open Session Board Meeting

Meeting Location:

Pioneer Union Elementary School District Office, Boardroom
1888 N. Mustang Drive
Hanford CA. 93230

MISSION STATEMENT

The Pioneer Union Elementary School District, in partnership with parents and the community, will build the foundation for student academic, and social success by ensuring that all students receive rigorous instruction, support, and intervention in an enriching environment.

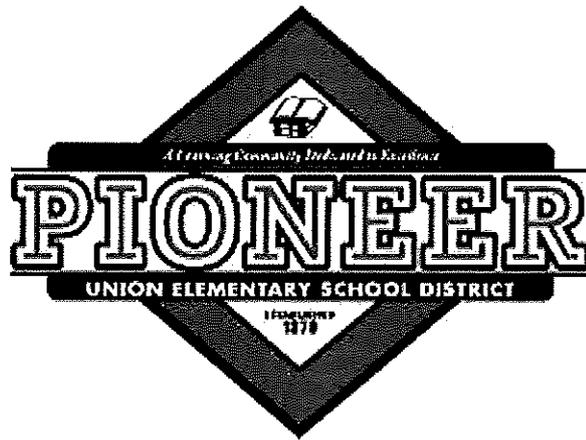
1. **Call to Order**
2. **Roll Call**
3. **Public Comments on Closed Session Items:** Fifteen minutes of this portion of the meeting are reserved for members of the public to address the Board on Closed Session items. Speakers seeking to comment on other items are requested to make those comments during the Public Comment portion of the meeting at 6:00 p.m. Speakers are limited to three (3) minutes. The Governing Board is prohibited by law from taking action on matters discussed that are not on the Agenda, and no adverse conclusions should be drawn if the Governing Board does not respond to the public comment at this time. If you wish to address the Board, come to the podium and state your name and address.
4. **Adjourn to Closed Session**
 - 4.1 Public Employee Employment, Superintendent (Government Code 54957)
 - 4.2 Conference with Real Property Negotiator; Agency Negotiator: Superintendent, John Raven (Government Code section 54956.8)
 - 4.3 Conference with Legal Council - Potential Litigation. Initiation of Litigation Pursuant to paragraph (4) of subdivision (d) of section 54956.9 of the Government Code
5. **Reconvene to Open Session**
 - 5.1 Report Closed Session Action
6. **Pledge of Allegiance**
7. **Board Adoption of the Agenda**
8. **Superintendent Report**
9. **Public Hearing on Developer Fee Study and Developer Fee Increase**
10. **Report: Peach Blossom**
11. **Report: Middle School Student Representative**

Any writings or documents that are public records and are provided to a majority of the governing board regarding an open session item on this agenda will be made available for public inspection in the District office located at 1888 N. Mustang Drive during normal business hours.

For information regarding how, to whom, and when a request for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation to participate in the public meeting, please contact the district office at 585-2400. Information pursuant to the Government Code § 54954.2; Americans with Disabilities Act of 1990; § 202(42 U.S.C. § 12132).

- 12. Public Comments:** In order to ensure that members of the public are provided a meaningful opportunity to address the Board on agenda items or non-agenda items that are within the Board's jurisdiction, visitors are requested to fill out a "Comments from the Public " form prior to the meeting. Public comments are limited to 3 minutes per person and twenty minutes per topic. The Governing Board is prohibited by law from taking action on matters discussed that are not on the agenda and no adverse conclusions should be drawn if the Governing Board does not respond to public comment at this time. If you wish to address the Board, please come to the podium and state your name and address.
- 13. Consent Agenda**
- | | |
|-----------------------------------|--------|
| 13.1 Minutes | Action |
| 13.2 Employee Resignation(s) | Action |
| 13.3 New Hire(s) | Action |
| 13.4 Interdistrict Requests - In | Action |
| 13.5 Interdistrict Requests - Out | Action |
| 13.6 Warrants | Action |
- 14. Curriculum and Instruction**
- | | |
|---|--------|
| 14.1 Adoption of New Math Curriculum for Middle School | Action |
| 14.2 MOU with KCOE for Additional Tutor for Frontier PASE | Action |
- 15. Superintendent**
- | | |
|------------------------------------|----------|
| 15.1 January Board Policy Updates | Action |
| 15.2 February Board Policy Updates | 1st Read |
- 16. Finance**
- | | |
|---|--------|
| 16.1 Consider Approval of 2025-26 Second Interim Report | Action |
| 16.2 Consider Second Interim Budget Revisions #031826 | Action |
| 16.3 Consider Developer Fee Increase by Resolution #031826A | Action |
| 16.4 Consider Consulting Services Agreement for GASB 74/75 | Action |
| 16.5 Consider 2026-27 Facilities Agreement with KCOE | Action |
- 17. Board Reports**
- 18. Adjourn**

JANUARY 2024



2024 DEVELOPER FEE JUSTIFICATION STUDY
FOR
PIONEER UNION ELEMENTARY SCHOOL DISTRICT

MR. PAUL VAN LOON,
SUPERINTENDENT

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- SAB 50-01 - Enrollment Certification/Projection
- Census Data
- Use of Developer Fees
- Site Development Costs
- Index Adjustment on the Assessment for Development – State Allocation Board Meeting of January 24, 2024
- Annual Adjustment to School Facility Program Grants



Executive Summary

This Developer Fee Justification Study demonstrates that the Pioneer Union Elementary School District requires its share of the full statutory impact fee to accommodate impacts from development activity.

A fee of \$4.79 per square foot for residential construction and a fee of \$0.78 per square foot for commercial/industrial construction is currently assessed on applicable permits pulled in the District. The new fee amounts are **\$5.17** per square foot for residential construction and **\$0.84*** per square foot for commercial/industrial construction. This proposed increase represents \$0.38 per square foot and \$0.06 per square foot for residential and commercial/ industrial construction, respectively. The Districts share of the developer fees is 60%.

The following table shows the impacts of the new fee amounts:

Table 1
Pioneer Union Elementary SD
Developer Fee Collection Rates

Totals	<u>Previous</u>	<u>New</u>	<u>Change</u>
Residential	\$4.79	\$5.17	\$0.38
Commercial/Ind.	\$0.78	\$0.84	\$0.06
District Share:	60.00%		
Net Impact	<u>Previous</u>	<u>New</u>	<u>Change</u>
Residential	\$2.87	\$3.10	\$0.23
Commercial/Ind.	\$0.47	\$0.50	\$0.03

*except for Rental Self Storage facilities in which a fee of \$0.10 per square foot is justified.

The total projected number of housing units to be built over the next five years is 485. The average area per unit is 1,934 square feet. This Study demonstrates a need of \$6.20 per square foot for residential construction.

Background

Education Code Section 17620 allows school districts to assess fees on new residential and commercial construction within their respective boundaries. These fees can be collected without special city or county approval, to fund the construction of new school facilities necessitated by the impact of residential and commercial development activity. In addition, these fees can also be used to fund the reconstruction of school facilities to accommodate students generated from new development projects. Fees are collected immediately prior to the time of the issuance of a building permit by the City or the County.

As new development generates students, additional school facilities or modernization of existing facilities will be needed to house the new students. Because of the high cost associated with constructing school facilities and the District's limited budget, outside funding sources are required for future school construction. State and local funding sources for the construction and/or reconstruction of school facilities are limited.

The authority cited in Education Code Section 17620 states in part "... the governing board of any school district is authorized to levy a fee, charge, dedication or other form of requirement against any development project for the construction or reconstruction of school facilities." The legislation originally established the maximum fee rates at \$1.50 per square foot for residential construction and \$0.25 per square foot for commercial/industrial construction. Government Code Section 65995 provides for an inflationary increase in the fees every two years based on the changes in the Class B construction index. As a result of these adjustments, the fees authorized by Education Code 17620 are currently **\$5.17** per square foot of residential construction and **\$0.84** per square foot of commercial or industrial construction.

Purpose and Intent

Prior to levying developer fees, a district must demonstrate and document that a reasonable relationship exists between the need for new or reconstructed school facilities and residential, commercial and industrial development. The justification for levying fees is required to address three basic links between the need for facilities and new development. These links or nexus are:

Burden Nexus: A district must identify the number of students anticipated to be generated by residential, commercial and industrial development. In addition, the district shall identify the school facility and cost impact of these students.

Cost Nexus: A district must demonstrate that the fees to be collected from residential, commercial and industrial development will not exceed the cost of providing school facilities for the students to be generated from the development.

Benefit Nexus: A district must show that the construction or reconstruction of school facilities to be funded by the collection of developer fees will benefit the students generated by residential, commercial and industrial development.

The purpose of this Study is to document if a reasonable relationship exists between residential, commercial and industrial development and the need for new and/or modernized facilities in the Pioneer Union Elementary School District.

Following in this Study will be figures indicating the current enrollment and the projected development occurring within the attendance boundaries of the Pioneer Union Elementary School District. The students generated will then be loaded into existing facilities to the extent of available space. Thereafter, the needed facilities will be determined and an estimated cost will be assigned. The cost of the facilities will then be compared to the area of residential, commercial and industrial development to determine the amount of developer fees justified.



Enrollment and Impacts

In 2023/2024 the District's total enrollment (CBEDS) was 1,636 students. The enrollment by grade level is shown here in Table 2.

Table 2

**Pioneer Union Elementary SD
CURRENT ENROLLMENT**

Grade	2023/2024
TK/K	237
1	143
2	162
3	174
4	196
5	166
6	160
<hr/>	
TK-6 Total	1,238
7	198
8	200
<hr/>	
7-8 Total	398
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TK-8 Total	1,636

This data will be the basis for the enrollment impacts which will be presented later after a review of the development projections and the student generation factors.



Student Generation Factor

In determining the impact of new development, the District is required to show how many students will be generated from the new developments. In order to ensure that new development is paying only for the impact of those students that are being generated by new homes and businesses, the student generation factor is applied to the number of new housing units to determine development-related impacts.

The student generation factor identifies the number of students per housing unit and provides a link between residential construction projects and projections of enrollment. The State-wide factor used by the Office of Public School Construction is 0.50 for grades TK-8. For the purposes of this Study we will use the local factors to determine the students generated from new housing developments. This was done by comparing the number of housing units in the school district to the number of students in the school district as of the 2020 Census. Table 3 shows the student generation factors for the various grade groupings.

Table 3

**Pioneer Union Elementary SD
 STUDENT GENERATION FACTORS**

<u>Grades</u>	<u>Students per Household</u>
TK-6	0.28814
7-8	0.08857
Total	0.3767

When using the Census data to determine the average district student yield rate, it is not possible to determine which students were living in multi-family units versus single family units. Therefore, only the total average yield rate is shown. The Census data does indicate that 85.1% of the total housing units within the district boundaries are single family units. It is reasonable to assume that the construction of new housing units would be similar to the current housing stock, which was confirmed by the various planning departments within the school district boundaries, and therefore the overall student generation rate will be used to determine student yields from the projected developments.



New Residential Development Impacts

The Pioneer Union Elementary School District has experienced an average new residential construction rate of approximately 241 units per year over the past four years. This was determined by reviewing the residential permits pulled and school development impact fees paid to the District. After contacting the city planning department within the school district boundaries, it was determined that the residential construction rate over the next five years will average 97 units per year. Projecting the average rate forward, we would expect that 485 units of residential housing will be built within the District boundaries over the next five years.

To determine the impact of residential development, a student projection is done. Applying the student generation factor of 0.3767 to the projected 485 units of residential housing, we expect that 183 students will be generated from the new residential construction over the next five years. This includes 140 elementary school students and 43 middle school students.

The following table shows the projected impact of new development. The students generated by development will be utilized to determine the facility cost impacts to the school district.

Table 4

**Pioneer Union Elementary SD
 DEVELOPMENT IMPACT ANALYSIS**

<u>Grades</u>	<u>Generation Rate</u>	<u>Students Generated</u>
TK to 6	0.2881	140
7 to 8	0.0886	43
Totals	0.3767	183

Existing Facility Capacity

To determine the need for additional school facilities, the capacity of the existing facilities must be identified and compared to current and anticipated enrollments. The District's existing building capacity will be calculated using the State classroom loading standards shown in Table 6. The following types of "support-spaces" necessary for the conduct of the District's comprehensive educational program, are not included as "teaching stations," commonly known as "classrooms" to the public:

**Table 5
List of Core and Support Facilities**

Library	Resource Specialist
Multipurpose Room	Gymnasium
Office Area	Lunch Room
Staff Workroom	P.E. Facilities

Because the District requires these types of support facilities as part of its existing facility and curriculum standards at its schools, new development's impact must not materially or adversely affect the continuance of these standards. Therefore, new development cannot require that the District house students in these integral support spaces.

Classroom Loading Standards

The following maximum classroom loading-factors are used to determine teaching-station "capacity," in accordance with the State legislation and the State School Building Program. These capacity calculations are also used in preparing and filing the baseline school capacity statement with the Office of Public School Construction.

**Table 6
State Classroom Loading Standards**

TK/Kindergarten	25 Students/Classroom
1 st -3 rd Grades	25 Students/Classroom
4 th -6 th Grades	25 Students/Classroom
7 th -8 th Grades	27 Students/Classroom
Non Severe Special Ed	13 Students/Classroom



Existing Facility Capacity

The State determines the baseline capacity by either loading all permanent teaching stations plus a maximum number of portables equal to 25% of the number of permanent classrooms or by loading all permanent classrooms and only portables that are owned or have been leased for over 5 years. As allowed by law and required by the State, facility capacities are calculated by identifying the number of teaching stations at each campus. All qualified teaching stations were included in the calculation of the capacities at the time the initial inventory was calculated. To account for activity and changes since the baseline was established in 1998/99, the student grants (which represent the seats added either by new schools or additions to existing schools) for new construction projects funded by OPSC have been added. Using these guidelines the District’s current State calculated capacity is shown in Table 7.

Table 7

**Pioneer Union Elementary SD
 Summary of Existing Facility Capacity**

<u>School Facility</u>	<u>Permanent Classrooms</u>	<u>Portable Classrooms</u>	<u>Chargeable Portables</u>	<u>Total Chargeable Classrooms</u>	<u>State Loading Factor</u>	<u>State Funded Projects</u>	<u>Total State Capacity</u>
Grades TK-6	9	37	10	19	25	754	1,229
Grades 7-8	28	0	0	28	27	56	812
Totals	37	37	10	47		832	2,063

OPSC Funded Projects

<u>Name</u>	<u>Project #</u>	<u>TK-6 Grants</u>	<u>7-8 Grants</u>	<u>Special Ed</u>
Frontier Elem	2	579	45	13
Pioneer Elem	3	175	11	9
Totals		754	56	22

This table shows a basic summary of the form and procedures used by OPSC (Office of Public School Construction) to determine the capacity of a school district. There were a total of 37 permanent classrooms in the District when the baseline was established. In addition there were 37 portable classrooms. However, OPSC regulations state that if the number of portables exceeds 25% of the permanent classrooms, then the maximum number of portables to be counted in the baseline capacity is 25% of the permanent classrooms. Therefore the chart shows the chargeable portables as 10 which is 25% of the permanent classroom count. This results in a total classroom count of 47 and is referred to as the chargeable classrooms since it accounts for the fact that some of the portable were not



included in the total. This is done to account for the fact that portables are typically considered to be temporary, especially when the total number exceeds 25% of the permanent classrooms.

To determine the total capacity based on State standards, the capacity of the chargeable classrooms are multiplied by the State loading standards and then the capacity of the projects completed since 1998/99 (when the baseline was established) are added based on the State funded new construction projects. As Table 7 shows, the total State capacity of the District facilities is 2,063 students.

Unhoused Students by State Housing Standards

This next table compares the facility capacity with the space needed to determine if there is available space for new students from the projected developments. The space needed was determined by reviewing the historic enrollments over the past four years along with the projected enrollment in five years to determine the number of seats needed to house the students within the existing homes. The seats needed were determined individually for each grade grouping. The projected enrollment in the space needed analysis did not include the impact of any new housing units.

Table 8

**Pioneer Union Elementary SD
 Summary of Available District Capacity**

<u>School Facility</u>	<u>State Capacity</u>	<u>Space Needed</u>	<u>Available Capacity</u>
Grades TK-6	1,229	1,780	(551)
Grades 7-8	812	394	418
Special Ed	22	23	(1)
Totals	2,063	2,197	(134)

Since the enrollment space needed exceeds the District capacity there is no excess capacity available to house students from new development.



Calculation of Development’s Fiscal Impact on Schools

This section of the Study will demonstrate that a reasonable relationship exists between residential, commercial/industrial development and the need for school facilities in the Pioneer Union Elementary School District. To the extent this relationship exists, the District is justified in levying developer fees as authorized by Education Code Section 17620.

School Facility Construction Costs

For the purposes of estimating the cost of building school facilities we have used the State School Building Program funding allowances. These amounts are shown in Table 9. In addition to the basic construction costs, there are site acquisition costs of \$61,474 per acre and service-site, utilities, off-site and general site development costs which are also shown in Table 9.

Table 9

NEW CONSTRUCTION COSTS

<u>Grade</u>	<u>Base Grant</u>	<u>Fire Alarms</u>	<u>Fire Sprinklers</u>	<u>Per Student</u>
				<u>Total</u>
TK-6	\$31,540	\$38	\$528	\$32,106
7-8	\$33,358	\$50	\$630	\$34,038

<u>Grade</u>	<u>Site Acreage Needs</u>		<u>Projected Unhoused Students</u>	<u>Equivalent Sites Needed</u>	<u>Site Acres Needed</u>
	<u>Typical Acres</u>	<u>Average Students</u>			
TK-6	10	600	140	0.23	2.33
7-8	20	800	0	0.00	0.00
TOTAL				2.33	

General Site Development Allowance

<u>Grade</u>	<u>Acres</u>	<u>Allowance/</u>		<u>% Allowance</u>	<u>Added Cost</u>	<u>Total Cost</u>
		<u>Acres</u>	<u>Base Cost</u>			
TK-6	2.33	\$51,340	\$119,622	6%	\$269,690	\$389,313
7-8	0.00	\$51,340	\$0	6%	\$0	\$0
Totals	2.33					\$389,313

Site Acquisition & Development Summary

<u>Grade</u>	<u>Acres Needed</u>	<u>Land Cost/Acre</u>	<u>Total Land Cost</u>	<u>Site Development</u>		<u>General Site Development</u>	<u>Total Site Development</u>
				<u>Cost/Acre</u>	<u>Dev. Cost</u>		
TK-6	2.33	\$61,474	\$143,234	\$339,346	\$790,676	\$389,313	\$1,179,989
7-8	0.00	\$61,474	\$0	\$319,258	\$0	\$0	\$0
Totals	2.33		\$143,234		\$790,676	\$389,313	\$1,179,989

Note: The grant amounts used are twice those shown in the appendix to represent the full cost of the facility needs and not just the standard State funding share of 50%.



Impact of New Residential Development

This next table compares the development-related enrollment to the available district capacity for each grade level and then multiplies the unhoused students by the new school construction costs to determine the total school facility costs related to the impact of new residential housing developments.

In addition, the State provides that new construction projects can include the costs for site acquisition and development, including appraisals, surveys and title reports. The District needs to acquire 2.33 acres to meet the needs of the students projected from the new developments. Therefore, the costs for site acquisition and development of the land have been included in the total impacts due to new development.

Table 10

**Pioneer Union Elementary SD
 Summary of Residential Impact**

<u>School Facility</u>	<u>Students Generated</u>	<u>Available Space</u>	<u>Net Unhoused</u>	<u>Construction Cost Per Student</u>	<u>Total Facility Costs</u>
Elementary	140	0	140	\$32,106	\$4,494,840
Middle	43	418	0	\$34,038	\$0
Site Purchase: 2.33 acres					\$143,234
Site Development:					\$1,179,989
New Construction needs due to development:					\$5,818,063
Average cost per student:					\$31,793
Total Residential Sq Ft:					937,990
Residential Fee Justified:					\$6.20

The total need for school facilities based solely on the impact of the 485 new housing units projected over the next five years totals \$5,818,063. To determine the impact per square foot of residential development, this amount is divided by the total square feet of the projected developments. As calculated from the historic Developer Fee Permits, the average size home built has averaged 1,934

square feet. The total area for 485 new homes would therefore be 937,990 square feet. The total residential fee needed to be able to collect \$5,818,063 would be **\$6.20** per square foot.

Impact of Other Residential Development

In addition to new residential development projects that typically include new single family homes and new multi-family units, the District can also be impacted by additional types of new development projects. These include but are not limited to redevelopment projects, additions to existing housing units, and replacement of existing housing units with new housing units.

These development projects are still residential projects and therefore it is reasonable to assume they would have the same monetary impacts per square foot as the new residential development projects. However, the net impact is reduced due to the fact that there was a previous residential building in its place. Therefore, the development impact fees should only be charged for other residential developments if the new building(s) exceed the square footage area of the previous building(s). If the new building is larger than the existing building, then it is reasonable to assume that additional students could be generated by the project. The project would only pay for the development impact fees for the net increase in assessable space generated by the development project. Education Code allows for an exemption from development impacts fees for any additions to existing residential structures that are 500 square feet or less.

Impact of Commercial/Industrial Development

There is a correlation between the growth of commercial/industrial firms/facilities within a community and the generation of school students within most business service areas. Fees for commercial/industrial can only be imposed if the residential fees will not fully mitigate the cost of providing school facilities to students from new development.

The approach utilized in this section is to apply statutory standards, U.S. Census employment statistics, and local statistics to determine the impact of future commercial/industrial development projects on the District. Many of the factors used in this analysis were taken from the U.S. Census, which remains the most complete and authoritative source of information on the community in addition to the "1990 SanDAG Traffic Generators Report".



Employees per Square Foot of Commercial Development

Results from a survey published by the San Diego Association of Governments “1990 San DAG Traffic Generators” are used to establish numbers of employees per square foot of building area to be anticipated in new commercial or industrial development projects. The average number of workers per 1,000 square feet of area ranges from 0.06 for Rental Self Storage to 4.79 for Standard Commercial Offices. The generation factors from that report are shown in the following table.

Table 11

Commercial/Industrial Category	Average Square Foot Per Employee	Employees Per Average Square Foot
Banks	354	0.00283
Community Shopping Centers	652	0.00153
Neighborhood Shopping Centers	369	0.00271
Industrial Business Parks	284	0.00352
Industrial Parks	742	0.00135
Rental Self Storage	15541	0.00006
Scientific Research & Development	329	0.00304
Lodging	882	0.00113
Standard Commercial Office	209	0.00479
Large High Rise Commercial Office	232	0.00431
Corporate Offices	372	0.00269
Medical Offices	234	0.00427

Source: 1990 SanDAG Traffic Generators report

Students per Employee

The number of students per employee is determined by using the S0802: Means of Transportation to Work by Selected Characteristics 2018-2022 American Community Survey 5-Year Estimates and DP1: Profile of General Population and Housing Characteristics 2020: DEC Demographic Profile for the District. There were 5,420 employees and 4,189 homes in the District. This represents a ratio of 1.2939 employees per home.

There were 1,578 school age children attending the District in 2020. This is a ratio of 0.2911 students per employee. This ratio, however, must be reduced by including only the percentage of employees that worked in their community of residence (28%), because only those employees living in the District will impact the District’s school facilities with their children. The net ratio of students per employee in the District is 0.0815.

School Facilities Cost per Student

Facility costs for housing commercially generated students are the same as those used for residential construction. The cost factors used to assess the impact from commercial development projects are contained in Table 10.

Residential Offset

When additional employees are generated in the District as a result of new commercial/industrial development, fees will also be charged on the residential units necessary to provide housing for the employees living in the District. To prevent a commercial or industrial development from paying for the portion of the impact that will be covered by the residential fee, this amount has been calculated and deducted from each category. The residential offset amount is calculated by multiplying the following factors together and dividing by 1,000 (to convert from cost per 1,000 square feet to cost per square foot).

- Employees per 1,000 square feet (varies from a low of 0.06 for rental self storage to a high of 4.79 for office building).
- Percentage of employees that worked in their community of residence (28 percent).
- Housing units per employee (0.7729). This was derived from the 2018-2022 ACS 5 Year Estimates and DP1 data for the District, which indicates there were 4,189 housing units and 5,420 employees.
- Percentage of employees that will occupy new housing units (75 percent).
- Average square feet per dwelling unit (1,934).
- Residential fee charged by the District (\$3.10 (60% of \$5.17 per square foot)).
- Average cost per student was determined in Table 10.

The following table shows the calculation of the school facility costs generated by a square foot of new commercial/industrial development for each category of development.



Table 12

Type	Pioneer Union Elementary SD Summary of Commercial and Industrial Uses						
	Employees per 1,000 Sq. Ft.	Students per Employee	Students per 1,000 Sq. Ft.	Average Cost per Student	Cost per Sq. Ft.	Residential offset per Sq. Ft.	Net Cost per Sq. Ft.
	Banks	2.83	0.0815	0.231	\$31,793	\$7.33	\$2.75
Community Shopping Centers	1.53	0.0815	0.125	\$31,793	\$3.97	\$1.49	\$2.48
Neighborhood Shopping Centers	2.71	0.0815	0.221	\$31,793	\$7.02	\$2.64	\$4.38
Industrial Business Parks	3.52	0.0815	0.287	\$31,793	\$9.12	\$3.43	\$5.69
Industrial Parks	1.35	0.0815	0.110	\$31,793	\$3.50	\$1.31	\$2.19
Rental Self Storage	0.06	0.0815	0.005	\$31,793	\$0.16	\$0.06	\$0.10
Scientific Research & Development	3.04	0.0815	0.248	\$31,793	\$7.88	\$2.96	\$4.92
Lodging	1.13	0.0815	0.092	\$31,793	\$2.93	\$1.10	\$1.83
Standard Commercial Office	4.79	0.0815	0.390	\$31,793	\$12.41	\$4.66	\$7.75
Large High Rise Commercial Office	4.31	0.0815	0.351	\$31,793	\$11.17	\$4.19	\$6.98
Corporate Offices	2.69	0.0815	0.219	\$31,793	\$6.97	\$2.62	\$4.35
Medical Offices	4.27	0.0815	0.348	\$31,793	\$11.07	\$4.16	\$6.91

*Based on 1990 SanDAG Traffic Generator Report

Net Cost per Square Foot

Since the Districts share of the State Maximum Fee is now \$.50 (60% of \$0.84) for commercial/ industrial construction, the District is justified in collecting the maximum fee for all categories with the exception of Rental Self Storage. The District can only justify collection of \$0.10 per square foot of Rental Self Storage construction.

Verifying the Sufficiency of the Development Impact

Education Code Section 17620 requires districts to find that fee revenues will not exceed the cost of providing school facilities to the students generated by the development paying the fees. This section shows that the fee revenues do not exceed the impact of the new development.

The total need for school facilities resulting from new development totals \$5,818,063. The amount the District would collect over the five year period at the maximum rate of \$3.10 (60% of \$5.17) for residential and \$0.50 (60% of \$0.84) for commercial/industrial development would be as follows:

\$3.10 x 485 homes x 1,934 sq ft per home = \$2,907,769 for Residential

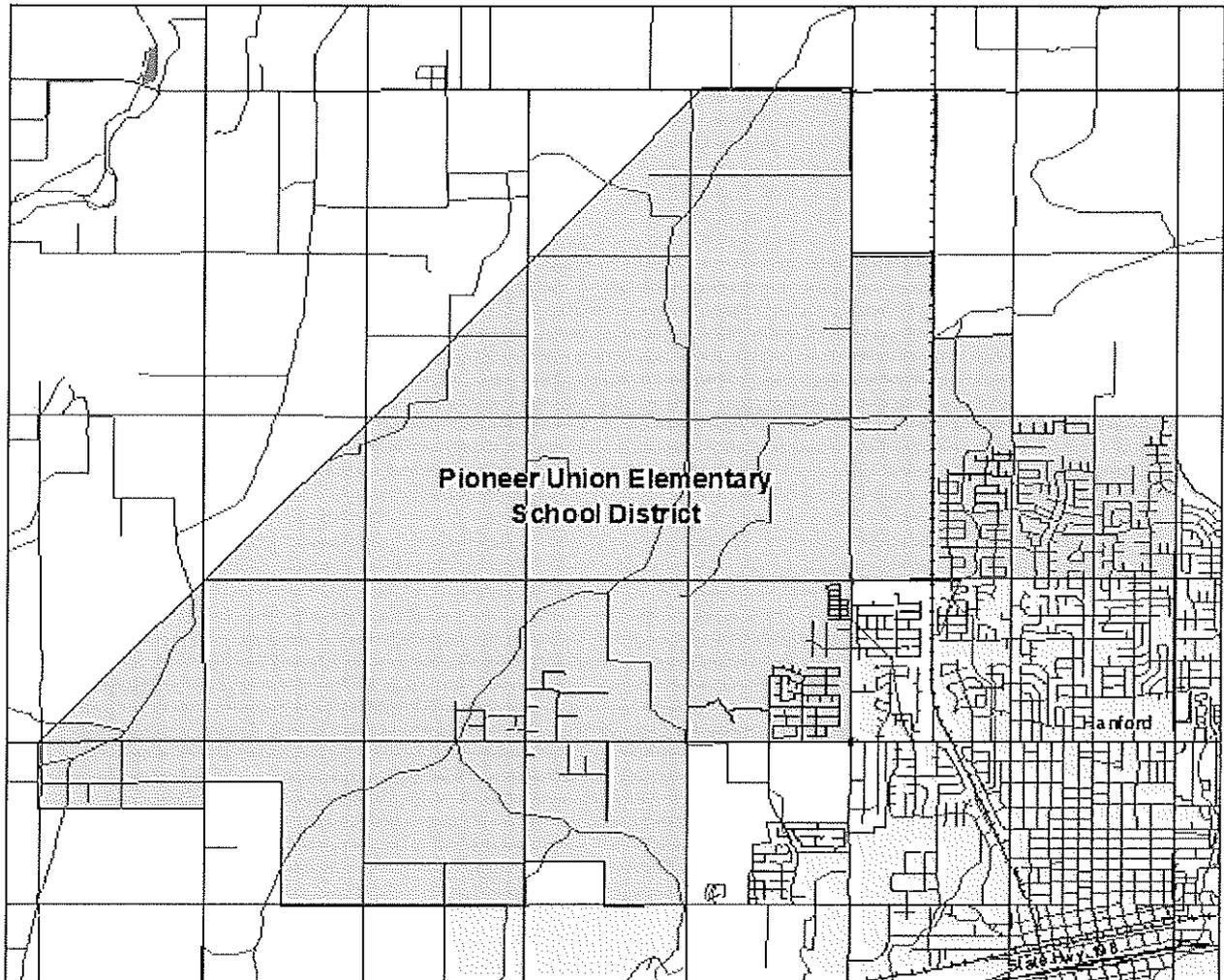
\$0.50 x 8,074 sq ft per year x 5 years = \$20,185 for Commercial/Industrial

Total projected 5 year income: \$2,927,954

The estimated income is less than the projected facility needs due to the impact of new development projects.

District Map

The following map shows the extent of the areas for which development fees are applicable to the Pioneer Union Elementary School District.



Conclusion

Based on the data contained in this Study, it is found that a reasonable relationship exists between residential, commercial/industrial development and the need for school facilities in the Pioneer Union Elementary School District. The following three nexus tests required to show justification for levying fees have been met:

Burden Nexus: New residential development will generate an average of 0.3767 TK-8 grade students per unit. Because the District does not have adequate facilities for all the students generated by new developments, the District will need to build additional facilities and/or modernize/reconstruct the existing facilities in order to maintain existing level of services in which the new students will be housed.

Cost Nexus: The cost to provide new and reconstructed facilities is an average of \$6.20 per square foot of residential development. Each square foot of residential development will generate \$3.10 (60% of \$5.17) in developer fees resulting in a shortfall of \$3.10 per square foot.

Benefit Nexus: The developer fees to be collected by the Pioneer Union Elementary School District will be used for the provision of additional and reconstructed or modernized school facilities. This will benefit the students to be generated by new development by providing them with adequate educational school facilities.

The District's planned use of the fees received from development impacts will include the following types of projects, each of which will benefit students from new developments.

- 1) **New Schools:** When there is enough development activity occurring in a single area, the District will build a new school to house the students from new developments.
- 2) **Additions to Existing Schools:** When infill development occurs, the District will accommodate students at existing schools by building needed classrooms and/or support facilities such as cafeterias, restrooms, gyms and libraries as needed to increase the school capacity. Schools may also need upgrades of the technology and tele-communication systems to be able to increase their capacity.

- 3) Portable Replacement Projects: Some of the District's capacity is in portables and therefore may not be included in the State's capacity calculations. These portables can be replaced with new permanent or modular classrooms to provide adequate space for students from new developments. These projects result in an increase to the facility capacity according to State standards. In addition, old portables that have reached the end of their life expectancy, will need to be replaced to maintain the existing level of service. These types of projects are considered modernization projects in the State Building Program. If development impacts did not exist, the old portables could be removed.

- 4) Modernization/Upgrade Projects: In many cases, students from new developments are not located in areas where new schools are planned to be built. The District plans to modernize or upgrade older schools to be equivalent to new schools so students will be housed in equitable facilities to those students housed in new schools. These projects may include updates to the building structures to meet current building standards, along with upgrades to the current fire and safety standards and any access compliance standards.

The District plans to use the developer fees to make payments on their COP's. The District is also looking to purchase land for a future school site.

Per the District's agreement with the High School District, the elementary share of the developer fees collected is 60%. The reasonable relationship identified by these findings provides the required justification for the Pioneer Union Elementary School District to levy the maximum fees of \$3.10 (60% of \$5.17) per square foot for residential construction and \$0.50 (60% of \$0.84) per square foot for commercial/industrial construction, except for Rental Self Storage facilities in which a fee of \$0.10 per square foot is justified as authorized by Education Code Section 17620.

Appendices

2024 Developer Fee Justification Study

Pioneer Union Elementary School District

SCHOOL DISTRICT Pioneer Union Elementary	FIVE DIGIT DISTRICT CODE NUMBER (see California Public School Directory) 66399
COUNTY Kings	HIGH SCHOOL ATTENDANCE AREA (HSAA) OR SUPER HSAA (if applicable)

Check one: Fifth-Year Enrollment Projection Tenth-Year Enrollment Projection
 HSAA Districts Only - Check one: Attendance Residency
 Residency - COS Districts Only - (Fifth Year Projection Only)

Part G. Number of New Dwelling Units
 (Fifth-Year Projection Only) 485

Modified Weighting (Fifth-Year Projection Only)
 Alternate Weighting - (Fill in boxes to the right):

	3rd Prev. to 2nd Prev.	2nd Prev. to Prev.	Previous to Current

Part H. District Student Yield Factor
 (Fifth-Year Projection Only) .376700

Part A. K-12 Pupil Data

Grade	7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current
	/	/	/	/	2020 / 2021	2021 / 2022	2022 / 2023	2023 / 2024
K					173	165	204	237
1					177	149	153	143
2					154	188	160	162
3					151	154	196	174
4					164	152	160	196
5					175	177	150	166
6					156	185	182	160
7					193	176	193	198
8					197	195	175	200
9					0	0	0	0
10					0	0	0	0
11					0	0	0	0
12					0	0	0	0
TOTAL					1540	1541	1573	1636

Part I. Projected Enrollment

1. Fifth-Year Projection

Enrollment/Residency - (except Special Day Class pupils)

K-6	7-8	9-12	TOTAL
1939	410	0	2349

Special Day Class pupils only - Enrollment/Residency

	Elementary	Secondary	TOTAL
Non-Severe	0	0	0
Severe	0	0	0
TOTAL	0	0	

2. Tenth-Year Projection

Enrollment/Residency - (except Special Day Class pupils)

K-6	7-8	9-12	TOTAL

Special Day Class pupils only - Enrollment/Residency

	Elementary	Secondary	TOTAL
Non-Severe			
Severe			
TOTAL			

Part B. Pupils Attending Schools Chartered By Another District

7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current
				0	0	0	0

Part C. Continuation High School Pupils - (Districts Only)

Grade	7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current
9					0	0	0	0
10					0	0	0	0
11					0	0	0	0
12					0	0	0	0
TOTAL					0	0	0	0

Part D. Special Day Class Pupils - (Districts or County Superintendent of Schools)

	Elementary	Secondary	TOTAL
Non-Severe	0	0	0
Severe	0	0	0
TOTAL	0	0	

Part E. Special Day Class Pupils - (County Superintendent of Schools Only)

7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current
/	/	/	/	2020 / 2021	2021 / 2022	2022 / 2023	2023 / 2024

Part F. Birth Data - (Fifth-Year Projection Only)

County Birth Data Birth Data by District ZIP Codes Estimate Estimate Estimate

8th Prev.	7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current

I certify, as the District Representative, that the information reported on this form and, when applicable, the High School Attendance Area Residency Reporting Worksheet attached, is true and correct and that:

- I am designated as an authorized district representative by the governing board of the district.
- If the district is requesting an augmentation in the enrollment projection pursuant to Regulation Section 1859.42.1 (a), the local planning commission or approval authority has approved the tentative subdivision map used for augmentation of the enrollment and the district has identified dwelling units in that map to be contracted. All subdivision maps used for augmentation of enrollment are available at the district for review by the Office of Public School Construction (OPSC).
- This form is an exact duplicate (verbatim) of the form provided by the Office of Public School Construction. In the event a conflict should exist, then the language in the OPSC form will prevail.

NAME OF DISTRICT REPRESENTATIVE (PRINT OR TYPE) _____

SIGNATURE OF DISTRICT REPRESENTATIVE _____

DATE _____ TELEPHONE NUMBER _____

E-MAIL ADDRESS _____

PROFILE OF GENERAL POPULATION AND HOUSING CHARACTERISTICS



Note: This is a modified view of the original table produced by the U.S. Census Bureau. This download or printed version may have missing information from the original table.

Pioneer Union Elementary School District (Kings County), California

Label	Count	Percent
> SEX AND AGE		
> MEDIAN AGE BY SEX		
> RACE		
> TOTAL RACES TALLIED [1]		
> HISPANIC OR LATINO		
> HISPANIC OR LATINO BY RACE		
> RELATIONSHIP		
> HOUSEHOLDS BY TYPE		
▼ HOUSING OCCUPANCY		
▼ Total housing units	4,331	100.0%
Occupied housing units	4,189	96.7%
▼ Vacant housing units	142	3.3%
For rent	62	1.4%
Rented, not occupied	3	0.1%
For sale only	26	0.6%
Sold, not occupied	13	0.3%
For seasonal, recreational, or	8	0.2%
All other vacants	30	0.7%
▼ VACANCY RATES		

Table Notes

PROFILE OF GENERAL POPULATION AND HOUSING CHARACTERISTICS

Survey/Program: Decennial Census

Year: 2020

Table ID: DP1

Note: For information on data collection, confidentiality protection, nonsampling error, subject definitions, and guidance on using the data, visit the 2020 Census Demographic and Housing Characteristics File (DHC) Technical Documentation webpage.

To protect respondent confidentiality, data have undergone disclosure avoidance methods which add "statistical noise" – small, random additions or subtractions – to the data so that no one can reliably link the published data to a specific person or household. The Census Bureau encourages data users to aggregate small populations and geographies to improve accuracy and diminish implausible results.

An "(X)" means not applicable.

An "-" means the statistic could not be computed because there were an insufficient number of observations.

[1] The alone or in combination categories are tallies of responses rather than respondents. That is, the alone or in combination categories are not mutually exclusive. Individuals who reported two races were counted in two separate and distinct alone or in combination race categories, while those who reported three races were counted in three categories, and so on. For example, a respondent who indicated "White

and

Black or African American" was counted in the White alone or in combination category as well as in the Black or African American alone or in combination category. Consequently, the sum of all alone or in combination categories equals the number of races reported (i.e., responses), which exceeds the total population.

[2] "Child" includes biological, adopted, and stepchildren of the householder.

[3] "Own children" includes biological, adopted, and stepchildren of the householder.

[4] The homeowner vacancy rate is the proportion of the homeowner inventory that is vacant "for sale." It is computed by dividing the total number of vacant units "for sale only" by the sum of owner-occupied units, vacant units that are "for sale only," and vacant units that have been sold but not yet occupied; and then multiplying by 100.

[5] The rental vacancy rate is the proportion of the rental inventory that is vacant "for rent." It is computed by dividing the total number of vacant units "for rent" by the sum of the renter-occupied units, vacant units that are "for rent," and vacant units that have been rented but not yet occupied; and then multiplying by 100.

Source: U.S. Census Bureau, 2020 Census Demographic Profile

Selected Housing Characteristics



Note: This is a modified view of the original table produced by the U.S. Census Bureau. This download or printed version may have missing information from the original table.

Pioneer Union Elementary School District (Kings County), California

Label	Estimate	Margin of Error	Percent	Percent Margin of Err
▼ HOUSING OCCUPANCY				
▼ Total housing units	4,169	±319	4,169	(
Occupied housing units	4,036	±347	96.8%	±2
Vacant housing units	133	±98	3.2%	±2
Homeowner vacancy rate	0.0	±1.3	(X)	(
Rental vacancy rate	0.0	±3.9	(X)	(
▼ UNITS IN STRUCTURE				
▼ Total housing units	4,169	±319	4,169	(
1-unit, detached	3,546	±333	85.1%	±3
1-unit, attached	0	±21	0.0%	±1
2 units	0	±21	0.0%	±1
3 or 4 units	359	±157	8.6%	±3
5 to 9 units	77	±85	1.8%	±1
10 to 19 units	56	±59	1.3%	±1
20 or more units	101	±79	2.4%	±1
Mobile home	30	±36	0.7%	±0
Boat, RV, van, etc.	0	±21	0.0%	±1
▼ YEAR STRUCTURE BUILT				
▼ Total housing units	4,169	±319	4,169	(

Table Notes

Selected Housing Characteristics

Survey/Program: American Community Survey

Year: 2022

Estimates: 5-Year

Table ID: DP04

Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, the decennial census is the official source of population totals for April 1st of each decennial year. In between censuses, the Census Bureau's Population Estimates Program produces and disseminates the official estimates of the population for the nation, states, counties, cities, and towns and estimates of housing units for states and counties.

Information about the American Community Survey (ACS) can be found on the ACS website. Supporting documentation including code lists, subject definitions, data accuracy, and statistical testing, and a full list of ACS tables and table shells (without estimates) can be found on the Technical Documentation section of the ACS website.

Sample size and data quality measures (including coverage rates, allocation rates, and response rates) can be found on the American Community Survey website in the Methodology section.

Source: U.S. Census Bureau, 2018-2022 American Community Survey 5-Year Estimates

Data are based on a sample and are subject to sampling variability. The degree of uncertainty for an estimate arising from sampling variability is represented through the use of a margin of error. The value shown here is the 90 percent margin of error. The margin of error can be interpreted roughly as providing a 90 percent probability that the interval defined by the estimate minus the margin of error and the estimate plus the margin of error (the lower and upper confidence bounds) contains the true value. In addition to sampling variability, the ACS estimates are subject to nonsampling error (for a discussion of nonsampling variability, see ACS Technical Documentation). The effect of nonsampling error is not represented in these tables.

Households not paying cash rent are excluded from the calculation of median gross rent.

Telephone service data are not available for certain geographic areas due to problems with data collection of this question that occurred in 2019. Both ACS 1-year and ACS 5-year files were affected and may take several years in the ACS 5-year files until the estimates are available for the geographic areas affected.

The 2018-2022 American Community Survey (ACS) data generally reflect the March 2020 Office of Management and Budget (OMB) delineations of metropolitan and micropolitan statistical areas. In certain instances, the names, codes, and boundaries of the principal cities shown in ACS tables may differ from the OMB delineation lists due to differences in the effective dates of the geographic entities.

Estimates of urban and rural populations, housing units, and characteristics reflect boundaries of urban areas defined based on 2020 Census data. As a result, data for urban and rural areas from the ACS do not necessarily reflect the results of ongoing urbanization.

Explanation of Symbols:

-

The estimate could not be computed because there were an insufficient number of sample observations. For a ratio of medians estimate, one or both of the median estimates falls in the lowest interval or highest interval of an open-ended distribution. For a 5-year median estimate, the margin of error associated with a median was larger than the median itself.

N

The estimate or margin of error cannot be displayed because there were an insufficient number of sample cases in the selected geographic area.

(X)

The estimate or margin of error is not applicable or not available.

median-

The median falls in the lowest interval of an open-ended distribution (for example "2,500-")

median+

The median falls in the highest interval of an open-ended distribution (for example "250,000+").

**

The margin of error could not be computed because there were an insufficient number of sample observations.

The margin of error could not be computed because the median falls in the lowest interval or highest interval of an open-ended distribution.

A margin of error is not appropriate because the corresponding estimate is controlled to an independent population or housing estimate. Effectively, the corresponding estimate has no sampling error and the margin of error may be treated as zero.

Means of Transportation to Work by Selected Characteristics



Note: This is a modified view of the original table produced by the U.S. Census Bureau. This download or printed version may have missing information from the original table.

Pioneer Union Elementary School District (Kings County), California

Label	Total	Estimate	Margin of Error
Workers 16 years and over		5,420	±610
> AGE			
> SEX			
> RACE AND HISPANIC OR LATINO ORIGIN			
> NATIVITY AND CITIZENSHIP STATUS			
> LANGUAGE SPOKEN AT HOME AND ABILITY TO SPEAK ENGLISH			
> EARNINGS IN THE PAST 12 MONTHS (IN 2022 INFLATION-ADJUSTED DOLLARS) FOR WORKERS			
> POVERTY STATUS IN THE PAST 12 MONTHS			
> Workers 16 years and over		5,420	±610
Workers 16 years and over who did not work from home		4,942	±549
> TIME OF DEPARTURE TO GO TO WORK			
TRAVEL TIME TO WORK			
Less than 10 minutes		14.0%	±5.1
10 to 14 minutes		14.0%	±4.6
15 to 19 minutes		10.8%	±3.7
20 to 24 minutes		10.7%	±4.0
25 to 29 minutes		10.9%	±5.3
30 to 34 minutes		12.2%	±5.1

Table Notes

Means of Transportation to Work by Selected Characteristics

Survey/Program: American Community Survey

Year: 2022

Estimates: 5-Year

Table ID: S0802

Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, the decennial census is the official source of population totals for April 1st of each decennial year. In between censuses, the Census Bureau's Population Estimates Program produces and disseminates the official estimates of the population for the nation, states, counties, cities, and towns and estimates of housing units for states and counties.

Information about the American Community Survey (ACS) can be found on the ACS website. Supporting documentation including code lists, subject definitions, data accuracy, and statistical testing, and a full list of ACS tables and table shells (without estimates) can be found on the Technical Documentation section of the ACS website.

Sample size and data quality measures (including coverage rates, allocation rates, and response rates) can be found on the American Community Survey website in the Methodology section.

Source: U.S. Census Bureau, 2018-2022 American Community Survey 5-Year Estimates

Data are based on a sample and are subject to sampling variability. The degree of uncertainty for an estimate arising from sampling variability is represented through the use of a margin of error. The value shown here is the 90 percent margin of error. The margin of error can be interpreted roughly as providing a 90 percent probability that the interval defined by the estimate minus the margin of error and the estimate plus the margin of error (the lower and upper confidence bounds) contains the true value. In addition to sampling variability, the ACS estimates are subject to nonsampling error (for a discussion of nonsampling variability, see ACS Technical Documentation). The effect of nonsampling error is not represented in these tables.

Foreign born excludes people born outside the United States to a parent who is a U.S. citizen.

Workers include members of the Armed Forces and civilians who were at work last week.

Industry titles and their 4-digit codes are based on the 2017 North American Industry Classification System. The Industry categories adhere to the guidelines issued in Clarification Memorandum No. "NAICS Alternate Aggregation Structure for Use By U.S. Statistical Agencies," issued by the Office of Management and Budget.

Occupation titles and their 4-digit codes are based on the 2018 Standard Occupational Classification.

When information is missing or inconsistent, the Census Bureau logically assigns an acceptable value using the response to a related question or questions. If a logical assignment is not possible, data are filled using a statistical process called allocation, which uses a similar individual or household to provide a donor value. The "Allocated" section is the number of respondents who received an allocated value for a particular subject.

Several means of transportation to work categories were updated in 2019. For more information, see: Change to Means of Transportation.

In 2019, methodological changes were made to the class of worker question. These changes involved modifications to the question wording, the category wording, and the visual format of the categories on the questionnaire. The format for the class of worker categories are now listed under the headings "Private Sector Employee," "Government Employee," and "Self-Employed or Other." Additionally, the category of Active Duty was added as one of the response categories under the "Government Employee" section for the mail questionnaire. For more detailed information about the

2019 changes, see the 2016 American Community Survey Content Test Report for Class of Worker located at http://www.census.gov/library/working-papers/2017/acs/2017_Martinez_01.html.

The 2018-2022 American Community Survey (ACS) data generally reflect the March 2020 Office of Management and Budget (OMB) delineations of metropolitan and micropolitan statistical areas. In certain instances, the names, codes, and boundaries of the principal cities shown in ACS tables may differ from the OMB delineation lists due to differences in the effective dates of the geographic entities.

Estimates of urban and rural populations, housing units, and characteristics reflect boundaries of urban areas defined based on 2020 Census data. As a result, data for urban and rural areas from the ACS do not necessarily reflect the results of ongoing urbanization.

Explanation of Symbols:

-

The estimate could not be computed because there were an insufficient number of sample observations. For a ratio of medians estimate, one or both of the median estimates falls in the lowest interval or highest interval of an open-ended distribution. For a 5-year median estimate, the margin of error associated with a median was larger than the median itself.

N

The estimate or margin of error cannot be displayed because there were an insufficient number of sample cases in the selected geographic area.

(X)

The estimate or margin of error is not applicable or not available.

median-

The median falls in the lowest interval of an open-ended distribution (for example "2,500-")

median+

The median falls in the highest interval of an open-ended distribution (for example "250,000+").

**

The margin of error could not be computed because there were an insufficient number of sample observations.

The margin of error could not be computed because the median falls in the lowest interval or highest interval of an open-ended distribution.

A margin of error is not appropriate because the corresponding estimate is controlled to an independent population or housing estimate. Effectively, the corresponding estimate has no sampling error and the margin of error may be treated as zero.



Use of Developer Fees:

A School District can use the revenue collected on residential and commercial/industrial construction for the purposes listed below:

- Purchase or lease of interim school facilities to house students generated by new development pending the construction of permanent facilities.
- Purchase or lease of land for school facilities for such students.
- Acquisition of school facilities for such students, including:
 - Construction
 - Modernization/reconstruction
 - Architectural and engineering costs
 - Permits and plan checking
 - Testing and inspection
 - Furniture, Equipment and Technology for use in school facilities
- Legal and other administrative costs related to the provision of such new facilities
- Administration of the collection of, and justification for, such fees, and
- Any other purpose arising from the process of providing facilities for students generated by new development.

Following is an excerpt from the Education Code that states the valid uses of the Level 1 developer fees. It refers to construction and reconstruction. The term reconstruction was originally used in the Leroy Greene program. The term modernization is currently used in the 1998 State Building Program and represents the same scope of work used in the original reconstruction projects.

Ed Code Section 17620. (a) (1) The governing board of any school district is authorized to levy a fee, charge, dedication, or other requirement against any construction within the boundaries of the district, for the purpose of funding the construction or reconstruction of school facilities, subject to any limitations set forth in Chapter 4.9 (commencing with Section 65995) of Division 1 of Title 7 of the Government Code. This fee, charge, dedication, or other requirement may be applied to construction only as follows: ...

The limitations referred to in this text describe the maximum amounts that can be charged for residential and commercial/industrial projects and any projects that qualify for exemptions. They do not limit the use of the funds received.

REGULAR GOVERNING BOARD MEETING

MINUTES

Wednesday, February 18, 2026

1. **Call to Order** Mr. Woods called the meeting to order at 5:30 p.m.
2. **Roll Call**
 - 2.1 Board Members Present - Mr. Woods, Mrs. Avila Mrs. Darpli, Mr. Sippel, Mrs. Kuehn
3. **Public Comments on Closed Session Items** - Mrs. Van Nest addressed the board in regards to the constant turn over for the position of Social Science/ELA. It seems to be very hard to find staff for this hybrid roll. We have seen resignations over the last couple of years. This type of position causes scheduling issues and concerns with credentialing. Additional concerns for next year is that the current 6th grade class of 206 students will be moving into 7th grade and this will put class sizes at 32. This is hard on staff and students.
4. **Adjourn to Closed Session** - Mr. Woods adjourned to close session at 5:35 p.m.
 - 4.1 Employee Discipline/Dismissal/Release (Government Code section 54957)
 - 4.2 Conference with Real Property Negotiator; Agency Negotiator: Superintendent, John Raven (Government Code section 54956.8)
 - 4.3 Conference with Legal Council - Potential Litigation. Initiation of Litigation Pursuant to paragraph (4) of subdivision (d) of section 54956.9 of the Government Code
5. **Reconvene to Open Session** - Mr. Woods reconvened to open session at 6:07 p.m.
 - 5.1 Report Closed Session Action - Mr. Woods reported on closed session item 4.1: with a vote of 5 to 0, the board approved the non-re-election of employment of probationary certificated employees by resolution 021826.
6. **Pledge of Allegiance**
7. **Board Adoption of the Agenda** - Mrs. Darpli motioned to approve the agenda as presented. Mrs. Avila seconded the motion. Vote: Mrs. Darpli- yes, Mrs. Avila- yes, Mrs. Kuehn - yes, Mr. Sippel - yes, Mr. Woods - yes Passed/Unan.
8. **Superintendent Report** - Mr. Raven shared that he has participated in class walk throughs during the last two weeks. He was impressed with the student engagement that he was seeing. He has met with the Vice Principals and went on Middle School walk-throughs with Nicole Hester. It is great to see all that is going on across all of our campuses. R Read Across America is coming up and he will be participating in going into classrooms to read. The Frontier PTC is having Cane's fundraiser on Wednesday, February 25. Pioneer Middle School recently held a No One Eats Alone lunch that he was able to participate in. On March 10, he will meet with other small districts to address legislators and the disparity in funding for small districts. There was a recent water main break at Frontier and the MOT department was able to fix in-house, saving the district \$13,000. All of the cafeterias have received new dishwashers and will soon be using metal silverware in March. Child Care has been working on positive interactions of kindness and will be having a visit from a local dentist to share oral care with students. On March 11, Angela Beyer will be hosting a parent night and the topic will be practical strategies at home.
9. **Presentation of 2024-2025 Audit Report** - Chirstina Zakarian from Borhardt, Corona, Faeth and Zakarian reviewed the 2024-2025 audit report with the board. The audit report has been submitted to the state for review and was given a clean opinion from the auditors. There was a long term debt decrease in pension on STRS/PERS. The district had an increase in enrollment. The audit reflects the district's net position totals \$27.9 million. There were two compliance findings in the ELOP program. One resulted in a penalty that has been taken care of, and the second involved a third-party contract that has since been revised to include updated language. Christina thanked Shelley and her department for the work they did during the audit process.
10. **Public Comments** - Mrs. Hoskins shared that there is a different vibe when Mr. Raven visits. He is spending time and being supportive and staff are feeling heard. He is always taking notes and offers solutions. You can see him interacting with students, even following a student down on a slide. He will always follow up on emails and staff are seeing and feeling his involvement and commitment.

11. **Consent Agenda** - Mrs. Avila motioned to approve the consent agenda. Mrs. Kuehn seconded the motion. Vote: Mrs. Avila - yes, Mrs. Kuehn - yes, Mrs. Darpli - yes, Mr. Sippel - yes, Mr. Woods - yes Passed/Unan.
12. **Curriculum and Instruction**
- 12.1 LCAP Mid-Year Report - Mrs. Hester shared that the mid-year report is a new requirement. The mid-year data is through December 31, 2025. The following goals were reviewed: 1. Basic structure 2. Supplemental support 3. Parent involvement 4. School climate Information
- 12.2 Extended School Year Waiver - Mr. Flamson requested to reduce the number of ESY days from 20 to 14, while still maintaining the required 80 hours for the program. Mrs. Darpli motioned to approve the waiver. Mrs. Avila seconded the motion. Vote: Mrs. Darpli - yes, Mrs. Avila - yes, Mrs. Kuehn - yes, Mr. Sippel - yes, Mr. Woods - yes. Passed/Unan.
- 12.3 ELOP Plan Revision - Mrs. Darpli motioned to approve the plan revision. Mrs. Avila seconded the motion. Vote: Mrs. Darpli - yes, Mrs. Avila - yes, Mrs. Kuehn - yes, Mr. Sippel - yes, Mr. Woods - yes Passed/Unan.
13. **Superintendent**
- 13.1 November Board Policy Updates - No comments 1st Read
- 13.2 January Board Policy Updates - Mr. Raven requested approval on BP/AR 1445 for submission. The remaining policies will be brought forward at the next board meeting. Mrs. Darpli motioned to approve BP and AR 1445 with the remaining policies to be brought forward at the next meeting. Mrs. Avila seconded the motion. Vote: Mrs. Darpli - yes, Mrs. Avila - yes, Mrs. Kuehn - yes, Mr. Sippel - yes, Mr. Woods - yes Passed/Unan./1st Read
- 13.3 2026-24 School Attendance and Review Board Agreement with KCOE - Mrs. Avila motioned to approve the 2026-27 School Attendance and Review Board Agreement. Mrs. Kuehn seconded the motion. Vote: Mrs. Avila - yes, Mrs. Kuehn - yes, Mrs. Darpli - yes, Mr. Sippel - yes, Mr. Woods - yes Passed/Unan.
14. **Human Resources**
- 14.1 Reduction in Force by Resolution #021826A - Mrs. Darpli motioned to approve the Reduction in Force by resolution 021826A. Mrs. Avila seconded the motion. Roll call vote: Mrs. Darpli - yes Mrs. Avila - yes Mrs. Kuehn - yes Mr. Sippel - yes Mr. Woods - yes Passed/Unan.
- 14.2 Consider Personnel Requests - Mrs. Avila motioned to approve the personnel requests. Mrs. Kuehn seconded the motion. Vote: Mrs. Avila - yes, Mrs. Kuehn - yes, Mrs. Darpli - yes, Mr. Sippel - yes, Mr. Woods - yes Passed/Unan.
- 14.3 Job Descriptions - Mrs. Avila motioned to approve the job description. Mrs. Darpli seconded the motion. Vote: Mrs. Avila - yes, Mrs. Darpli - yes, Mrs. Kuehn - yes, Mr. Sippel - yes, Mr. Woods - yes Passed/Unan.
15. **Finance**
- 15.1 Consider the Financial Audit Report Certification for 2024-2025 - Mrs. Darpli motioned to approve the Financial Audit Report Certification for 2024/2025. Mrs. Avila seconded the motion. Vote: Mrs. Darpli - yes, Mrs. Avila - yes, Mrs. Kuehn - yes, Mr. Sippel - yes, Mr. Woods - yes Passed/Unan.
16. **Board Reports** - Mrs. Darpli congratulated Mrs. Clement on her upcoming retirement. Mrs. Kuehn also congratulated Mrs. Clement on her retirement and thanked everyone for their hard work. All other members also congratulated Mrs. Clement on her retirement.
17. **Adjourn** - Mr. Woods adjourned the meeting at 6:55 p.m.

Respectfully submitted,



John Raven
Secretary to the Board

PIONEER UNION SCHOOL DISTRICT

Agenda Item Form

Item: 13.2

To: Pioneer School Board Members
Board Date: March 18, 2026
For:

- Board Meeting
- Information
- Action
- First Reading

Recommendation:

- Approve
- Deny
- N/A

Fiscal Impact: \$0

Item: Employee Resignations

Purpose:

<u>Employee Name</u>	<u>Position</u>	<u>Last Day</u>
Somjai Cochran	District Registered Nurse	June 5, 2026 (retirement)
Darlene Herman	Teacher	June 5, 2026 (retirement)
Lois Bentley	Teacher	June 5, 2026 (retirement)
Karen Jost	Teacher	June 5, 2026 (retirement)
Shelley Leal	Asst. Supt. - Fiscal Services	July 31, 2026 (retirement)
Renee Nielsen	Teacher	March 9, 2026
Jarilyn Weaver	Inst. Aide I	February 27, 2026
Isaias Lepez	Inst. Aide I	February 27, 2026

**PIONEER UNION ELEMENTARY SCHOOL DISTRICT
Agenda Item Form**

Item: 13.3

To: Pioneer School Board Members

Board Date: March 18, 2026

For: Board Meeting Action
 Information First Reading

Recommendation: Approve Deny

Fiscal Impact:

Item: New Hire(s)

Purpose:

Employee Name
Kathleen Young
Aimee Gonzalez
Gabrielle Solorio
Shannon Anderson

Position
Inst. Aide I - FES
Inst. Aide I - PMS
Inst. Aide I - FES
Inst. Aide I - PES

PIONEER UNION ELEMENTARY SCHOOL DISTRICT

Agenda Item Form

Item: 13.4

To: Pioneer School Board Members

Board Date: March 18, 2026

For: Board Meeting Action
 Information First Reading

Recommendation: Approve Deny

Fiscal Impact:

Item: Consider Inter-District Requests for 2025-2026

Purpose:

	First Name	Last Name	Grade	From District:	Status	Recommendation	Year
1			7	HESD	New	Lottery	2025-26
2			7	HESD	New	Lottery	2025-26
3							
4							
5							
6							
7							

PIONEER UNION ELEMENTARY SCHOOL DISTRICT Agenda Item Form

Item: 13.5

To: Pioneer School Board Members

Board Date: March 18, 2026

For: Board Meeting Action
 Information First Reading

Recommendation: Approve Deny

Fiscal Impact:

Item: Consider Inter-District Requests Out for 2025-2026

Purpose:

	First Name	Last Name	Grade	Request To:	Recommendation	Year
1			1	HESD	Approve	2025-26
2			3	HESD	Approve	2025-26
3						
4						
5						
6						
7						

PIONEER UNION ELEMENTARY SCHOOL DISTRICT

Agenda Item Form

Item: 13.6

To: Pioneer School Board Members

Date: March 18, 2026

For: Approve Warrant Register

- Information
- Action
- First Reading

Recommendation:

- Approve
- Deny
- N/A

Fiscal Impact: Various

Purpose:

To inform the Board of the expenditures related to the conduct of district business.

Requested By: magdalenom

For Payments Due By 2/20/2026

02/19/2026

3:38:18PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Taxable	Amount Tax
3210 AMAZON CAPITAL SERVICES INC								
PO - 260209		02/10/2026	1GRH-7HLN-LWNW	0100-67700-0-1133-1000-430000-200-0000	P	\$19.47	\$0.00	\$0.00
PO - 260209		02/10/2026	1GRH-7HLN-LWNW	0100-67700-0-1133-1000-430000-300-0000	P	\$19.47	\$0.00	\$0.00
PO - 260515		02/17/2026	IV6X-C1V4-G99F	0100-11000-0-1110-3140-430000-500-0000	F	\$51.02	\$0.00	\$0.00
PO - 260521		02/17/2026	1FP4-TG4C-G9V6	0100-74350-0-1110-3110-430000-200-0000	F	\$99.24	\$0.00	\$0.00
PO - 260522		02/17/2026	IV6X-C1V4-FT7X	0100-74350-0-1110-3110-430000-300-0000	F	\$28.13	\$0.00	\$0.00
PV - 260607		02/17/2026	1HTJ-MRRW-96JP	0100-11000-0-1110-1000-430000-263-0000		\$60.88	\$0.00	\$0.00
PV - 260607		02/13/2026	1LCG-9VGR-MR7L	0100-11000-0-1110-1000-430000-502-0000		\$28.07	\$0.00	\$0.00
PV - 260607		02/17/2026	1CFN-MP6H-MY7H	0100-11000-0-1110-1000-430000-550-0000		\$213.79	\$0.00	\$0.00
PV - 260607		02/16/2026	1FXX-C4QL-JC9Q	0100-11000-0-1110-1000-430000-550-0000		\$40.81	\$0.00	\$0.00
PV - 260607		02/17/2026	1CFN-MP6H-KWX6	0100-11000-0-1160-1000-430000-569-0000		\$95.17	\$0.00	\$0.00
PV - 260615		02/18/2026	1TGG-X6P3-G9WX P	0100-00240-0-1110-2420-430000-500-0000		\$94.21	\$0.00	\$0.00
PV - 260615		02/12/2026	1VGG-C4D6-WHNC P	0100-00240-0-0000-7200-430000-100-0000		\$166.35	\$0.00	\$0.00
PV - 260615		02/18/2026	1TGG-X6P3-G9WX P	0100-00240-0-1110-1000-430000-300-0000		\$235.96	\$0.00	\$0.00
Total Amount for Warrant						\$1,152.57	\$0.00	\$0.00
Total Amount Per Vendor						\$1,152.57	\$0.00	\$0.00
50 BORCHARDT CORONA FAETH								
PV - 260614		02/09/2026	381 OutofPocketExp	0100-11000-0-0000-7190-580070-100-0000		\$187.00	\$0.00	\$0.00
PV - 260614		02/09/2026	381 FinalBillJun'25	0100-11000-0-0000-7190-580070-100-0000		\$2,341.00	\$0.00	\$0.00
Total Amount for Warrant						\$2,528.00	\$0.00	\$0.00
Total Amount Per Vendor						\$2,528.00	\$0.00	\$0.00
3850 CALIFORNIA TEACHING FELLOWS FDN								
PO - 260034		01/31/2026	54589	0100-26000-0-1110-1000-580004-500-0000	P	\$3,427.12	\$0.00	\$0.00
Total Amount for Warrant						\$3,427.12	\$0.00	\$0.00
Total Amount Per Vendor						\$3,427.12	\$0.00	\$0.00
788 CDW-G								
PO - 260113		02/06/2026	AH9I89V	0100-67700-0-1189-1000-580008-500-0000	P	\$357.20	\$0.00	\$0.00
PV - 260613		02/04/2026	AH88R7J RefPO#2604	0100-00240-0-1110-1000-430000-500-0000		\$304.25	\$0.00	\$0.00
Total Amount for Warrant						\$661.45	\$0.00	\$0.00
Total Amount Per Vendor						\$661.45	\$0.00	\$0.00

* = Credit Card Payment

Requested By: magdalenom

For Payments Due By 2/20/2026

02/19/2026

3:38:18PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB---SI--L2	P/F	Amount	Use Tax Amount Taxable	Amount Tax		
4233 CLASS LEASING LLC										
PV - 260608		02/12/2026	444469	Pmt. #37		2500-90100-0-0000-9100-743800-300-0035		\$1,265.02	\$0.00	\$0.00
PV - 260608		02/12/2026	444469	Pmt. #37		2500-90100-0-0000-9100-743900-300-0035		\$7,311.89	\$0.00	\$0.00
						Total Amount for Warrant		\$8,576.91	\$0.00	\$0.00
						Total Amount Per Vendor		\$8,576.91	\$0.00	\$0.00
4385 CRISISGO INC										
PV - 260618		02/16/2026	6943	Year 3 of 3		0100-00970-0-0000-7200-580008-100-0000		\$4,885.00	\$0.00	\$0.00
						Total Amount for Warrant		\$4,885.00	\$0.00	\$0.00
						Total Amount Per Vendor		\$4,885.00	\$0.00	\$0.00
4285 EMPIRE SUPPLY CO INC										
PO - 260381		02/04/2026	2033792			0100-81500-0-0000-8110-430000-000-0000		\$21.13	\$0.00	\$0.00
						Total Amount for Warrant		\$21.13	\$0.00	\$0.00
						Total Amount Per Vendor		\$21.13	\$0.00	\$0.00
4289 FS.COM INC										
PO - 260504		02/04/2026	IN102602040264			0100-00240-0-1110-1000-430000-200-0000		\$220.83	\$0.00	\$0.00
						Total Amount for Warrant		\$220.83	\$0.00	\$0.00
						Total Amount Per Vendor		\$220.83	\$0.00	\$0.00
243 JOHNSTONE SUPPLY										
* PO - 260454		02/12/2026	S2994418.001			0100-81500-0-0000-8110-430000-300-0000		\$149.39	\$0.00	\$0.00
* PO - 260454		02/12/2026	S2994297.001			0100-81500-0-0000-8110-430000-200-0000		\$736.27	\$0.00	\$0.00
* PV - 260610		02/12/2026	S2994404.001	PO#454		0100-81500-0-0000-8110-430000-000-0000		\$227.04	\$0.00	\$0.00
						Total Amount of Payment		\$1,112.70	\$0.00	\$0.00
						Total Amount Per Vendor		\$1,112.70	\$0.00	\$0.00
263 KINGS COUNTY OFFICE OF EDUCATION										
PV - 260611		02/06/2026	260810	SmartFind25-26		0100-00000-0-0000-7400-580004-100-0000		\$3,671.62	\$0.00	\$0.00
PV - 260612		02/06/2026	260797	FMS Bill25-26		0100-00000-0-0000-7300-580004-100-0000		\$19,170.80	\$0.00	\$0.00
PV - 260616		02/12/2026	260866	LiveScanNov24		0100-00000-0-0000-7400-580060-100-0000		\$98.00	\$0.00	\$0.00
PV - 260617		02/12/2026	260880	LiveScanDec25		0100-00000-0-0000-7400-580060-100-0000		\$49.00	\$0.00	\$0.00
						Total Amount for Warrant		\$22,989.42	\$0.00	\$0.00

* = Credit Card Payment

Requested By: magdalenom

For Payments Due By 2/20/2026

02/19/2026

3:38:18PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Taxable	Amount Tax
Total Amount Per Vendor						\$22,989.42	\$0.00	\$0.00
299 LOZANO SMITH								
PV - 260609		02/11/2026	2269180	0100-11000-0-0000-7100-580010-100-0000		\$7,398.92	\$0.00	\$0.00
Total Amount for Warrant						\$7,398.92	\$0.00	\$0.00
Total Amount Per Vendor						\$7,398.92	\$0.00	\$0.00
4615 MELISSA MARTINEZ								
PV - 260606		02/18/2026	December Mileage	0100-65460-0-5760-1110-520000-000-0000		\$67.20	\$0.00	\$0.00
PV - 260606		02/18/2026	January Milcage	0100-65460-0-5760-1110-520000-000-0000		\$65.25	\$0.00	\$0.00
Total Amount for Warrant						\$132.45	\$0.00	\$0.00
Total Amount Per Vendor						\$132.45	\$0.00	\$0.00
366 PITNEY BOWES GLOBAL FINANCIAL SVCS LLC								
PO - 260516		02/11/2026	1028954236	0100-00000-0-0000-7200-430000-100-0000	F	\$122.18	\$0.00	\$0.00
Total Amount for Warrant						\$122.18	\$0.00	\$0.00
Total Amount Per Vendor						\$122.18	\$0.00	\$0.00
2485 ULINE INC								
* PO - 260503		02/02/2026	203644641	0100-00000-0-0000-8200-430000-000-0000	F	\$2,139.77	\$0.00	\$0.00
Total Amount of Payment						\$2,139.77	\$0.00	\$0.00
Total Amount Per Vendor						\$2,139.77	\$0.00	\$0.00
3677 VALLEY TONER SUPPLY								
PO - 260179		02/19/2026	4783	0100-00240-0-0000-7700-933000-999-0000	P	\$1,704.94	\$0.00	\$0.00
PO - 260514		02/13/2026	4779	0100-11000-0-0000-2700-430000-300-0000	F	\$606.20	\$0.00	\$0.00
Total Amount for Warrant						\$2,311.14	\$0.00	\$0.00
Total Amount Per Vendor						\$2,311.14	\$0.00	\$0.00
Total Amount of all Payments							\$57,679.59	
Total Number of Checks to print:			13	\$54,427.12				
Total Number of Credit Card Payments:			2	\$3,252.47				
Total Transfer for Use Tax						\$0.00	\$0.00	\$0.00

* = Credit Card Payment

Requested By: magdalenom

For Payments Due By 2/27/2026

02/26/2026

4:16:09PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Amount Taxable	Amount Tax
9 ACSA								
PO - 260390		02/03/2026	134501	Workshop		\$1,425.00	\$0.00	\$0.00
PV - 260619		01/27/2026	INV123635	Membrshp		\$1,690.56	\$0.00	\$0.00
Total Amount for Warrant						\$3,115.56	\$0.00	\$0.00
Total Amount Per Vendor						\$3,115.56	\$0.00	\$0.00
3210 AMAZON CAPITAL SERVICES INC								
CM - 260036		02/24/2026	17FQ-7PXG-NRK6			-\$10.81	\$0.00	\$0.00
PO - 260527		02/25/2026	1C3G-9MNT-GFNV		F	\$51.86	\$0.00	\$0.00
PO - 260535		02/25/2026	1WPM-1PPN-LWJM		F	\$89.14	\$0.00	\$0.00
PV - 260623		02/23/2026	1YRH-1JQK-LRF6			\$122.48	\$0.00	\$0.00
PV - 260623		02/24/2026	17FQ-7PXG-CXLP			\$43.25	\$0.00	\$0.00
Total Amount for Warrant						\$295.92	\$0.00	\$0.00
Total Amount Per Vendor						\$295.92	\$0.00	\$0.00
1676 ATKINSON ANDELSON LOYA RUUD & ROMO								
PV - 260626		01/31/2026	777890	January		\$931.88	\$0.00	\$0.00
PV - 260626		01/31/2026	777890	January		\$13,135.50	\$0.00	\$0.00
Total Amount for Warrant						\$14,067.38	\$0.00	\$0.00
Total Amount Per Vendor						\$14,067.38	\$0.00	\$0.00
45 BILLINGSLEY TIRE INC.								
PO - 260530		02/18/2026	LEM-498308		F	\$664.86	\$0.00	\$0.00
Total Amount for Warrant						\$664.86	\$0.00	\$0.00
Total Amount Per Vendor						\$664.86	\$0.00	\$0.00
4581 DIANNE SALZER								
PV - 260621		02/17/2026	Reimb Classroom Supp			\$54.95	\$0.00	\$0.00
Total Amount for Warrant						\$54.95	\$0.00	\$0.00
Total Amount Per Vendor						\$54.95	\$0.00	\$0.00
2203 FRESNO MOBILE RADIO INC								
PO - 260099		02/28/2026	71675	Mar	P	\$224.00	\$0.00	\$0.00
PO - 260099		02/28/2026	71675	Mar7	P	\$14.00	\$0.00	\$0.00

* = Credit Card Payment

Requested By: magdalenom

For Payments Due By 2/27/2026

02/26/2026

4:16:09PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Taxable	Amount Tax
2203 FRESNO MOBILE RADIO INC								
Total Amount for Warrant						\$238.00	\$0.00	\$0.00
Total Amount Per Vendor						\$238.00	\$0.00	\$0.00
676 HOME DEPOT								
PO - 260360		01/23/2026	3623247	0100-00000-0-0000-8200-430000-000-0000	P	\$159.37	\$0.00	\$0.00
PO - 260360		01/30/2026	6512895	0100-00000-0-0000-8200-430000-000-0000	F	\$96.80	\$0.00	\$0.00
PO - 260363		01/21/2026	5623158	0100-81500-0-0000-8110-430000-000-0000	P	\$58.23	\$0.00	\$0.00
PO - 260363		01/20/2026	6623113	0100-81500-0-0000-8110-430000-000-0000	F	\$100.59	\$0.00	\$0.00
PO - 260445		02/04/2026	1513306	0100-81500-0-0000-8110-430000-000-0000	P	\$323.67	\$0.00	\$0.00
PO - 260445		02/04/2026	1623846	0100-81500-0-0000-8110-430000-000-0000	P	\$123.65	\$0.00	\$0.00
PO - 260445		02/11/2026	4624188	0100-81500-0-0000-8110-430000-000-0000	P	\$240.57	\$0.00	\$0.00
PO - 260445		02/11/2026	4023374	0100-81500-0-0000-8110-430000-000-0000	P	\$40.77	\$0.00	\$0.00
PO - 260445		02/12/2026	3524326	0100-81500-0-0000-8110-430000-000-0000	P	\$65.26	\$0.00	\$0.00
PO - 260446		02/05/2026	613200	0100-00000-0-0000-8200-430000-000-0000	P	\$424.32	\$0.00	\$0.00
PO - 260446		02/03/2026	2901391	0100-00000-0-0000-8200-430000-000-0000	P	\$168.57	\$0.00	\$0.00
PV - 260625		01/09/2026	7622552 MS Band	0100-67700-0-1156-1000-430000-500-0000		\$193.97	\$0.00	\$0.00
Total Amount for Warrant						\$1,995.77	\$0.00	\$0.00
Total Amount Per Vendor						\$1,995.77	\$0.00	\$0.00
3097 JAMES HARPER								
PV - 260624		02/18/2026	CPR Training Cunha	0100-00000-0-0000-8200-580000-000-0000		\$55.00	\$0.00	\$0.00
PV - 260624		02/18/2026	CPR Training Smith	0100-00380-0-1190-1000-580000-825-0000		\$55.00	\$0.00	\$0.00
Total Amount for Warrant						\$110.00	\$0.00	\$0.00
Total Amount Per Vendor						\$110.00	\$0.00	\$0.00
243 JOHNSTONE SUPPLY								
* PO - 260454		02/24/2026	S2999395.001	0100-81500-0-0000-8110-430000-300-0000	P	\$37.69	\$0.00	\$0.00
* PV - 260622		02/24/2026	S2999128.001	0100-81500-0-0000-8110-430000-000-0000		\$312.90	\$0.00	\$0.00
Total Amount of Payment						\$350.59	\$0.00	\$0.00
Total Amount Per Vendor						\$350.59	\$0.00	\$0.00
244 JONES SCHOOL SUPPLY CO INC								
PO - 260438		01/05/2026	4001083	0100-11000-0-1110-1000-580000-801-0000	F	\$552.10	\$0.00	\$0.00

* = Credit Card Payment

Requested By: magdalenom

For Payments Due By 2/27/2026

02/26/2026

4:16:09PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB---SI--L2	P/F	Amount	Use Tax Taxable	Amount Tax
244 JONES SCHOOL SUPPLY CO INC								
Total Amount for Warrant						\$552.10	\$0.00	\$0.00
Total Amount Per Vendor						\$552.10	\$0.00	\$0.00
4643 PLACEWORKS								
PO - 260492		01/31/2026 PUES-01.0-1		2500-90100-0-0000-7200-580000-400-0000	P	\$6,308.50	\$0.00	\$0.00
Total Amount for Warrant						\$6,308.50	\$0.00	\$0.00
Total Amount Per Vendor						\$6,308.50	\$0.00	\$0.00
3051 SoCal Gas								
PV - 260620		02/18/2026 04736909989 Feb MS		0100-00000-0-0000-8200-550010-500-0000		\$2,715.39	\$0.00	\$0.00
Total Amount for Warrant						\$2,715.39	\$0.00	\$0.00
Total Amount Per Vendor						\$2,715.39	\$0.00	\$0.00
3927 SOMJAI COCHRAN								
PV - 260627		02/25/2026 CSNO Conf MealsReim		0100-11000-0-1110-3140-520000-100-0000		\$77.60	\$0.00	\$0.00
PV - 260627		02/25/2026 CSNO Conf HotelReim		0100-11000-0-1110-3140-520000-100-0000		\$899.43	\$0.00	\$0.00
Total Amount for Warrant						\$977.03	\$0.00	\$0.00
Total Amount Per Vendor						\$977.03	\$0.00	\$0.00
Total Amount of all Payments							\$31,446.05	
Total Number of Checks to print:		12	\$31,095.46					
Total Number of Credit Card Payments:		1	\$350.59					
Total Transfer for Use Tax						\$0.00	\$0.00	\$0.00

* = Credit Card Payment

Requested By: magdalenom

For Payments Due By 3/4/2026

03/03/2026

4:10:48PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Taxable	Amount Tax
4447 SOUTHWEST TRANSPORTATION AGENCY								
PV - 260628		11/14/2025	260096	0100-03330-0-0000-3600-560001-000-0000		\$24,772.91	\$0.00	\$0.00
PV - 260628		11/14/2025	260096 45DayInspectn	0100-03330-0-0000-3600-580020-000-0000		\$1,500.00	\$0.00	\$0.00
PV - 260628		02/24/2026	260197	0100-03330-0-0000-3600-560001-000-0000		\$4,699.59	\$0.00	\$0.00
PV - 260628		02/24/2026	260197 45DayInspectn	0100-03330-0-0000-3600-580020-000-0000		\$1,687.50	\$0.00	\$0.00
Total Amount for Warrant						\$32,660.00	\$0.00	\$0.00
Total Amount Per Vendor						\$32,660.00	\$0.00	\$0.00
Total Amount of all Payments							\$32,660.00	
Total Number of Checks to print:			1	\$32,660.00				
Total Number of Credit Card Payments:			0					
Total Transfer for Use Tax						\$0.00	\$0.00	

* = Credit Card Payment

Requested By: magdalenom

For Payments Due By 3/6/2026

03/05/2026

4:24:07PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE----Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Amount Taxable	Amount Tax
4515 101VOICE								
PV -	260640	03/01/2026	INS86484	Mar	0100-00000-0-0000-8200-590010-000-0000		\$1,763.18	\$0.00 \$0.00
Total Amount for Warrant						\$1,763.18	\$0.00	\$0.00
Total Amount Per Vendor						\$1,763.18	\$0.00	\$0.00
3210 AMAZON CAPITAL SERVICES INC								
CM -	260038	02/25/2026	1X9F-1YGL-FRMJ	PO	0100-00240-0-1110-1000-430000-500-0000		-\$64.92	\$0.00 \$0.00
PO -	260538	02/27/2026	1M99-JIQH-VP4J		0100-11000-0-0000-2700-430000-300-0000	F	\$1,210.22	\$0.00 \$0.00
PV -	260630	03/01/2026	1GMJ-MJQ7-7MQD		0100-11000-0-1110-1000-430000-328-0000		\$13.66	\$0.00 \$0.00
PV -	260630	02/26/2026	1DWN-V9R1-XMN4		0100-11000-0-1110-1000-430000-328-0000		\$45.47	\$0.00 \$0.00
PV -	260630	02/22/2026	1MP6-33MW-LDDQ		0100-11000-0-1110-1000-430000-308-0000		\$214.90	\$0.00 \$0.00
PV -	260630	02/23/2026	1N7K-GPIJ-MJCK		0100-11000-0-1110-1000-430000-308-0000		\$8.15	\$0.00 \$0.00
PV -	260630	03/02/2026	1DF9-QHT3-PQGI		0100-11000-0-1110-1000-430000-311-0000		\$45.47	\$0.00 \$0.00
PV -	260630	03/03/2026	1WQ9-1DIQ-MCVG		0100-11000-0-1110-1000-430000-328-0000		\$10.49	\$0.00 \$0.00
PV -	260630	03/02/2026	1VLQ-GMGH-HGLK		0100-11000-0-1110-1000-430000-334-0000		\$139.88	\$0.00 \$0.00
PV -	260630	03/02/2026	1Y63-Q4P9-P1NY		0100-11000-0-1110-1000-430000-334-0000		\$31.36	\$0.00 \$0.00
PV -	260631	02/27/2026	1NHL-LTF4-TKWH	PC	0100-00240-0-1110-1000-430000-500-0000		\$135.37	\$0.00 \$0.00
PV -	260631	03/03/2026	1MWJ-FC6T-14K4	PO	0100-00240-0-1110-2420-430000-500-0000		\$64.92	\$0.00 \$0.00
PV -	260642	02/16/2026	1QG9-FWTY-9GCX	PC	0100-00240-0-1110-1000-430000-500-0000		\$64.92	\$0.00 \$0.00
Total Amount for Warrant						\$1,919.89	\$0.00	\$0.00
Total Amount Per Vendor						\$1,919.89	\$0.00	\$0.00
4649 ARACELY MARTINEZ								
PV -	260629	02/26/2026	Rfd	LostLibrBkFound	0100-00000-0-1110-2420-869900-200-0000		\$17.99	\$0.00 \$0.00
Total Amount for Warrant						\$17.99	\$0.00	\$0.00
Total Amount Per Vendor						\$17.99	\$0.00	\$0.00
36 AUTOMATED OFFICE SYSTEMS								
PV -	260633	02/25/2026	AR179855	MSL	0100-00000-0-0000-7200-430003-500-0000		\$123.63	\$0.00 \$0.00
PV -	260633	02/25/2026	AR179855	MSSS	0100-00000-0-1110-2700-430003-500-0000		\$91.30	\$0.00 \$0.00
PV -	260633	02/25/2026	AR179855	DO	0100-00000-0-0000-7200-430003-100-0000		\$170.60	\$0.00 \$0.00
PV -	260633	02/25/2026	AR179855	PESL	0100-00000-0-0000-7200-430003-200-0000		\$168.72	\$0.00 \$0.00
PV -	260633	02/25/2026	AR179855	PESO	0100-00000-0-1110-2700-430003-200-0000		\$129.75	\$0.00 \$0.00
PV -	260633	02/25/2026	AR179855	PESL	0100-00000-0-0000-7200-430003-200-0000		\$174.61	\$0.00 \$0.00

* = Credit Card Payment

Requested By: magdalenom

For Payments Due By 3/6/2026

03/05/2026

4:24:07PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB---SI---L2	P/F	Amount	Use Tax Amount Taxable	Amount Tax
36 AUTOMATED OFFICE SYSTEMS								
PV - 260633		02/25/2026	AR179855	BO		\$43.59	\$0.00	\$0.00
PV - 260633		02/25/2026	AR179855	MSO		\$11.60	\$0.00	\$0.00
PV - 260633		02/25/2026	AR179855	MSL		\$119.30	\$0.00	\$0.00
PV - 260633		02/25/2026	AR179855	FESO		\$147.37	\$0.00	\$0.00
PV - 260633		02/25/2026	AR179855	FESL		\$238.88	\$0.00	\$0.00
PV - 260633		02/25/2026	AR179855	FESL		\$249.35	\$0.00	\$0.00
PV - 260633		02/25/2026	AR179855	CHILDCAF		\$7.79	\$0.00	\$0.00
PV - 260633		02/25/2026	AR179855	CHILDCAF		\$7.79	\$0.00	\$0.00
Total Amount for Warrant						\$1,684.28	\$0.00	\$0.00
Total Amount Per Vendor						\$1,684.28	\$0.00	\$0.00
106 CITY OF HANFORD								
PV - 260647		02/26/2026	12104755	Feb FES		\$1,660.81	\$0.00	\$0.00
PV - 260647		02/26/2026	12104750	Feb FES		\$284.65	\$0.00	\$0.00
PV - 260647		02/26/2026	12104750	Feb FES		\$893.10	\$0.00	\$0.00
PV - 260647		02/26/2026	11395000	Feb MS		\$3,463.97	\$0.00	\$0.00
PV - 260647		02/26/2026	11395000	Feb MS		\$847.13	\$0.00	\$0.00
Total Amount for Warrant						\$7,149.66	\$0.00	\$0.00
Total Amount Per Vendor						\$7,149.66	\$0.00	\$0.00
4579 EMBROIDERY PLUS DESIGNS								
PV - 260644		02/18/2026	5420			\$801.10	\$0.00	\$0.00
Total Amount for Warrant						\$801.10	\$0.00	\$0.00
Total Amount Per Vendor						\$801.10	\$0.00	\$0.00
4285 EMPIRE SUPPLY CO INC								
CM - 260037		02/25/2026	2034255			-\$62.94	\$0.00	\$0.00
PO - 260449		02/24/2026	2034211		P	\$24.51	\$0.00	\$0.00
PO - 260449		02/13/2026	2034019		F	\$98.06	\$0.00	\$0.00
PV - 260638		02/17/2026	2034114			\$62.94	\$0.00	\$0.00
Total Amount for Warrant						\$122.57	\$0.00	\$0.00
Total Amount Per Vendor						\$122.57	\$0.00	\$0.00

* = Credit Card Payment

Requested By: magdalenom

For Payments Due By 3/6/2026

03/05/2026

4:24:07PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE----Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Taxable	Amount Tax
1545 FAST CU								
PO - 260106		03 / 01 / 2026	Jetpack Mar	0100-00240-0-0000-7700-580008-999-0000	P	\$18.22	\$0.00	\$0.00
PO - 260131		03 / 01 / 2026	Cloudflare Mar	0100-03330-0-0000-3600-580008-000-0000	P	\$10.00	\$0.00	\$0.00
PO - 260532		02 / 26 / 2026	DriSignsVehicleStckr	0100-00000-0-0000-8200-430000-000-0000	F	\$161.11	\$0.00	\$0.00
PO - 260533		02 / 26 / 2026	Vistaprint Banners	0100-11000-0-0000-7200-430000-100-0000	F	\$903.87	\$0.00	\$0.00
Total Amount for Warrant						\$1,093.20	\$0.00	\$0.00
Total Amount Per Vendor						\$1,093.20	\$0.00	\$0.00
4289 FS.COM INC								
PO - 260504		03 / 02 / 2026	IN102603020063	0100-00240-0-1110-1000-430000-200-0000	F	\$268.70	\$0.00	\$0.00
Total Amount for Warrant						\$268.70	\$0.00	\$0.00
Total Amount Per Vendor						\$268.70	\$0.00	\$0.00
2604 GOLD STAR FOODS INC								
PV - 260637		02 / 27 / 2026	10096161	1300-53100-0-0000-3700-580000-000-0000		\$101.25	\$0.00	\$0.00
PV - 260637		02 / 10 / 2026	9976422	1300-53100-0-0000-3700-470000-000-0000		\$189.00	\$0.00	\$0.00
Total Amount for Warrant						\$290.25	\$0.00	\$0.00
Total Amount Per Vendor						\$290.25	\$0.00	\$0.00
1028 GOPHER SPORT								
PO - 260528		02 / 23 / 2026	IN497440	0100-11000-0-1160-1000-430000-200-0000	F	\$446.78	\$0.00	\$0.00
Total Amount for Warrant						\$446.78	\$0.00	\$0.00
Total Amount Per Vendor						\$446.78	\$0.00	\$0.00
4638 IXL LEARNING INC.								
PO - 260433		01 / 02 / 2026	P565628	0100-40350-0-1110-1000-580000-111-0000	F	\$2,600.00	\$0.00	\$0.00
Total Amount for Warrant						\$2,600.00	\$0.00	\$0.00
Total Amount Per Vendor						\$2,600.00	\$0.00	\$0.00
243 JOHNSTONE SUPPLY								
* PO - 260454		03 / 02 / 2026	S3001642.001	0100-81500-0-0000-8110-430000-300-0000	F	\$189.43	\$0.00	\$0.00
* PO - 260465		03 / 04 / 2026	S3003267.001	0100-81500-0-0000-8110-430000-300-0000	P	\$18.85	\$0.00	\$0.00
Total Amount of Payment						\$208.28	\$0.00	\$0.00

* = Credit Card Payment

Requested By: magdalenom

For Payments Due By 3/6/2026

03/05/2026

4:24:07PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB---SI--L2	P/F	Amount	Use Tax Amount Taxable	Amount Tax
Total Amount Per Vendor						\$208.28	\$0.00	\$0.00
263 KINGS COUNTY OFFICE OF EDUCATION								
PV - 260639		02/26/2026	260944	LiveScanJan26	0100-00000-0-0000-7400-580060-100-0000	\$49.00	\$0.00	\$0.00
Total Amount for Warrant						\$49.00	\$0.00	\$0.00
Total Amount Per Vendor						\$49.00	\$0.00	\$0.00
3271 LAWNMOWER MAN								
PO - 260430		02/20/2026	Sales #34838		0100-81500-0-0000-8400-430000-000-0000	\$60.62	\$0.00	\$0.00
Total Amount for Warrant						\$60.62	\$0.00	\$0.00
Total Amount Per Vendor						\$60.62	\$0.00	\$0.00
4615 MELISSA MARTINEZ								
PV - 260641		03/01/2026	February	Mileage	0100-65460-0-5760-1110-520000-000-0000	\$87.00	\$0.00	\$0.00
Total Amount for Warrant						\$87.00	\$0.00	\$0.00
Total Amount Per Vendor						\$87.00	\$0.00	\$0.00
2614 MID VALLEY DISPOSAL INC								
PV - 260646		03/01/2026	3448924	Mar	0100-00000-0-0000-8200-550050-200-0000	\$796.78	\$0.00	\$0.00
Total Amount for Warrant						\$796.78	\$0.00	\$0.00
Total Amount Per Vendor						\$796.78	\$0.00	\$0.00
377 PRODUCERS DAIRY FOODS INC.								
PV - 260634		02/18/2026	59521241		1300-53100-0-0000-3700-470000-000-0000	\$275.26	\$0.00	\$0.00
PV - 260634		02/20/2026	59525896		1300-53100-0-0000-3700-470000-000-0000	\$272.76	\$0.00	\$0.00
PV - 260634		02/24/2026	59529046		1300-53100-0-0000-3700-470000-000-0000	\$272.76	\$0.00	\$0.00
PV - 260634		02/27/2026	59532649		1300-53100-0-0000-3700-470000-000-0000	\$272.76	\$0.00	\$0.00
PV - 260634		02/06/2026	59508019		1300-53100-0-0000-3700-470000-000-0000	\$316.14	\$0.00	\$0.00
PV - 260634		02/10/2026	3422604156		1300-53100-0-0000-3700-470000-000-0000	\$251.07	\$0.00	\$0.00
PV - 260634		02/13/2026	59516469		1300-53100-0-0000-3700-470000-000-0000	\$359.52	\$0.00	\$0.00
PV - 260634		02/03/2026	59504383		1300-53100-0-0000-3700-470000-000-0000	\$362.02	\$0.00	\$0.00
PV - 260634		02/06/2026	59508011		1300-53100-0-0000-3700-470000-000-0000	\$337.83	\$0.00	\$0.00
PV - 260634		02/10/2026	3422604152		1300-53100-0-0000-3700-470000-000-0000	\$136.38	\$0.00	\$0.00
PV - 260634		02/13/2026	59516457		1300-53100-0-0000-3700-470000-000-0000	\$337.83	\$0.00	\$0.00
PV - 260634		02/18/2026	59521230		1300-53100-0-0000-3700-470000-000-0000	\$229.38	\$0.00	\$0.00

* = Credit Card Payment

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For Payments Due By 3/6/2026

03/05/2026

4:24:07PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE----Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Amount Taxable	Amount Tax
377 PRODUCERS DAIRY FOODS INC.								
PV - 260634		02/20/2026	59525886	1300-53100-0-0000-3700-470000-000-0000		\$409.14	\$0.00	\$0.00
PV - 260634		02/24/2026	59529038	1300-53100-0-0000-3700-470000-000-0000		\$226.88	\$0.00	\$0.00
PV - 260634		02/27/2026	59532640	1300-53100-0-0000-3700-470000-000-0000		\$318.64	\$0.00	\$0.00
PV - 260634		02/03/2026	59502953	1300-53100-0-0000-3700-470000-000-0000		\$248.57	\$0.00	\$0.00
PV - 260634		02/10/2026	3422604145	1300-53100-0-0000-3700-470000-000-0000		\$340.33	\$0.00	\$0.00
PV - 260634		02/13/2026	59516468	1300-53100-0-0000-3700-470000-000-0000		\$159.32	\$0.00	\$0.00
PV - 260634		02/18/2026	59521240	1300-53100-0-0000-3700-470000-000-0000		\$159.32	\$0.00	\$0.00
PV - 260634		02/20/2026	59525895	1300-53100-0-0000-3700-470000-000-0000		\$135.13	\$0.00	\$0.00
PV - 260634		02/24/2026	59529045	1300-53100-0-0000-3700-470000-000-0000		\$159.32	\$0.00	\$0.00
PV - 260634		02/27/2026	59532648	1300-53100-0-0000-3700-470000-000-0000		\$226.88	\$0.00	\$0.00
PV - 260634		02/03/2026	59504388	1300-53100-0-0000-3700-470000-000-0000		\$136.38	\$0.00	\$0.00
Total Amount for Warrant						\$5,943.62	\$0.00	\$0.00
Total Amount Per Vendor						\$5,943.62	\$0.00	\$0.00
403 ROTARY CLUB OF HANFORD								
PV - 260643		03/01/2026	5321811 Mar '26 Dues	0100-11000-0-0000-7150-530000-100-0000		\$85.00	\$0.00	\$0.00
Total Amount for Warrant						\$85.00	\$0.00	\$0.00
Total Amount Per Vendor						\$85.00	\$0.00	\$0.00
3051 SoCal Gas								
PV - 260645		02/27/2026	05431744001 Feb PES	0100-00000-0-0000-8200-550010-200-0000		\$1,618.84	\$0.00	\$0.00
PV - 260645		02/27/2026	05221744005 Feb PES	0100-00000-0-0000-8200-550010-200-0000		\$565.18	\$0.00	\$0.00
PV - 260645		02/27/2026	07951744007 Feb PES	0100-00000-0-0000-8200-550010-200-0000		\$210.93	\$0.00	\$0.00
Total Amount for Warrant						\$2,394.95	\$0.00	\$0.00
Total Amount Per Vendor						\$2,394.95	\$0.00	\$0.00
1355 TCM INVESTMENTS LP								
PV - 260632		03/01/2026	176490 DO	0100-00000-0-0000-9100-743900-100-0000		\$374.55	\$0.00	\$0.00
PV - 260632		03/01/2026	176493 PESO	0100-00000-0-1110-9100-743900-200-0000		\$398.48	\$0.00	\$0.00
PV - 260632		03/01/2026	176471 PESL	0100-00000-0-1110-9100-743900-200-0000		\$248.98	\$0.00	\$0.00
PV - 260632		03/01/2026	176495 PESL	0100-00000-0-1110-9100-743900-200-0000		\$286.56	\$0.00	\$0.00
PV - 260632		03/01/2026	176484 FESO	0100-00000-0-1110-9100-743900-300-0000		\$309.80	\$0.00	\$0.00
PV - 260632		03/01/2026	176494 FESL	0100-00000-0-1110-9100-743900-300-0000		\$317.25	\$0.00	\$0.00

* = Credit Card Payment

Requested By: magdalenom

For Payments Due By 3/6/2026

03/05/2026

4:24:07PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE----Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Amount Taxable	Amount Tax	
1355 TCM INVESTMENTS LP									
PV - 260632		03/01/2026	176488	FESL		0100-00000-0-1110-9100-743900-300-0000	\$289.94	\$0.00	\$0.00
PV - 260632		03/01/2026	176486	MSO		0100-00000-0-1110-9100-743900-500-0000	\$87.18	\$0.00	\$0.00
PV - 260632		03/01/2026	176492	MSSS		0100-00000-0-1110-9100-743900-500-0000	\$280.89	\$0.00	\$0.00
PV - 260632		03/01/2026	176491	MSL		0100-00000-0-1110-9100-743900-500-0000	\$272.55	\$0.00	\$0.00
PV - 260632		03/01/2026	176487	MSL		0100-00000-0-1110-9100-743900-500-0000	\$289.94	\$0.00	\$0.00
PV - 260632		03/01/2026	176485	BO		0100-00000-0-0000-9100-743900-100-0000	\$140.49	\$0.00	\$0.00
PV - 260632		03/01/2026	176489	CHILDCARE		1200-00370-0-8500-9100-743900-000-0000	\$96.91	\$0.00	\$0.00
PV - 260632		03/01/2026	176489	CHILDCARE		1200-05300-0-0001-9100-743900-000-0000	\$96.91	\$0.00	\$0.00
Total Amount for Warrant						\$3,490.43	\$0.00	\$0.00	
Total Amount Per Vendor						\$3,490.43	\$0.00	\$0.00	
4631 TREVIPAY									
PO - 260484		02/06/2026	3f3eadb2			1200-00370-0-8500-6000-430006-000-0000	\$229.44	\$0.00	\$0.00
PO - 260484		02/06/2026	3f3eadb2			1200-00370-0-8500-6000-430000-000-0000	\$28.02	\$0.00	\$0.00
PO - 260485		03/04/2026	3f6824a3			1200-05300-0-0001-6000-430000-120-0000	\$62.16	\$0.00	\$0.00
PO - 260485		03/04/2026	3f6824a3			1200-05300-0-0001-6000-430006-120-0000	\$694.33	\$0.00	\$0.00
Total Amount for Warrant						\$1,013.95	\$0.00	\$0.00	
Total Amount Per Vendor						\$1,013.95	\$0.00	\$0.00	
2813 WILMINGTON TRUST FEE COLLECTION									
PV - 260635		10/31/2025	20251031-113411-A			0100-00000-0-0000-7100-580000-100-0000	\$2,000.00	\$0.00	\$0.00
PV - 260636		02/18/2026	20260218-107898-A			0100-00000-0-0000-7100-580000-100-0000	\$1,200.00	\$0.00	\$0.00
Total Amount for Warrant						\$3,200.00	\$0.00	\$0.00	
Total Amount Per Vendor						\$3,200.00	\$0.00	\$0.00	
Total Amount of all Payments							\$35,487.23		
Total Number of Checks to print:			22	\$35,278.95					
Total Number of Credit Card Payments:			1	\$208.28					
Total Transfer for Use Tax						\$0.00	\$0.00	\$0.00	

* = Credit Card Payment

Requested By: magdalenom

For Payments Due By 3/11/2026

03/10/2026

3:11:18PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Taxable	Amount Tax
4574 KRISPY KREME								
PV - 260653		03/04/2026	CJSF Fundraiser	0800-82100-0-1110-4100-430000-733-0000		\$3,362.63	\$0.00	\$0.00
Total Amount for Warrant						\$3,362.63	\$0.00	\$0.00
Total Amount Per Vendor						\$3,362.63	\$0.00	\$0.00
Total Amount of all Payments								\$3,362.63
Total Number of Checks to print:			1	\$3,362.63			Use Tax	
Total Number of Credit Card Payments:			0				Taxable Amount	Tax Amount
Total Transfer for Use Tax							\$0.00	\$0.00

* = Credit Card Payment

Requested By: magdalenom

For Payments Due By 3/13/2026

03/12/2026

4:21:16PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE----Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Amount Taxable	Amount Tax
3210 AMAZON CAPITAL SERVICES INC								
CM - 260043		03 / 12 / 2026	143M-Q39D-4FMF	0100-11000-0-1110-1000-430000-230-0000		-\$99.71	\$0.00	\$0.00
PO - 260253		03 / 09 / 2026	1RWR-K3KP-RRXR	0100-11000-0-1110-1000-430000-300-0000	P	\$104.97	\$0.00	\$0.00
PO - 260417		03 / 09 / 2026	1V31-YMNI-QC7R	0800-82100-0-1110-4100-430000-753-0000	P	\$170.06	\$0.00	\$0.00
PO - 260417		03 / 08 / 2026	1KWM-WGWY-RLDL	0800-82100-0-1110-4100-430000-753-0000	P	\$136.41	\$0.00	\$0.00
PO - 260517		03 / 08 / 2026	17JX-3TKF-1DTV	0100-11000-0-1156-1000-430000-300-0000	P	\$382.61	\$0.00	\$0.00
PO - 260537		03 / 10 / 2026	16L4-YH67-GMLH	0100-11000-0-1110-2700-430000-500-0000	F	\$51.62	\$0.00	\$0.00
PO - 260540		03 / 06 / 2026	1WNP-6FXQ-6CMD	0100-03330-0-0000-3600-430000-000-0000	F	\$156.90	\$0.00	\$0.00
PO - 260540		03 / 06 / 2026	1WNP-6FXQ-6CMD	0100-00000-0-0000-8200-430000-000-0000	F	\$93.07	\$0.00	\$0.00
PV - 260651		03 / 05 / 2026	1QPK-FCDJ-FDXN	0100-11000-0-1110-1000-430000-549-0000		\$147.82	\$0.00	\$0.00
PV - 260651		03 / 05 / 2026	1137-99JP-GNL3	0100-11000-0-1110-1000-430000-365-0000		\$77.91	\$0.00	\$0.00
PV - 260651		03 / 11 / 2026	1LHR-NGLL-JVYV	0100-11000-0-1110-1000-430000-247-0000		\$149.40	\$0.00	\$0.00
PV - 260651		03 / 10 / 2026	1RWL-NXDJ-CDW4	0100-11000-0-1110-1000-430000-312-0000		\$46.22	\$0.00	\$0.00
PV - 260651		03 / 12 / 2026	1NLM-YCQG-3L9M	0100-11000-0-1110-1000-430000-230-0000		\$140.60	\$0.00	\$0.00
PV - 260651		03 / 11 / 2026	1FGV-JPH6-K16C	0100-11000-0-1110-1000-430000-229-0000		\$270.39	\$0.00	\$0.00
PV - 260651		03 / 11 / 2026	1X6V-11MT-K36P	0100-11000-0-1110-1000-430000-319-0000		\$21.44	\$0.00	\$0.00
PV - 260651		03 / 11 / 2026	1KC9-GXKT-JKRF	0100-11000-0-1110-1000-430000-367-0000		\$123.01	\$0.00	\$0.00
Total Amount for Warrant						\$1,972.72	\$0.00	\$0.00
Total Amount Per Vendor						\$1,972.72	\$0.00	\$0.00
3970 BENEDICT AUTOMOTIVE SPECIALTIES								
PV - 260659		03 / 06 / 2026	28905	0100-03330-0-0000-3600-580020-000-0000		\$165.00	\$0.00	\$0.00
Total Amount for Warrant						\$165.00	\$0.00	\$0.00
Total Amount Per Vendor						\$165.00	\$0.00	\$0.00
4216 CENCAL AUTO & TRUCK PARTS INC								
PO - 260448		02 / 13 / 2026	507389	0100-03330-0-0000-3600-430050-000-0000	P	\$103.86	\$0.00	\$0.00
PO - 260448		02 / 25 / 2026	508383	0100-03330-0-0000-3600-430050-000-0000	F	\$48.70	\$0.00	\$0.00
PO - 260450		02 / 03 / 2026	506372	0100-00000-0-0000-8200-430000-000-0000	P	\$91.48	\$0.00	\$0.00
PO - 260450		02 / 25 / 2026	508380	0100-00000-0-0000-8200-430000-000-0000	F	\$80.60	\$0.00	\$0.00
PO - 260524		02 / 23 / 2026	508120	0100-00000-0-0000-8200-430000-000-0000	F	\$242.92	\$0.00	\$0.00
PO - 260531		02 / 23 / 2026	508122	0100-00000-0-0000-8200-430000-000-0000	F	\$278.07	\$0.00	\$0.00
Total Amount for Warrant						\$845.63	\$0.00	\$0.00

* = Credit Card Payment

Requested By: magdalenom

For Payments Due By 3/13/2026

03/12/2026

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Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Amount Taxable	Amount Tax
Total Amount Per Vendor						\$845.63	\$0.00	\$0.00
1545 FAST CU								
PO - 260103		03/10/2026	EasyTimeClkFebSvcs	0100-00240-0-0000-7200-580008-999-0000	P	\$221.50	\$0.00	\$0.00
PO - 260106		03/01/2026	Jetpack	0100-00240-0-0000-7700-580008-999-0000	P	\$4.95	\$0.00	\$0.00
PO - 260106		03/01/2026	Jetpack	0100-00240-0-0000-7700-580008-999-0000	P	\$4.95	\$0.00	\$0.00
PO - 260106		03/01/2026	Jetpack	0100-00240-0-0000-7700-580008-999-0000	P	\$4.95	\$0.00	\$0.00
PO - 260106		03/01/2026	Jetpack	0100-00240-0-0000-7700-580008-999-0000	P	\$4.95	\$0.00	\$0.00
PO - 260471		03/07/2026	HotelAbri AMunozCon	0100-42030-0-1187-1000-520000-200-0000	F	\$545.28	\$0.00	\$0.00
PO - 260471		03/07/2026	HotelAbri AMunozCon	0100-42030-0-1187-1000-520000-300-0000	F	\$545.28	\$0.00	\$0.00
PO - 260545		03/04/2026	CARB Qtrly Fee - CTC	0100-03330-0-0000-3600-580000-000-0000	P	\$96.39	\$0.00	\$0.00
PO - 260545		03/04/2026	CARB Qtrly Fee - CTC	0100-03330-0-0000-3600-580000-000-0000	F	\$2.88	\$0.00	\$0.00
Total Amount for Warrant						\$1,431.13	\$0.00	\$0.00
Total Amount Per Vendor						\$1,431.13	\$0.00	\$0.00
4289 FS.COM INC								
PO - 260542		03/06/2026	IN102603060373	0100-67620-0-0000-8300-640000-200-0000	P	\$71.45	\$0.00	\$0.00
PO - 260542		03/06/2026	IN102603060373	0100-67620-0-0000-8300-640000-300-0000	P	\$71.44	\$0.00	\$0.00
Total Amount for Warrant						\$142.89	\$0.00	\$0.00
Total Amount Per Vendor						\$142.89	\$0.00	\$0.00
1190 HANFORD EQUIPMENT CO INC								
PO - 260499		02/11/2026	28893	0100-81500-0-0000-8400-440000-300-0000	F	\$1,927.59	\$0.00	\$0.00
PO - 260525		02/23/2026	29048	0100-81500-0-0000-8400-430000-500-0000	F	\$219.88	\$0.00	\$0.00
PV - 260654		01/29/2026	28718 Ref.PO#260429	0100-81500-0-0000-8400-430000-000-0000		\$103.17	\$0.00	\$0.00
Total Amount for Warrant						\$2,250.64	\$0.00	\$0.00
Total Amount Per Vendor						\$2,250.64	\$0.00	\$0.00
4299 IMPERIAL BAG & PAPER CO LLC								
PV - 260650		02/11/2026	40639311	1300-53100-0-0000-3700-430000-000-0000		\$781.58	\$0.00	\$0.00
PV - 260650		02/18/2026	40713067	1300-53100-0-0000-3700-430000-000-0000		\$549.42	\$0.00	\$0.00
PV - 260650		03/04/2026	40876417	1300-53100-0-0000-3700-430000-000-0000		\$700.09	\$0.00	\$0.00
Total Amount for Warrant						\$2,031.09	\$0.00	\$0.00
Total Amount Per Vendor						\$2,031.09	\$0.00	\$0.00

* = Credit Card Payment

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For Payments Due By 3/13/2026

03/12/2026

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Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI---L2	P/F	Amount	Use Tax Amount Taxable	Tax
243 JOHNSTONE SUPPLY								
*	PO - 260465	03/06/2026	S3002953.001	0100-81500-0-0000-8110-430000-200-0000	P	\$413.69	\$0.00	\$0.00
Total Amount of Payment						\$413.69	\$0.00	\$0.00
Total Amount Per Vendor						\$413.69	\$0.00	\$0.00
245 JOSTENS								
	CM - 260040	08/04/2025	37388087 RefPO25047	0100-00380-0-1110-1000-430000-821-0000		-\$783.63	\$0.00	\$0.00
	CM - 260041	08/04/2025	37388103 RefPO25047	0100-00380-0-1110-1000-430000-821-0000		-\$120.91	\$0.00	\$0.00
	PO - 260439	02/25/2026	38980565	0100-00380-0-1110-1000-430000-821-0000	F	\$6,697.28	\$0.00	\$0.00
Total Amount for Warrant						\$5,792.74	\$0.00	\$0.00
Total Amount Per Vendor						\$5,792.74	\$0.00	\$0.00
263 KINGS COUNTY OFFICE OF EDUCATION								
	PO - 260012	03/04/2026	260989 NTI	0100-62660-0-1110-1000-580004-500-0000	F	\$8,000.00	\$0.00	\$0.00
	PO - 260012	03/04/2026	260989 NTI	0100-62660-0-1110-1000-580004-200-0000	F	\$8,000.00	\$0.00	\$0.00
	PO - 260012	03/04/2026	260989 NTI	0100-62660-0-1110-1000-580004-300-0000	F	\$21,000.00	\$0.00	\$0.00
	PV - 260649	02/25/2026	260933 lon1AideNov-J	0100-65460-0-5760-9200-714240-000-0000		\$8,702.85	\$0.00	\$0.00
	PV - 260649	02/25/2026	260933 lon1AideNov-J	0100-65000-0-5760-9200-714240-000-0000		\$47,304.08	\$0.00	\$0.00
Total Amount for Warrant						\$93,006.93	\$0.00	\$0.00
Total Amount Per Vendor						\$93,006.93	\$0.00	\$0.00
4207 LISA MAHER								
	PV - 260648	03/06/2026	ReimbSuppforTheater	0800-82100-0-1110-4100-430000-753-0000		\$388.93	\$0.00	\$0.00
Total Amount for Warrant						\$388.93	\$0.00	\$0.00
Total Amount Per Vendor						\$388.93	\$0.00	\$0.00
2168 MARDOM LLC								
	PV - 260655	03/10/2026	INV00018320 Feb PES	0100-00000-0-0000-8200-550020-200-0000		\$4,356.24	\$0.00	\$0.00
	PV - 260655	03/10/2026	INV00018319 Feb FES	0100-00000-0-0000-8200-550020-300-0000		\$5,045.56	\$0.00	\$0.00
	PV - 260655	03/10/2026	INV00018321 Feb MS	0100-00000-0-0000-8200-550020-500-0000		\$6,804.76	\$0.00	\$0.00
Total Amount for Warrant						\$16,206.56	\$0.00	\$0.00
Total Amount Per Vendor						\$16,206.56	\$0.00	\$0.00
326 MILLER'S RENTALAND INC								

* = Credit Card Payment

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For Payments Due By 3/13/2026

03/12/2026

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Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Amount Taxable	Amount Tax
326 MILLER'S RENTALAND INC								
PO - 260508		02/06/2026	836449	0100-00000-0-0000-8200-560000-000-0000	F	\$209.00	\$0.00	\$0.00
PV - 260662		03/05/2026	837120	0100-00000-0-0000-8200-560000-000-0000		\$108.90	\$0.00	\$0.00
Total Amount for Warrant						\$317.90	\$0.00	\$0.00
Total Amount Per Vendor						\$317.90	\$0.00	\$0.00
330 MORGAN & SLATES INC.								
PO - 260431		02/23/2026	1861890	0100-81500-0-0000-8110-430000-000-0000	P	\$159.17	\$0.00	\$0.00
PO - 260431		01/30/2026	1859325	0100-81500-0-0000-8110-430000-000-0000	P	\$19.53	\$0.00	\$0.00
PO - 260431		02/06/2026	1859349	0100-81500-0-0000-8110-430000-000-0000	P	\$118.35	\$0.00	\$0.00
Total Amount for Warrant						\$297.05	\$0.00	\$0.00
Total Amount Per Vendor						\$297.05	\$0.00	\$0.00
3403 RES COM PEST CONTROL								
PO - 260057		03/07/2026	286823511 PES Mar	0100-00000-0-0000-8200-550070-200-0000	P	\$80.00	\$0.00	\$0.00
PO - 260057		03/07/2026	286823510 FES Mar	0100-00000-0-0000-8200-550070-300-0000	P	\$80.00	\$0.00	\$0.00
PO - 260057		03/07/2026	286823512 MS Mar	0100-00000-0-0000-8200-550070-500-0000	P	\$80.00	\$0.00	\$0.00
Total Amount for Warrant						\$240.00	\$0.00	\$0.00
Total Amount Per Vendor						\$240.00	\$0.00	\$0.00
4561 SCHOOL SITE SOLUTIONS INC								
PV - 260652		03/02/2026	2022644	2500-90100-0-0000-8500-610000-400-0000		\$405.00	\$0.00	\$0.00
Total Amount for Warrant						\$405.00	\$0.00	\$0.00
Total Amount Per Vendor						\$405.00	\$0.00	\$0.00
439 SISC III-HEALTH BENEFITS								
PV - 260657		03/01/2026	Mar Ins General	0100-00000-0-0000-0000-951400-000-0000		\$175,091.25	\$0.00	\$0.00
PV - 260657		03/01/2026	Mar Ins Allein	0100-00000-0-1110-2420-370200-002-0000		\$1,493.50	\$0.00	\$0.00
PV - 260657		03/01/2026	Mar Ins Johnson	0100-00000-0-1110-1000-370100-008-0000		\$1,573.80	\$0.00	\$0.00
PV - 260657		03/01/2026	Mar Ins Rice	0100-00000-0-1110-1000-370100-028-0000		\$1,349.80	\$0.00	\$0.00
PV - 260657		03/01/2026	Mar Ins Semas-Tellia	0100-00000-0-0000-7300-370200-019-0000		\$1,485.50	\$0.00	\$0.00
PV - 260657		03/01/2026	Mar Ins Webster	0100-00000-0-0000-7100-370100-001-0000		\$1,485.50	\$0.00	\$0.00
PV - 260657		03/01/2026	Mar Ins Williams	0100-00000-0-1110-1000-370100-005-0000		\$1,573.80	\$0.00	\$0.00
PV - 260657		03/01/2026	Mar Ins Yarr	0100-00000-0-1110-1000-370100-009-0000		\$1,349.80	\$0.00	\$0.00

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For Payments Due By 3/13/2026

03/12/2026

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Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Taxable	Amount Tax
439 SISC III-HEALTH BENEFITS								
PV - 260657		03/01/2026	JMartinzPriorMnthAdj	0100-00000-0-0000-0000-951400-000-0000		\$1,342.75	\$0.00	\$0.00
PV - 260657		03/01/2026	Mar Ins Child Carc	1200-00000-0-0000-0000-951400-000-0000		\$3,889.25	\$0.00	\$0.00
PV - 260657		03/01/2026	Mar Ins Cafe	1300-00000-0-0000-0000-951400-000-0000		\$2,805.50	\$0.00	\$0.00
Total Amount for Warrant						\$193,440.45	\$0.00	\$0.00
Total Amount Per Vendor						\$193,440.45	\$0.00	\$0.00
446 SOUTHERN CALIF EDISON CO								
PV - 260656		03/03/2026	700099325923 Feb MS	0100-00000-0-0000-8200-550020-500-0000		\$2,668.67	\$0.00	\$0.00
PV - 260656		03/06/2026	700034281763 Feb PES	0100-00000-0-0000-8200-550020-200-0000		\$172.10	\$0.00	\$0.00
PV - 260656		03/06/2026	700148971432 Feb PES	0100-00000-0-0000-8200-550020-200-0000		\$2,137.17	\$0.00	\$0.00
PV - 260656		03/06/2026	700522779221 Feb PES	0100-00000-0-0000-8200-550020-200-0000		\$861.26	\$0.00	\$0.00
PV - 260656		03/06/2026	700025295119 Feb PES	0100-00000-0-0000-8200-550020-300-0000		\$2,536.38	\$0.00	\$0.00
PV - 260656		03/06/2026	700088135860 Feb PS	1200-05300-0-0001-6000-550020-000-0000		\$124.74	\$0.00	\$0.00
Total Amount for Warrant						\$8,500.32	\$0.00	\$0.00
Total Amount Per Vendor						\$8,500.32	\$0.00	\$0.00
462 SYSCO FOOD SERVICE								
CM - 260039		10/18/2025	484709762	1300-53100-0-0000-3700-470000-000-0000		-\$11.71	\$0.00	\$0.00
CM - 260039		02/14/2026	484857643	1300-53100-0-0000-3700-470000-000-0000		-\$16.11	\$0.00	\$0.00
CM - 260039		10/15/2025	484704718	1300-53100-0-0000-3700-470000-000-0000		-\$41.50	\$0.00	\$0.00
CM - 260039		02/21/2026	484866118	1300-53100-0-0000-3700-470000-000-0000		-\$35.61	\$0.00	\$0.00
PV - 260660		02/19/2026	484863548	0100-26000-0-0000-3700-470000-000-0000		\$669.88	\$0.00	\$0.00
PV - 260660		02/19/2026	484863417	0100-26000-0-0000-3700-470000-000-0000		\$669.88	\$0.00	\$0.00
PV - 260660		02/05/2026	484846090	0100-26000-0-0000-3700-470000-000-0000		\$301.98	\$0.00	\$0.00
PV - 260660		02/18/2026	484862936	1200-00370-0-8500-6000-430006-000-0000		\$89.70	\$0.00	\$0.00
PV - 260660		02/19/2026	484863549	1200-00370-0-8500-6000-430006-000-0000		\$599.18	\$0.00	\$0.00
PV - 260660		02/21/2026	484866025	1200-00370-0-8500-6000-430006-000-0000		\$113.61	\$0.00	\$0.00
PV - 260660		02/12/2026	484855156	1300-53100-0-0000-3700-470000-000-0000		\$1,428.32	\$0.00	\$0.00
PV - 260660		02/12/2026	484855156	1300-53100-0-0000-3700-430000-000-0000		\$310.17	\$0.00	\$0.00
PV - 260660		02/19/2026	484863417	1300-53100-0-0000-3700-470000-000-0000		\$2,417.69	\$0.00	\$0.00
PV - 260660		02/24/2026	484869106	1300-53100-0-0000-3700-470000-000-0000		\$43.65	\$0.00	\$0.00
PV - 260660		02/26/2026	484872246	1300-53100-0-0000-3700-470000-000-0000		\$1,889.92	\$0.00	\$0.00
PV - 260660		02/19/2026	484863548	1300-53100-0-0000-3700-470000-000-0000		\$2,370.25	\$0.00	\$0.00

* = Credit Card Payment

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For Payments Due By 3/13/2026

03/12/2026

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Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Taxable	Amount Tax
462 SYSCO FOOD SERVICE								
PV - 260660		02/24/2026	484869117	1300-53100-0-0000-3700-470000-000-0000		\$43.65	\$0.00	\$0.00
PV - 260660		02/26/2026	484872242	1300-53100-0-0000-3700-470000-000-0000		\$1,848.16	\$0.00	\$0.00
PV - 260660		02/05/2026	484846091	1300-53100-0-0000-3700-470000-000-0000		\$1,169.51	\$0.00	\$0.00
PV - 260660		02/12/2026	484855162	1300-53100-0-0000-3700-470000-000-0000		\$1,022.31	\$0.00	\$0.00
PV - 260660		02/12/2026	484855162	1300-53100-0-0000-3700-430000-000-0000		\$226.19	\$0.00	\$0.00
PV - 260660		02/19/2026	484863418	1300-53100-0-0000-3700-470000-000-0000		\$1,707.04	\$0.00	\$0.00
PV - 260660		02/24/2026	484869098	1300-53100-0-0000-3700-470000-000-0000		\$43.65	\$0.00	\$0.00
PV - 260660		02/26/2026	484872247	1300-53100-0-0000-3700-470000-000-0000		\$1,599.79	\$0.00	\$0.00
PV - 260660		02/26/2026	484872247	1300-53100-0-0000-3700-430000-000-0000		\$124.28	\$0.00	\$0.00
PV - 260660		02/05/2026	484846090	1300-53100-0-0000-3700-470000-000-0000		\$1,320.47	\$0.00	\$0.00
PV - 260660		02/05/2026	484846090	1300-53100-0-0000-3700-430000-000-0000		\$103.70	\$0.00	\$0.00
PV - 260660		02/12/2026	484855161	1300-53100-0-0000-3700-470000-000-0000		\$1,536.31	\$0.00	\$0.00
PV - 260660		02/12/2026	484855161	1300-53100-0-0000-3700-430000-000-0000		\$313.06	\$0.00	\$0.00
Total Amount for Warrant						\$21,857.42	\$0.00	\$0.00
Total Amount Per Vendor						\$21,857.42	\$0.00	\$0.00
4570 VERIZON WIRELESS								
PO - 260187		02/23/2026	6136816493 1/24-2/23	0100-03330-0-0000-3600-590010-000-0000	P	\$138.47	\$0.00	\$0.00
PV - 260658		02/23/2026	6136816493 1/24-2/23	0100-00000-0-0000-7150-590010-100-0000		\$38.37	\$0.00	\$0.00
PV - 260658		02/23/2026	6136816493 1/24-2/23	0100-00000-0-0000-8200-590010-000-0000		\$422.07	\$0.00	\$0.00
Total Amount for Warrant						\$598.91	\$0.00	\$0.00
Total Amount Per Vendor						\$598.91	\$0.00	\$0.00
4450 VESTIS SERVICES LLC								
CM - 260042		02/06/2026	258014450	0100-00000-0-0000-8200-550060-000-0000		-\$32.00	\$0.00	\$0.00
CM - 260042		02/06/2026	258014450	1300-53100-0-0000-3700-580075-000-0000		-\$70.02	\$0.00	\$0.00
CM - 260042		02/06/2026	258014451	1300-53100-0-0000-3700-580075-000-0000		-\$102.02	\$0.00	\$0.00
CM - 260042		02/03/2026	258014236	1300-53100-0-0000-3700-580075-000-0000		-\$7.63	\$0.00	\$0.00
CM - 260042		02/03/2026	258014250	1300-53100-0-0000-3700-580075-000-0000		-\$1.75	\$0.00	\$0.00
PV - 260661		02/20/2026	2580671867	0100-00000-0-0000-8200-550060-000-0000		\$165.92	\$0.00	\$0.00
PV - 260661		02/27/2026	2580674785	0100-00000-0-0000-8200-550060-000-0000		\$165.92	\$0.00	\$0.00
PV - 260661		02/13/2026	2580668906	0100-00000-0-0000-8200-550060-000-0000		\$133.72	\$0.00	\$0.00
PV - 260661		02/20/2026	2580671869	0100-00000-0-0000-8200-550060-000-0000		\$133.72	\$0.00	\$0.00

* = Credit Card Payment

Requested By: magdalenom

For Payments Due By 3/13/2026

03/12/2026

4:21:16PM

Comments =

Vendor	Ref No	Inv. Date	Inv. No	FD---RE---Y-GO---FN---OB-----SI--L2	P/F	Amount	Use Tax Amount Taxable	Tax
4450 VESTIS SERVICES LLC								
PV - 260661		02/27/2026	2580674787	0100-00000-0-0000-8200-550060-000-0000		\$133.72	\$0.00	\$0.00
PV - 260661		02/13/2026	2580668904	0100-00000-0-0000-8200-550060-000-0000		\$165.92	\$0.00	\$0.00
PV - 260661		02/13/2026	2580668908	0100-00000-0-0000-8200-550060-000-0000		\$140.52	\$0.00	\$0.00
PV - 260661		02/20/2026	2580671871	0100-00000-0-0000-8200-550060-000-0000		\$140.52	\$0.00	\$0.00
PV - 260661		02/27/2026	2580674789	0100-00000-0-0000-8200-550060-000-0000		\$140.52	\$0.00	\$0.00
PV - 260661		02/13/2026	2580668903	1300-53100-0-0000-3700-580075-000-0000		\$47.82	\$0.00	\$0.00
PV - 260661		02/20/2026	2580671866	1300-53100-0-0000-3700-580075-000-0000		\$47.82	\$0.00	\$0.00
PV - 260661		02/27/2026	2580674784	1300-53100-0-0000-3700-580075-000-0000		\$47.82	\$0.00	\$0.00
PV - 260661		02/27/2026	2580674786	1300-53100-0-0000-3700-580075-000-0000		\$75.68	\$0.00	\$0.00
PV - 260661		02/13/2026	2580668905	1300-53100-0-0000-3700-580075-000-0000		\$75.68	\$0.00	\$0.00
PV - 260661		02/20/2026	2580671868	1300-53100-0-0000-3700-580075-000-0000		\$75.68	\$0.00	\$0.00
PV - 260661		02/13/2026	2580668907	1300-53100-0-0000-3700-580075-000-0000		\$65.07	\$0.00	\$0.00
PV - 260661		02/20/2026	2580671870	1300-53100-0-0000-3700-580075-000-0000		\$65.57	\$0.00	\$0.00
PV - 260661		02/27/2026	2580674788	1300-53100-0-0000-3700-580075-000-0000		\$64.82	\$0.00	\$0.00
Total Amount for Warrant						\$1,673.02	\$0.00	\$0.00
Total Amount Per Vendor						\$1,673.02	\$0.00	\$0.00
512 WEST VALLEY SUPPLY								
PO - 260453		02/20/2026	120921	0100-81500-0-0000-8400-430000-000-0000	F	\$226.98	\$0.00	\$0.00
Total Amount for Warrant						\$226.98	\$0.00	\$0.00
Total Amount Per Vendor						\$226.98	\$0.00	\$0.00
Total Amount of all Payments							\$352,205.00	
Total Number of Checks to print:		21	\$351,791.31					
Total Number of Credit Card Payments:		1	\$413.69					
Total Transfer for Use Tax						\$0.00	\$0.00	

* = Credit Card Payment

PIONEER UNION ELEMENTARY SCHOOL DISTRICT

Agenda Item

Item: 14.1

To: Pioneer School Board Members

Board Date: March 18, 2026

For:

- Information/Discussion
- Action
- First Reading

Recommendation:

- Approve
- Deny
- N/A

Fiscal Impact: Not to exceed \$217,000

Item: 6th-8th Grade Math Adoption Recommendation

Purpose: The last adoption of a middle school math curriculum was 2013. That program contract has since ended. The 6th-8th grade teachers have been working to provide an informed recommendation to the Board of Trustees on a middle school math curriculum for their grade levels. After piloting two programs this year, the recommendation is to adopt Amplify Desmos Math for California as their math curriculum.

PIONEER UNION ELEMENTARY SCHOOL DISTRICT

Agenda Item

Item: 14.2

To: Pioneer School Board Members

Board Date: March 18, 2026

For:

- Information/Discussion
- Action
- First Reading

Recommendation:

- Approve
- Deny
- N/A

Fiscal Impact: Not to exceed \$7,167

Item: MOU with KCOE for Additional Tutor for Frontier PASE

Purpose: An additional tutor is needed for the PASE program at Frontier School for the remainder of the school year.



ES-510

2025-2026

MEMORANDUM OF UNDERSTANDING

SECOND AMENDMENT

between **KINGS COUNTY OFFICE OF EDUCATION**
and **PIONEER ELEMENTARY SCHOOL DISTRICT - Frontier Elementary**

Program for After School Enrichment (PASE)

THIS AGREEMENT is made and entered into by and between the Kings County Office of Education, herein after called **KCOE** and **PIONEER ELEMENTARY SCHOOL DISTRICT**, herein after called **DISTRICT**. **DISTRICT** and **KCOE** are authorized under Education Code Section 46120 to offer access to comprehensive after-school expanded learning opportunities. It is expressly understood by the parties that the Program for After School Enrichment (PASE) represents a partnership among local schools and communities to provide academic literacy, support and safe, constructive alternatives for youth.

WHEREAS, DISTRICT and **KCOE** desire to enter into this **AGREEMENT** for services, herein after called the **AGREEMENT** upon the terms, covenants, and conditions

- The term of the **AGREEMENT** shall be from July 1, 2025, through June 30, 2026
- This **AGREEMENT** will renew each academic year unless either party gives written notice of termination as detailed below:
 - **DISTRICT** may terminate for the following academic year if funds are substantially decreased or eliminated
 - Each party shall give all other parties written notice of intent to terminate this **AGREEMENT** no later than February 1st of each academic year
- Special education, related services, and supplementary aids/services are the sole responsibility of the school district

KCOE will provide the following support:

- On-site PASE staff to provide direct services to the students
- One (1) Administrator, one (1) Consultant, one (1) Support Staff, one (1) Site Coordinator, and six (6) Expanded Learning Tutors for program oversight
 - **Shall provide one (1) additional KCOE staff for forty-three (43) days**
- Enrichment, tutoring and Social/Emotional Learning (SEL) for a minimum of three (3) hours per day, fifteen (15) hours per week, one hundred eighty (180) days during the regular year
- Purchasing of materials and supplies that will meet the needs of the program
- Ongoing monitoring of the site's program through site visits, monthly site coordinator meetings and data collection

- A copy of the program plan
- Regular communication with **DISTRICT** and site administrators regarding PASE regulations, when applicable
- Staff development opportunities for the PASE staff
- Supplies

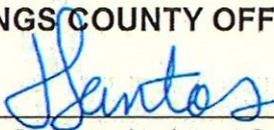
DISTRICT will provide the following support:

- Access to school buildings, classrooms, restrooms, kitchen, library, grounds, etc., as applicable
 - Complete access until 6:00 pm each regular school day while PASE in in operation
 - Appropriate classroom apportionment ratio of one classroom per tutor
- A snack that conforms to nutritional standards, as established by the USDA
- Communication with **KCOE** and PASE staff to provide student information, as needed, to ensure proper health and safety
- Cleaning and maintenance of the rooms
- Internet access
- Full cost of the contracted amount of **\$297,166.67 to be billed quarterly**
- **Prorated amount for additional KCOE staff of \$7,166.67**

INDEMNIFICATION:

KCOE and **DISTRICT** shall hold each other harmless, defend and indemnify their respective agents, officers and employees from and against any liability, claims, actions, costs, damages or losses of any kind, including death or injury to any person and/or damage to property, arising out of the activities of **KCOE** and **DISTRICT** or their agents, officers and employees under this **AGREEMENT**. This indemnification shall be provided by each party to the other party regarding its own activities undertaken pursuant to this **AGREEMENT**, or as a result of the relationship thereby created, including any claims that may be made against either party by any taxing authority asserting that an employer-employee relationship exists by reason of this **AGREEMENT**, or any claims made against either party alleging civil rights violations by such party under Government Code section 12920 et seq. (California Fair Employment and Housing Act). This indemnification obligation shall continue beyond the term of this **AGREEMENT** as to any acts or omissions occurring under this **AGREEMENT** or any extension of this **AGREEMENT**.

KINGS COUNTY OFFICE OF EDUCATION:

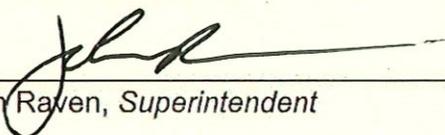


Joy Santos, Assistant Superintendent of Educational Services

3/10/26

Date

SCHOOL DISTRICT:



John Raven, Superintendent

3/13/26

Date

PIONEER UNION ELEMENTARY SCHOOL DISTRICT

Agenda Item Form

Item: 15.1

To: Pioneer School Board Members
Board Date: February 18, 2026

For:

- Information
- Action
- First Reading

Recommendation:

- Approve
- Deny
- N/A

Fiscal Impact: \$0

Item: Revisions to January Board Policy and Administrative Regulations

Purpose:

Revisions and updates to Board Policy and Administrative Regulations to reflect changes in legal requirements and/or district practices.

AR 0450
BP 1340
AR 1340
BP 1445
AR 1445
BP 5125
AR 5125
BP 5125.1
AR 5125.1
E(1) 5125.1
AR 5145.13
BP 5145.13
BP 3350

Policy 3350: Travel Expenses

Status: DRAFT

Original Adopted Date: 02/12/2020 | **Last Revised Date:** 11/13/2024 | **Last Reviewed Date:** 11/13/2024

The Board of Trustees recognizes that district employees may incur expenses in the course of performing their assigned duties and responsibilities. To ensure the prudent use of public funds, the Superintendent or designee shall establish rules to keep such expenses to a minimum while affording employees a reasonable level of safety and convenience.

The Board shall authorize payment for actual and necessary travel expenses incurred by any employee performing authorized services for the district, whether within or outside district boundaries. (Education Code 44032)

The Superintendent or designee shall establish procedures for the approval of travel requests and the submission and verification of expense claims. He/she also shall establish reimbursement rates in accordance with law and Board policy.

An employee shall obtain approval from the Superintendent or designee prior to traveling. The Superintendent or designee may approve travel requests in accordance with the adopted budget and upon determining that the travel is authorized or assigned by the employee's supervisor, is necessary to attend a conference or other staff development opportunity that will enhance employee performance, and/or is otherwise necessary to the performance of the employee's duties. Travel expenses not previously budgeted may be approved on a case-by-case basis by the Superintendent or designee if he/she determines that the travel is essential and that resources may be obtained or redirected for this purpose.

All out-of-state travel for which reimbursement will be claimed shall be approved in advance by the Board.

Reimbursable travel expenses may include, but are not limited to, costs of transportation, parking fees, bridge or road tolls, lodging when district business reasonably requires an overnight stay, registration fees for seminars and conferences, telephone and other communication expenses incurred on district business, and other necessary incidental expenses.

The district shall not reimburse personal travel expenses including, but not limited to, tips or gratuities, alcohol, entertainment, laundry, expenses of any family member who is accompanying the employee on district-related business, personal use of an automobile, and personal losses or traffic violation fees incurred while on district business.

Except as otherwise provided, reimbursement of travel expenses shall be based on actual expenses as documented by original receipts and must be presented within 30 days following the expenditure and presented before the end of the fiscal year.

Employees who receive prior authorization may be reimbursed for the use of their personal vehicles while performing assigned district duties. Reimbursement shall be provided on a mileage basis at a rate determined by the Superintendent or designee, in accordance with Education Code 44033.

The District requests that employees use a District vehicle whenever one is available. Vehicle availability may be confirmed through the District Secretary. If a District vehicle is not available, an employee may use a personal vehicle and submit a request for reimbursement in accordance with District procedures.

~~Upon prior authorization employees shall be reimbursed for the use of their own private vehicles in the performance of assigned duties, a mileage or basis as determined by the Superintendent or designee. (Education Code 44033)~~

The mileage allowance provided by the district for employees' use of their private vehicles shall be equal to the rate established by the Internal Revenue Service.

Vehicles should be shared whenever possible to minimize travel costs. No employee shall be entitled to reimbursement for automobile travel when he/she is transported free of charge or by another employee who is entitled to the expense reimbursement.

Meal costs shall be reimbursed based on documented actual expenses within the maximum amounts established and based on the time of day that travel for district business begins and ends. No claim for meals, using per diem or actual receipts, will be allowed if the conference provides a substantial meal. A maximum of one breakfast, one

lunch, and one dinner will be reimbursed in a twenty-four-hour period (12:00 a.m. – 11:59 p.m.). A maximum of one original receipt may be submitted for each meal.

Meal Reimbursement Eligibility

Meal	Start of Trip	End of Trip
Breakfast	On or Before 7:00 a.m.	On or After 9:00 a.m.
Lunch	On or Before 11:00 a.m.	On or After 2:00 p.m.
Dinner	On or Before 4:00 p.m.	On or After 6:00 p.m.

Meal Reimbursement Time Schedule

Meals between:	Designated as:	Reimbursement up to:
12:00 a.m. to 10:59 a.m.	Breakfast	\$15.00
11:00 a.m. to 3:59 p.m.	Lunch	\$17.00
4:00 p.m. to 11:59 a.m.	Dinner	\$31.00

All expense reimbursement claims shall be submitted on a district form, within 30 working days following return from travel. The form shall be accompanied by original receipts and any explanation necessary to document that the expenses meet district criteria for reimbursement.

The Superintendent or designee shall approve expense claims only upon verifying that all necessary documentation is provided and that all expenses are appropriate and related to district business. If an expense claim is disallowed due to lack of documentation or inappropriate expenses, the employee may be personally responsible for any improper costs incurred.

Policy 5125: Student Records

Status: DRAFT

Original Adopted Date: 08/22/2018 | **Last Revised Date:** 05/14/2025 | **Last Reviewed Date:** 05/14/2025

The Governing Board recognizes the importance of keeping accurate, comprehensive student records as required by law. The Superintendent or designee shall establish administrative regulations governing the identification, collection, retention, disclosure, and security of student records. These regulations shall ensure the rights of authorized persons to have timely access to records while maintaining the confidentiality of student records are in accordance with state and federal law.

The Superintendent or designee shall designate a certificated employee to serve as custodian of records with responsibility for student records at the district level. At each school, the principal or a certificated designee shall act as custodian of records for students enrolled at that school. The custodian of records shall be responsible for implementing Board policy and administrative regulation regarding student records. (5 CCR 431)

If student records containing covered information which is not subject to the California Consumer Privacy Act are under the control of the operator of a website, online service or application, or mobile application, and the student's parent/guardian or the student, if 18 years of age or older, requests deletion of such records, the Superintendent or designee shall provide documentation to the operator that the student has not been enrolled in the district for at least 60 days. (Business and Professions Code 22584)

All appropriate personnel shall receive training regarding district policies and procedures for gathering and handling sensitive student information, including which information should not be solicited..

The district shall not collect or solicit social security numbers or the last four digits of social security numbers of students or their parents/guardians, unless otherwise required to do so by state or federal law. (Education Code 49076.7)

The immigration or citizenship status of a student's family member may only be collected and disclosed in accordance with Board Policy/Administrative Regulation 1445-Response to Immigration Enforcement.

No information or documents regarding the citizenship or immigration status of students or their family members shall be collected, except as required by state or federal law or as required to administer a state or federally supported educational program. In accordance with Board Policy 5145.13 – Response to Immigrant Enforcement, the Superintendent or designee shall not disclose student records to a person, agency, or organization for immigration enforcement purposes without parental consent, a court order, or a judicial subpoena/warrant. If a district employee receives such a request, he/she responds in accordance with Board Policy 5145.13 – Response to Immigration Enforcement. The Superintendent shall report the request to the Board in a timely manner that ensures the confidentiality and privacy of any potentially identifying information. (Education Code 234.7)

The district or any district employee shall not compile a list, registry, or database based on students' national origin, ethnicity, or religious belief, practice, or affiliation, nor shall he/she disclose student information to federal government authorities for the purpose of compiling such a list, registry, or database for purposes of immigration enforcement. This prohibition does not apply to that which is aggregated and is not personally identifiable. (Government Code 8310.3)

The Superintendent or designee shall develop protocols to comply with a court's restraining order that prohibits a party from accessing specified records and information pertaining to a student. (Family Code 6323.5)

Student Records from Social Media

The Superintendent or designee may gather and maintain information from the social media of any district student, provided that the district first notifies students and parents/guardians about the proposed program, offers an opportunity for public comment at a regularly scheduled Board meeting, and gathers only information that directly pertains to school safety or student safety. (Education Code 49073.6)

Retention, Disclosure, and Security of Student Records

The Superintendent or designee shall ensure the confidentiality of student records as required by law and shall establish processes and procedures to safeguard data against damage, loss, or theft, including damage, loss, or theft, which may be caused by the use of technology, including artificial intelligence and breaches to the district's digital infrastructure, in the retention or disclosure of student records. **Additionally, in accordance with Board Policy**

5145.13 – Response to Immigration Enforcement, all district staff shall avoid the disclosure of information that may indicate a student's or family's citizenship or immigration status if the disclosure is not authorized by law.

The Superintendent or designee shall ensure that employees receive information and training about cybersecurity, including ways to protect student records from breaches to the district's digital infrastructure.

If the district experiences a cyberattack that impacts more than 500 students or personnel, the Superintendent or designee shall report the cyberattack to the California Cybersecurity Integration Center. (Education Code 35266)

The Superintendent or designee may enter into a contract with a third party for the digital storage, management, and retrieval of student records and/or to authorize a third party provider of digital software to access, store, and use student records, provided that the contract meets the requirements of Education Code 49073.1 and other applicable state and federal laws.

Policy 5125.1: Release Of Directory Information

Status: DRAFT

Original Adopted Date: 01/14/2015 | Last Revised Date: 09/10/2025 | Last Reviewed Date: 09/10/2025

The Governing Board recognizes the importance of maintaining the confidentiality of directory information and therefore authorizes the release of such information ~~only including to news media or nonprofit organizations~~, in accordance with law, Board policy, and administrative regulation.

~~The Superintendent or designee may release student directory information to representatives of the news media or nonprofit organizations in accordance with law, Board policy and administrative regulation.~~

The Superintendent or designee may limit or deny the release of specific categories of directory information to any public or private nonprofit organization based on his/her determination of the best interests of district students. (Education Code 49073)

Under no circumstances shall directory information be disclosed to a private profit-making entity, except for representatives of the news media and ~~employers, including~~ prospective employers, in accordance with Board policy. Private schools and colleges may be given the names and addresses of 12th-grade students and students who are no longer enrolled, provided that they use this information only for purposes directly related to the institution's academic or professional goals. (Education Code 49073)

A student's directory information shall only be included in the minutes of the Board's meeting in accordance with Board Bylaw 9324 - Minutes and Recordings.

Policy 5145.13: Response To Immigration Enforcement

Status: DRAFT

Original Adopted Date: 08/22/2018 | Last Revised Date: 05/14/2025 | Last Reviewed Date: 05/14/2025

The Board of Trustees is committed to the success of all students and believes that every school site should be a safe and welcoming place for all students and their families, irrespective of their citizenship or immigration status.

District staff shall not solicit or collect information or documents, and shall not seek or require information or documents to the exclusion of other permissible information or documents, regarding the citizenship or immigration status of a student or the student's family members. (Education Code 234.7)

In accordance with law, Board Policy 0410 – Nondiscrimination in District Programs and Activities, and Board Policy 5145.3 – Nondiscrimination/Harassment, no student shall be denied equal rights and opportunities nor be subjected to unlawful discrimination, harassment, intimidation, or bullying in the district's programs and activities on the basis of the student's or family's immigration status or for the refusal to provide information related to the student's or family's immigration status. (Education Code 200, 220, 234.1)

Resources and data collected by the district shall not be used, directly or by others, to compile a list, registry, or database of individuals based on national origin, immigration status, religion, or other category of individual characteristics protected against unlawful discrimination. (Government Code 8310.3)

The Superintendent or designee shall notify parents/guardians regarding their children's right to a free public education regardless of immigration status or religious beliefs and their rights related to immigration enforcement. (Education Code 234.7)

The Superintendent or designee shall develop procedures for addressing any immigration related requests by a law enforcement officer for access to district records, school sites.

The Superintendent or designee shall report to the Board in a timely manner any requests for information or access to a school site by of a law enforcement officer for the purpose of enforcing the immigration laws. Such notification shall be provided in a manner that ensures the confidentiality and privacy of any potentially identifying information. (Education Code 234.7)

Regulation 0450: Comprehensive Safety Plan

Status: DRAFT

Original Adopted Date: 02/13/2019 | Last Revised Date: 09/10/2025 | Last Reviewed Date: 09/10/2025

Development and Review of Comprehensive School Safety Plan

The school site council shall consult with local law enforcement, the local fire department, and other first responders in the writing and development of the comprehensive school safety plan (CSSP). When practical, the school site council shall also consult with other school site councils and safety planning committees. (Education Code 32281, 32282)

Additionally, the school site council may invite community leaders, local emergency medical services personnel, the district's public entity risk pool joint powers authority or insurance provider, and other persons who may be interested in the health and safety of students and the prevention of campus crime and violence to participate in the planning process. (Education Code 32280)

The school site council may delegate the responsibility for developing a CSSP to a school safety planning committee composed of the following members: (Education Code 32281)

1. The principal or designee
2. One teacher who is a representative of the recognized certificated employee organization
3. One parent/guardian whose child attends the school
4. One classified employee who is a representative of the recognized classified employee organization
5. Other members, if desired

Before adopting the CSSP, the school site council or school safety planning committee shall hold a public meeting at the school in order to allow members of the public the opportunity to express an opinion about the plan. (Education Code 32288)

After the first evaluation or review is conducted, and after each annual evaluation or review, a school employee, a student's parent/guardian or educational rights holder, or a student may bring concerns about an individual student's ability to access disaster safety procedures described in the CSSP to the principal. (Education Code 32282)

If the principal determines there is merit to a concern, the principal shall direct the school site council or school safety planning committee to make appropriate modifications to the CSSP during the evaluation of the CSSP. The principal may direct the school site council or the school safety planning committee to make such modifications before the evaluation, as appropriate. (Education Code 32282)

Content of the Comprehensive Safety Plan

Each CSSP shall include an assessment of the current status of any crime committed on campus and at school-related functions. (Education Code 32282)

The assessment may include, but not be limited to, law enforcement Crime data reports of crime, suspension and expulsion rates, and surveys of students, parents/guardians, and staff regarding their perceptions of school safety.

The plan shall identify appropriate strategies and programs that will provide or maintain a high level of school safety and address the school's procedures for complying with existing laws related to school safety, including all of the following: (Education Code 32282)

1. Child abuse or neglect reporting procedures consistent with Penal Code 11164-11174.3, including procedures specifically designed to address the supervision and protection of children from child abuse or neglect or sex offenses ~~Child abuse reporting procedures consistent with Penal Code 11164-11174.3~~
2. Routine and emergency disaster procedures, including, but not limited to:
 - a. Adaptations for students with disabilities in accordance with the Americans with Disabilities Act, the federal Individuals with Disabilities Education Act, and Section 504 of the federal Rehabilitation Act of 1973

- b. An earthquake emergency procedure system as specified
- c. A procedure to allow public agencies, including the American Red Cross, to use school buildings, grounds, and equipment for mass care and welfare shelters during disasters or other emergencies affecting the public health and welfare.
- d. Commencing with the 2026–27 school year, a procedure to identify appropriate refuge shelter for all students and staff to be used in the event of an evacuation order and, for any school in a high or very high fire hazard severity zone, a communication and evacuation plan to be used in the event of an early notice evacuation warning that allows enough time to evacuate all students and staff
3. Policies pursuant to Education Code 48915(d) for students who commit an act listed in Education Code 48915(c) and other school-designated serious acts that would lead to suspension, expulsion, or mandatory expulsion recommendations
4. Procedures to notify teachers of dangerous students pursuant to Education Code 49079
5. A policy consistent with the prohibition against discrimination, harassment, intimidation, and bullying pursuant to Education Code 200-262.4
6. If the school has adopted a dress code prohibiting students from wearing "gang-related apparel" pursuant to Education Code 35183, the provisions of that dress code and the definition of "gang-related apparel"
7. Procedures for safe ingress and egress of students, parents/guardians, and employees to and from school
8. A safe and orderly school environment conducive to learning
9. The rules and procedures on school discipline adopted pursuant to Education Code 35291 and 35291.5
10. Procedures for conducting tactical responses to criminal incidents, including procedures related to individuals with guns on campus and at school-related functions
11. If procedures to prepare for active shooters or other armed assailants by conducting a drill are included in the CSSP, the CSSP shall specify that:
 - a. The school will not conduct a high-intensity drill, as defined in Education Code 32282
 - b. Real weapons, gunfire blanks, or explosions will not be used in the conducting of the drill
 - c. A trauma-informed approach as specified
12. Procedures to respond to incidents involving an individual experiencing a sudden cardiac arrest or a similar life-threatening medical emergency while on school grounds
13. Procedures specifically designed to notify parents/guardians and district staff when the school confirms that an officer or employee of an agency conducting immigration enforcement is on school grounds as specified in Education Code 32282
14. For schools that serve students in any of grades 7-12, a protocol in the event a student is suffering or is reasonably believed to be suffering from an opioid overdose
15. An instructional continuity plan to establish communication with students and their families and provide instruction to students when in-person instruction is disrupted due to an emergency, as specified in Education Code 32282
16. Explicit procedures to prohibit the use of smartphones in the case of an emergency or in response to a perceived threat of danger if such use is prohibited in Board Policy 5131.8 – Mobile Communication Devices (Education Code 48901.7)

Among the strategies for providing a safe environment, the CSSP may also include:

1. Development of a positive school climate that promotes respect for diversity, personal and social responsibility, effective interpersonal and communication skills, self-esteem, anger management, and conflict resolution
2. Disciplinary policies and procedures that contain prevention strategies, such as strategies to prevent bullying, hazing, and cyberbullying, as well as behavioral expectations and consequences for violations
3. Strategies aimed at preventing potential incidents involving crime and violence on school campuses, including vandalism, drug and alcohol abuse, gang membership and violence, hate crimes, bullying, including bullying committed personally or by means of an electronic act, teen relationship violence, and discrimination and harassment, including sexual harassment
4. Curriculum that emphasizes prevention and alternatives to violence, such as multicultural education and literacy, character/values education, social and emotional learning, media analysis skills, conflict resolution, community service learning, and education related to the prevention of dating violence
5. Parent/guardian and community involvement strategies, including strategies to help ensure parent/guardian support and reinforcement of the school's rules and increase the number of adults on campus
6. Provision of safety materials and emergency communications in language(s) understandable to parents/guardians
7. Annual notification to parents/guardians related to the safe storage of firearms
8. Prevention and intervention strategies related to the sale or use of drugs and alcohol which shall reflect expectations for drug-free schools and support for recovering students
9. Collaborative relationships among the city, county, community agencies, local law enforcement, the judicial

system, and the schools that lead to the development of a set of common goals and community strategies for violence prevention instruction.

10. District policy prohibiting the possession of firearms and ammunition on school grounds
 11. Measures to prevent or minimize the influence of gangs on campus
 12. Procedures for receiving verification from law enforcement that a violent crime or sex offense has occurred on school grounds and for promptly notifying parents/guardians and employees of that crime
 13. Procedures for the early identification and threat assessment of, and appropriate response to, suspicious and/or threatening digital media content
 14. Assessment of the school's physical environment, including a risk management analysis and development of ground security measures such as procedures for closing campuses to outsiders, installing surveillance systems, securing the campus perimeter, protecting buildings against vandalism, and providing for a law enforcement presence on campus
 15. Independent security assessment of the school's network infrastructure and selected web applications to identify vulnerabilities and provide recommendations to improve cybersecurityCSBA
 16. Guidelines for the roles and responsibilities of mental health professionals, athletic coaches, community intervention professionals, school counselors, school resource officers, and police officers on school campuses. Guidelines may include, but are not limited to, the following:
 - a. Strategies to create and maintain a positive school climate, promote school safety, and increase student achievement
 - b. Strategies to prioritize mental health and intervention services, restorative and transformative justice programs, and positive behavior interventions and support
 - c. Protocols to address the mental health care of students who have witnessed a violent act at any time, including, but not limited to, while on school grounds, while coming or going from school, during a lunch period whether on or off campus, or during or while going to or coming from a school-sponsored activity
 17. Strategies for suicide prevention and intervention
 18. Procedures to implement when a person interferes with or disrupts a school activity, remains on campus after having been asked to leave, or creates a disruption with the intent to threaten the immediate physical safety of students or staff
 19. Crisis prevention and intervention strategies, which may include the following:
 - a. Identification of possible crises that may occur, determination of necessary tasks that need to be addressed, and development of procedures relative to each crisis, including the involvement of law enforcement and other public safety agencies as appropriate
 - b. Threat assessment strategies to determine the credibility and seriousness of a threat and provide appropriate interventions for the potential offender(s)
 - c. Assignment of staff members responsible for each identified task and procedure
 - d. Development of an evacuation plan based on an assessment of buildings and grounds and opportunities for students and staff to practice the evacuation plan
 - e. Coordination of communication to schools, Board of Trustees members, parents/guardians, and the media
 - f. Communication with parents/guardians of reunification plans and the necessity of cooperating with first responders
 - g. Development of a method for the reporting of violent incidents
 - h. Development of follow-up procedures that may be required after a crisis has occurred, such as counseling
 20. Training on assessment and reporting of potential threats, violence prevention, and intervention techniques. Such training shall include preparation to implement the elements of the CSSP
 21. Staff development in violence prevention and intervention techniques, including preparation to implement the elements of the comprehensive safety plan
 22. Environmental safety strategies, including, but not limited to, procedures for preventing and mitigating exposure to toxic pesticides, lead, asbestos, vehicle emissions, and other hazardous substances and contaminants
 23. Continuity of operations procedures to ensure that the district's essential functions are not disrupted during an emergency, to the extent possible
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Regulation 1340: Access To District Records

Status: DRAFT

Original Adopted Date: 12/10/2014 | **Last Revised Date:** 05/14/2025 | **Last Reviewed Date:** 05/14/2025

This administrative regulation is a non-exhaustive list of records that may be defined as either public or exempt and/or confidential. Other records which fall into these definitions may exist and may be identified in the future.

Definitions

Public records include any writing containing information relating to the conduct of the district's business prepared, owned, used, or retained by the district regardless of physical form or characteristics. (Government Code 6252)

Writing means any handwriting, typewriting, printing, photostating, photographing, transmitting by electronic mail or facsimile, and every other means of recording upon any tangible thing any form of communication or representation, including letters, words, pictures, sounds, or symbols or combinations thereof, and any record thereby created, regardless of the manner in which the record has been stored. (Government Code 6252)

Member of the public means any person, except a member, agent, officer, or employee of the district or a federal, state, or other local agency acting within the scope of his/her membership, agency, office, or employment.

Public Records

Unless otherwise exempt from disclosure, public records to which members of the public shall have access include, but are not limited to:

1. Proposed and approved district budgets and annual audits (Education Code 41020, 42103)
2. Statistical compilations
3. Reports and memoranda
4. Notices and bulletins
5. Minutes of public meetings (Education Code 35145)
6. Meeting agendas (Government Code 54957.5)
7. Official communications between the district and other government agencies
8. District and school plans, and the information and data relevant to the development and evaluation of such plans, unless otherwise prohibited by law
9. Initial proposals of exclusive employee representatives and of the district, once presented at a district Governing Board meeting (Government Code 3547)
10. Records pertaining to claims and litigation against the district which have been adjudicated or settled (Government Code 7927.200, 7927.205)
11. Statements of economic interests required by the Conflict of Interest Code (Government Code 81008)
12. Employment contracts and settlement agreements (Government Code 53262)
13. Instructional materials including, but not limited to, textbooks (64 Ops.Cal.Atty.Gen. 186 (1981))
14. Executed contracts for the purchase of goods or services, even if the contract contains provisions specifying that the contract is confidential or a proprietary record of the vendor (Government Code 7928.801)

Board of Trustees members shall have the ability to access public records permitted by law in the administration of their duties or open to inspection by members of the public. (Government Code 6252.5) Access to public records of the district shall be granted to Governing Board members on the same basis as any other member of the public. When Board members are authorized to access public records in the administration of their duties, the Superintendent or designee shall not discriminate among any of the Board members as to which record, or portion of the record, will be made available, or when it will be made available. (Government Code 7921.305, 7921.310)

Exempt and Confidential Records

Records exempt from disclosure under the California Public Records Act (CPRA) include, but are not limited to:

1. Preliminary drafts, notes, interagency or intradistrict memoranda which are not retained by the district in the ordinary course of business, provided that the public interest in withholding these records clearly outweighs the public interest in disclosure (Government Code 6254)
2. Records specifically generated in connection with or prepared for use in litigation to which the district is a party or to respond to claims made against the district pursuant to the Tort Claims Act, until the litigation or claim has been finally adjudicated or otherwise settled, or beyond, if the records are protected by some other provision of law (Government Code 7927.200, 7927.205)
3. Personnel records, medical records, student records, or similar materials, the disclosure of which would constitute an unwarranted invasion of personal privacy (Government Code 6254)

The home addresses, home telephone numbers, personal cell phone numbers, or birth date of employees shall only be disclosed as follows: (Government Code 7928.300)

- a. To an agent or a family member of the employee
 - b. To an officer or employee of a state agency or another school district or county office of education when necessary for the performance of official duties
 - c. To an employee organization pursuant to regulations and decisions of the Public Employment Relations Board, except that the home address and any telephone number for an employee who performs law enforcement-related functions, or the birth date of any employee, shall not be disclosed
 - d. Upon written request of any employee, the district shall not disclose the employee's home address, home telephone number, personal cell phone number, personal email address, or birth date, and the district shall remove the home address, home telephone number, and personal cell phone number from any mailing list of the district except a list used exclusively to contact the employee.
 - e. To an agent or employee of a health benefit plan providing health services or administering claims for health services to district employees and their enrolled dependents, for the purpose of providing the health services or administering claims for employees and their enrolled dependents
4. The home address, telephone number, or both the name and assessor parcel number associated with the home address of any elected or appointed official posted by the district online without first obtaining the written permission of that individual (Government Code 7928.205)
 5. Student records, except directory information and other records to the extent permitted by law and district policy (Education Code 49073, 49076; 20 USC 1232g; 34 CFR 99.1-99.8)
 6. Test questions, scoring keys, and other examination data except as provided by law (Government Code 6254)
 7. Without affecting the law of eminent domain, the contents of real estate appraisals or engineering or feasibility estimates and evaluations made for or by the district relative to the acquisition of property, or to prospective public supply and construction contracts, until all of the property has been acquired or all of the contract agreement obtained (Government Code 6254)
 8. Information required from any taxpayer in connection with the collection of local taxes that is received in confidence and the disclosure of the information to other persons would result in unfair competitive disadvantage to the person supplying the information (Government Code 6254)
 9. Library circulation and patron use records of a borrower or patron including, but not limited to, name, address, telephone number, email address, borrowing information, or use of library information resources, except when disclosure is to persons acting within the scope of their duties in the administration of the library; to persons authorized in writing, by the individual to whom the records pertain, to inspect the records; or by court order (Government Code 7927.100, 7927.105)

10. Records for which the disclosure is exempted or prohibited pursuant to state or federal law, including, but not limited to, provisions of the Evidence Code relating to privilege (Government Code 6254)
11. Documents prepared by or for the district to assess its vulnerability to terrorist attack or other criminal acts intended to disrupt district operations and that are for distribution or consideration in closed session (Government Code 6254)
12. Information security record if disclosure of that record would reveal vulnerabilities to, or otherwise increase the potential for an attack on, an information technology system of the district (Government Code 7929.210)
13. Recall petitions, petitions for special elections to fill Board vacancies, or petitions for the reorganization of the school district (Government Code 6253.5)
14. Minutes of Board meetings held in closed session (Government Code 54957.2)
15. Computer software developed by the district (Government Code 6254.9)
16. Records that contain individually identifiable health information, including records that may be exempt pursuant to physician-patient privilege, the Confidentiality of Medical Information Act, and the Health Insurance Portability and Accountability Act (Government Code 6254, 6255)
17. Any other records listed as exempt from public disclosure in the California Public Records Act or other statutes
18. Any other records for which the district can demonstrate that, based on the particular facts of the case, the public interest served by not disclosing the record clearly outweighs the public interest served by disclosure of the record (Government Code 6255)
19. Tribal financial information as a condition of or requirement for receiving financial assistance (Government Code 7930.205, 8450)

When disclosing to a member of the public any record that contains personal information, including, but not limited to, an employee's home address, home telephone number, social security number, personal cell phone number, or birth date, the Superintendent or designee shall ensure that such personal information is redacted from that record. (Government Code 7922.200, 7928.300)

Unless otherwise authorized or required by law, information regarding an individual's citizenship or immigration status or religious beliefs, practices, or affiliation shall not be disclosed. (Education Code 234.7; Government Code 8310.3)

Additionally, an individual's immigration status shall only be disclosed in accordance with Board Policy/Administrative Regulation 1445-Response to Immigration Enforcement.

Inspection of Records, Requests for Copies, and Recovery of Costs

Any person may request a copy or inspection of any district record that is open to the public and not exempt from disclosure. (Government Code 6253)

Within 10 days of receiving any request to inspect or copy a district record, the Superintendent or designee shall determine whether the request seeks release of a disclosable public record in the district's possession. The Superintendent or designee shall promptly inform the person making the request of his/her determination and the reasons for the decision. (Government Code 6253)

In unusual circumstances, the Superintendent or designee may extend the 10-day limit for up to 14 days by providing written notice to the requester and setting forth the reasons for the extension and the date on which a determination is expected to be made. Unusual circumstances include the following, but only to the extent reasonably necessary to properly process the request: (Government Code 6253)

1. The need to search for and collect the requested records from field facilities or other establishments that are separate from the office processing the request
2. The need to search for, collect, and appropriately examine a voluminous amount of separate and distinct records which are demanded in a single request

3. The need for consultation, which shall be conducted with all practicable speed, with another agency (e.g., such as a state agency or city) having a substantial interest in the determination of the request or among two or more components of the district (e.g., such as two different school sites) with substantial interest in the request
4. In the case of electronic records, the need to compile data, write programming language or a computer program, or construct a computer report to extract data
5. The need to search for, collect, and appropriately examine records during a state of emergency proclaimed by the Governor pursuant to the California Emergency Services Act in the jurisdiction where the district is located when the state of emergency currently and directly affects, due to the state of emergency, the district's ability to timely respond to staffing shortages or closure of facilities where the requested records are located (Government Code 8567)
6. In the case of electronic records, the inability to access its electronic servers or systems due to a cyberattack in order to search for and obtain a record that the district believes is responsive to a request and is maintained on the servers or systems in an electronic format, and only until the district regains its ability to access its electronic servers or systems and search for and obtain electronic records that may be responsive to a request.

If the Superintendent or designee determines that the request seeks disclosable public records, the determination shall state the estimated date and time when the records will be made available. (Government Code 6253)

Public records shall be open to inspection at all times during district office hours. If a portion of the requested record(s) is exempt from disclosure, any non-exempt, reasonably segregable portion of a record shall be made available for inspection after deletion of the portions exempted by law. (Government Code 6253)

Upon request for a copy that reasonably describes an identifiable, non-exempt record, an exact copy shall be promptly provided unless it is impracticable to do so. (Government Code 7922.530)

If only a portion of the identified record is exempt from disclosure, the record's exempt material shall be redacted prior to disclosure.

The Superintendent or designee shall charge an amount for copies that reflects the direct costs of duplication in accordance with law.. Written requests to waive the fee shall be submitted to the Superintendent or designee.

Without charging any fees or costs, the Superintendent or designee shall allow members of the public to use their own equipment on district premises to photograph or otherwise copy or reproduce a disclosable record as long as the means of copy or reproduction: (Government Code 7922.530)

1. Do not require the equipment to make physical contact with the record
2. Will not result in damage to the record
3. Will not result in unauthorized access to the district's computer systems or secured networks by using software, equipment, or any other technology capable of accessing, altering, or compromising the district's electronic records

The Superintendent or designee may impose any reasonable limit on the use of personal equipment to photograph, copy, or reproduce a disclosable record that is necessary to protect the safety of the records, or to prevent the copying of records from being an unreasonable burden to the orderly function of the district and its employees. Additionally, the Superintendent or designee may also impose any limit that is necessary to maintain the integrity of, or ensure the long-term preservation of, historic or high-value records. (Government Code 7922.530)

In addition to maintaining public records for public inspection during district office hours, the district may comply with public records requests by posting any public record on the district's website and, in response to a public records request, directing the member of the public to the location on the website where the record can be found. However, if the member of the public is unable to access or reproduce the record from the website, the district shall promptly provide an exact copy of the public record upon payment of duplication fees, if applicable, unless it is impracticable to provide an exact copy. (Government Code 7922.545)

If any person requests that a public record be provided in an electronic format, the district shall make that record available in any electronic format in which it holds the information. The district shall provide a copy of the electronic record in the format requested as long as the requested format is one that has been used by the district to create copies for its own use or for use by other agencies. (Government Code 7922.570)

The cost of duplicating an electronic record shall be limited to the direct cost of producing a copy of the record in electronic format. However, the requester shall bear the cost of producing the copy of the electronic record, including the cost to construct the record and the cost of programming and computer services necessary to produce the copy, under the following circumstances: (Government Code 7922.575)

1. The electronic record is one that is produced only at otherwise regularly scheduled intervals.
2. The request would require data compilation, extraction, or programming to produce the record.

Assistance in Identifying Requested Records

If the Superintendent or designee denies a request for disclosable records, he/she shall assist the requester in making a focused and effective request that reasonably describes an identifiable record. To the extent reasonable under the circumstances, the Superintendent or designee shall do all of the following: (Government Code 6253.1)

1. Assist in identifying records and information responsive to the request or the purpose of the request, if specified

If, after making a reasonable effort to elicit additional clarifying information from the requester to help identify the record, the Superintendent or designee is still unable to identify the information, this requirement shall be deemed satisfied.

2. Describe the information technology and physical location in which the records exist
3. Provide suggestions for overcoming any practical basis for denying access to the records or information sought

Provisions of the Public Records Act shall not be construed so as to delay access for purposes of inspecting records open to the public. Any notification denying a request for public records shall state the name and title of each person responsible for the denial. (Government Code 6253)

Regulation 1445: Response To Immigration Enforcement

Status: DRAFT

Original Adopted Date: Pending

The Governing Board is committed to the success of all students and to providing a safe and welcoming place for students, their families, and staff irrespective of their citizenship or immigration status.

Unless required by state or federal law, required to administer a state or federally supported educational program, or presented with a valid judicial subpoena, judicial warrant, or court order, district staff shall not do any of the following:

1. Solicit or collect information or documents regarding the citizenship or immigration status of a student or the student's family members (Education Code 234.7)
2. Seek or require information or documents, to the exclusion of other permissible information or documents, regarding the citizenship or immigration status of a student or the student's family members (Education Code 234.7)
3. To the extent practicable, disclose or provide in writing, verbally, or in any other manner to an officer or employee of an agency conducting immigration enforcement:
 - a. The education records of or any information about a student or a student's family or household such as personal information as defined in Civil Code 1798.3, information about a student's home, or information about a student's travel schedule without parent/guardian written consent (Education Code 234.7)
 - b. The personnel records of any district employee, personal information of any district employee as defined in Civil Code 1798.3, or any other confidential employee information (Education Code 234.7; Government Code 7285.2)
4. Grant permission to an officer or employee of an agency conducting immigration enforcement to enter a school bus, any other transportation provided by the district, a nonpublic area of any district property or facility, or a nonpublic area where any district-sponsored program or activity is occurring (Education Code 234.7; Government Code 7285.1)

However, district staff shall not obstruct, interfere with, or otherwise impede an officer or employee of an agency conducting immigration enforcement who nonetheless enters district-provided transportation, a nonpublic area of any district property or facility, or a nonpublic area where any district-sponsored program or activity is occurring.

The Superintendent or designee shall report to the Board in a timely manner any requests by an officer or employee of an agency conducting immigration enforcement for any of the following: (Education Code 234.7)

1. Education records of or any information about a student or a student's family or household.
2. Personnel records of any district employee, personal information of any district employee as defined in Civil Code 1798.3, or any other confidential employee information.
3. Permission to enter a school bus, any other transportation provided by the district, a nonpublic area of any district property or facility, or a nonpublic area where any district sponsored program or activity is occurring.

Such reports shall be provided in a manner that ensures the confidentiality and privacy of any potentially identifying information. (Education Code 234.7)

In accordance with law, Board Policy 0410 - Nondiscrimination in District Programs and Activities, and Board Policy 5145.3 - Nondiscrimination/Harassment, no student shall be denied equal rights and opportunities, nor be subjected to unlawful discrimination, harassment, intimidation, or bullying in the district's programs and activities on the basis of the student's or family's immigration status or for the refusal to provide information related to the student's or family's immigration status. (Education Code 200, 220, 234.1)

Resources and data collected by the district shall not be used, directly or by others, to compile a list, registry, or database of individuals based on national origin, immigration status, religion, or other category of individual characteristics protected against unlawful discrimination. (Government Code 8310.3)

The Superintendent or designee shall provide parents/guardians with information and notifications as specified in Education Code 234.7, including information regarding their children's right to a free public education regardless of immigration status or religious beliefs and their rights related to immigration enforcement.

The Superintendent or designee shall develop procedures for, and may provide training to staff on, interactions with an officer or employee of an agency conducting immigration enforcement, including a request for any of the following:

1. Education records of or any information about a student or a student's family or household
2. Personnel records of any district employee, personal information of any district employee as defined in Civil Code 1798.3, or any other confidential employee information
3. Permission to enter a school bus, any other transportation provided by the district, a nonpublic area of any district property or facility, or a nonpublic area where any district sponsored program or activity is occurring

Complaints alleging discrimination, harassment, intimidation, and bullying based on actual or perceived immigration status shall be filed in accordance with Board Policy/Administrative Regulation 1312.3 - Uniform Complaint Procedures.

The Superintendent or designee shall provide to the California Department of Education, upon request and in the manner requested, copies of this policy, any associated administrative regulation, and any other Board policies and administrative regulations required by Education Code 234.7.

Regulation 5125: Student Records

Status: DRAFT

Original Adopted Date: 02/12/2020 | Last Revised Date: 05/14/2025 | Last Reviewed Date: 05/14/2025

Definitions

Access means a personal inspection and review of a record or an accurate copy of a record, or receipt of an accurate copy of a record or an oral description or communication of a record, and a request to release a copy of any record. (Education Code 49061)

Adult student is a person who is or was enrolled in the district school and who is at least 18 years of age. (5 CCR 430)

Attendance includes, but is not limited to, attendance in person or by paper correspondence, video conference, satellite, Internet, or other electronic information and telecommunication technologies for students who are not physically present in the classroom, and the period during which a person is working under a work-study program. (34 CFR 99.3)

Contractor or consultant is anyone with a formal written agreement or contract with the district regarding the provision of services or functions outsourced by the district. Contractor or consultant shall not include a volunteer or other party. (Education Code 49076)

County placing agency means the county social service department or county probation department. (Education Code 49061)

Custodian of records is the employee responsible for the security of student records maintained by the district and for devising procedures for assuring that access to such records is limited to authorized persons. (5 CCR 433)

Disclosure means to permit access to, or the release, transfer, or other communication of, personally identifiable information contained in student records to any party, except the party that provided or created the record, by any means including oral, written, or electronic. (34 CFR 99.3)

District officials and employees are officials or employees, including teachers, whose duties and responsibilities to the district, whether routine or as a result of special circumstances, require access to student records. (34 CFR 99.31)

Legitimate educational interest is an interest held by any district school official, employee, contractor, or consultant whose official duties, responsibilities, or contractual obligations to the district, whether routine or as a result of special circumstances, require access to information contained in student records.

Mandatory interim student records are those records which the schools are district is directed to compile and maintain for specified periods of time and are then destroyed in accordance with state law, regulation, or administrative directive. (5 CCR 430)

Mandatory permanent student records are those records which are maintained in perpetuity and which schools the district has have been directed to compile by state law, regulation, or administrative directive. (5 CCR 430)

Parent/guardian means a natural parent, an adopted parent, legal guardian, surrogate parent, or foster parent. (Education Code 49061, 56050, 56055)

Permitted student records are those records having clear importance only to the current educational process of the student. (5 CCR 430)

Personally identifiable information includes, but is not limited to: (34 CFR 99.3)

1. The student's name
2. The name of the student's parent/guardian or other family members
3. The address of the student or student's family
4. A personal identifier, such as the student's social security number, student number, or biometric record (e.g.,

fingerprints, retina and iris patterns, voice prints, DNA sequence, facial characteristics, and handwriting)

5. Other indirect identifiers, such as the student's date of birth, place of birth, and mother's maiden name

6. Other information that, alone or in combination, is linked or linkable to a specific student that would allow a reasonable person in the school community, who does not have personal knowledge of the relevant circumstances, to identify the student with reasonable certainty

7. Information requested by a person who the district reasonably believes knows the identity of the student to whom the student record relates

~~School officials and employees are officials or employees, including teachers, whose duties and responsibilities to the district, whether routine or as a result of special circumstances, require access to student records. (34 CFR 99.31)~~

Student means any individual who is or has been in attendance at the district and regarding whom the district maintains student records. (34 CFR 99.3)

Student records are any items of information (in handwriting, print, tape, film, computer, or other medium) gathered within or outside the district that are directly related to an identifiable student and maintained by the district, required to be maintained by an employee in the performance of the employee's duties, or maintained by a party acting for the district. Any information maintained for the purpose of second-party review is considered a student record. Student records include the student's health record. (Education Code 49061, 49062; 5 CCR 430; 34 CFR 99.3)

Student records do not include: (Education Code 49061, 49062; 34 CFR 99.3)

1. Directory information
2. Informal notes compiled by a ~~school officer~~ district official or employee which remain in the sole possession of the maker, are used only as a personal memory aid, and are not accessible or revealed to any other person except a substitute employee.
3. Records of the law enforcement unit of the district, as specified in 34 CFR 99.8
4. Records created or received by the district after an individual is no longer a student and that are not directly related to the individual's attendance as a student
5. Grades on peer-graded papers before they are collected and recorded by a teacher

Persons Granted Absolute Access

In accordance with law, absolute access to any student records shall be granted to:

1. Parents/guardians of students younger than ~~age~~ 18 years ~~of age~~, including the parent who is not the student's custodial parent (Education Code 49069; Family Code 3025)

However, the district shall not disclose student records to a party, including a parent/guardian, who is legally prohibited from accessing records and information of a student pursuant to a restraining order. (Family Code 6323.5)

2. An adult student, or a student under the ~~age of~~ 18 years ~~of age~~, who attends a post-secondary institution, in

which case the student alone shall exercise rights related to the student's records and grant consent for the release of records (34 CFR 99.3, 99.5)

3. Parents/guardians of an adult student with exceptional needs who is aged 18 years of age or older and has been declared incompetent under state law (Education Code 56041.5)

Access for Limited Purpose/Legitimate Educational Interest

The following persons or agencies shall have access to those particular records that are relevant to their legitimate educational interest or other legally authorized purpose:

1. Parents/guardians of a student 18 years of age or older who is a dependent child as defined under 26 USC 152 (Education Code 49076; 34 CFR 99.31)
2. Students who are aged 16 years of age or older or who have completed the 10th grade (Education Code 49076; 34 CFR 99.31)
3. District School officials and employees, consistent with the definition provided in the section "Definitions" above (Education Code 49076)
4. Members of a school attendance review board (SARB)) appointed pursuant to Education Code 48321 who are authorized representatives of the district and any volunteer aide aged 18 years of age or older who has been investigated, selected, and trained by the SARB to provide follow-up services to a referred student (Education Code 49076)
5. Officials and employees of other public schools districts, school systems, or post-secondary institutions where the student intends or is directed to enroll, including local, county, or state correctional facilities where educational programs leading to high school graduation are provided, or where the student is already enrolled, as long as the disclosure is for purposes related to the student's enrollment or transfer (Education Code 49076; 34 CFR 99.31)

Unless the annual parent/guardian notification issued pursuant to Education Code 48980 includes a statement that the district may disclose students' personally identifiable information to officials of another school district, school system, or post-secondary institution where the student seeks or intends to enroll, the Superintendent or designee shall, when such a disclosure is made, make a reasonable attempt to notify the parent/guardian or adult student at the last known address, provide a copy of the record that is disclosed, and give the parent/guardian or adult student an opportunity for a hearing to challenge the record. (34 CFR 99.34)

6. The Student Aid Commission, to provide the grade point average (GPA) of all district students in grade 12 and, when required, verification of high school graduation or its equivalent of all students who graduated in the prior academic year, for use in the Cal Grant postsecondary financial aid program. However, such information shall not be submitted when students opt out or are permitted by the rules of the Student Aid Commission to provide test scores in lieu of the GPA. (Education Code 69432.9, 69432.92)

No later than January 1 each year, the Superintendent or designee shall notify each student in grade 11, and the student's parents/guardians if the student is under the age of 18 years of age, that the student's GPA will be forwarded to the Student Aid Commission by October 1 unless the student opts out within a period of time specified in the notice, which shall not be less than 30 days. (Education Code 69432.9)

Students' social security numbers shall not be included in the submitted information unless the Student Aid Commission deems it necessary to complete the financial aid application and the Superintendent or designee obtains permission from the student's parent/guardian, or from the adult student, to submit the social security number. (Education Code 69432.9)

7. Federal, state, and local officials, as needed for an audit or evaluation of, or compliance with a state or federally funded education program, and in accordance with a written agreement developed pursuant to 34 CFR 99.35 (Education Code 49076; 34 CFR 99.3, 99.31, 99.35)
8. Any county placing agency acting as an authorized representative of a state or local educational agency which is required to audit or evaluate a state or federally supported education program pursuant to item #7 above (Education Code 49076)
9. Any person, agency, or organization authorized in compliance with a court order or lawfully issued subpoena

(Education Code 49077; 5 CCR 435; 34 CFR 99.31)

Unless otherwise instructed by the court, the Superintendent or designee shall, prior to disclosing a record pursuant to a court order or subpoena, give the parent/guardian or adult student at least three days' notice of the name of the requesting agency and the specific record requested, if lawfully possible within the requirements of the judicial order. (Education Code 49077; 5 CCR 435; 34 CFR 99.31)

10. Any district attorney who is participating in or conducting a truancy mediation program or participating in the presentation of evidence in a truancy petition (Education Code 49076)
11. A district attorney's office for consideration against a parent/guardian for failure to comply with compulsory education laws (Education Code 49076)
12. Any probation officer, district attorney, or counsel of record for a student who is a minor for the purposes of conducting a criminal investigation or an investigation in regards to declaring the minor a ward of the court or involving a violation of a condition of probation, subject to evidentiary rules specified in Welfare and Institutions Code 701 (Education Code 49076)

When disclosing records for these purposes, the Superintendent or designee shall obtain written certification from the recipient of the records that the information will not be disclosed to another party without prior written consent of the student's parent/guardian or the holder of the student's educational rights, unless specifically authorized by state or federal law. (Education Code 49076)

13. Any judge or probation officer for the purpose of conducting a truancy mediation program for a student or for the purpose of presenting evidence in a truancy petition pursuant to Welfare and Institutions Code 681 (Education Code 49076)

In such cases, the judge or probation officer shall certify in writing to the Superintendent or designee that the information will be used only for truancy purposes. Upon releasing student information to a judge or probation officer, the Superintendent or designee shall inform, or provide written notification to, the student's parent/guardian within 24 hours. (Education Code 49076)

14. Any foster family agency with jurisdiction over currently enrolled or former students; short-term residential treatment program staff responsible for the education or case management of a student; or a caregiver who has direct responsibility for the care of a student, including a certified or licensed foster parent, an approved relative or nonrelated extended family member, or a resource family, as defined (Education Code 49076)

Such individuals shall have access to the student's current or most recent records of grades, transcripts, attendance, discipline, online communication on platforms established by the districts/schools for students and parents/guardians, and any individualized education program or Section 504 plan developed and maintained by the district (Education Code 49069.3)

15. A student aged 14 years of age or older who is both a homeless student and an unaccompanied minor as defined in 42 USC 11434a (Education Code 49076)
16. An individual who completes items #1-4 of the Caregiver's Authorization Affidavit pursuant to Family Code 6552 and signs the affidavit for the purpose of enrolling a minor in school (Education Code 49076)
17. A caseworker or other representative of a state or local child welfare agency or tribal organization that has legal responsibility in accordance with state or tribal law for the care and protection of a student, provided that the individual is authorized by the agency or organization to receive the records and the information requested is directly related to providing assistance to address the student's educational needs (Education Code 49076; 20 USC 1232g)
18. Appropriate law enforcement authorities, in circumstances where Education Code 48902 requires that the district provide special education and disciplinary records of a student with exceptional needs who is suspended or expelled for committing an act violating Penal Code 245 (Education Code 48902, 49076)

When disclosing such records, the Superintendent or designee shall obtain written certification by the recipient of the records as described in item #12 above. (Education Code 49076)

19. Designated peace officers or law enforcement agencies in cases where the district is authorized by law to assist law enforcement in investigations of suspected criminal conduct or kidnapping and a written parental consent by a parent/guardian, lawfully issued subpoena, or court order is submitted to the district, or information is provided to it indicating that an emergency exists in which the student's information is necessary to protect the health or safety of the student or other individuals (Education Code 49076.5)

In such cases, the Superintendent or designee shall provide information about the identity and location of the student as it relates to the transfer of that student's records to another public school district in California or any other state or to a California private school. (Education Code 49076.5)

When disclosing records for the above purposes, the Superintendent or designee shall obtain the necessary documentation to verify that the person, agency, or organization is a person, agency, or organization that is permitted to receive such records.

Any person, agency, or organization granted access is prohibited from releasing information to another person, agency, or organization without written permission from the parent/guardian or adult student unless specifically allowed by state law or the federal Family Educational Rights and Privacy Act (FERPA). (Education Code 49076; 20 USC 1232g; 34 CFR 99.1-99.8)

In addition, the parent/guardian or adult student may provide written consent for access to be granted to persons, agencies, or organizations not afforded access rights by law. The written consent shall specify the records to be released and the party or parties to whom they may be released. (Education Code 49061, 49075)

Only a parent/guardian having legal custody of the student may consent to the release of records to others. Either parent/guardian may grant consent if both parents/guardians notify the district, in writing, that such an agreement has been made. (Education Code 49061)

Discretionary Access

At the discretion of the Superintendent or designee, information may be released from a student's records to the following:

1. Appropriate persons, including parents/guardians of a student, in connection with an emergency if the knowledge of the information is necessary to protect the health or safety of the student or other persons are at stake (Education Code 49076; 34 CFR 99.31, 99.32, 99.36)

When releasing information to any such appropriate person, the Superintendent or designee shall record information about the threat to the health or safety of the student or any other person that formed the basis for the disclosure and the person(s) to whom the disclosure was made. (Education Code 49076; 34 CFR 99.32)

Unless it would further endanger the health or safety of the student or other persons, the Superintendent or designee shall inform the parent/guardian or adult student within one week of the disclosure that the disclosure was made, of the articulable and significant threat to the health or safety of the student or other individuals that formed the basis for the disclosure, and of the parties to whom the disclosure was made.

2. Accrediting associations in order to carry out their accrediting functions (Education Code 49076; 34 CFR 99.31)
3. Organizations conducting studies on behalf of educational institutions or agencies for the purpose of developing, validating, or administering predictive tests, administering student aid programs, or improving instruction, provided that: (Education Code 49076; 34 CFR 99.31)
 - a. The study is conducted in a manner that does not permit personal identification of students or parents/guardians by individuals other than representatives of the organization who have legitimate interests in the information.
 - b. The information is destroyed when no longer needed for the purposes for which the study is conducted.
 - c. The district enters into a written agreement with the organization that complies with 34 CFR 99.31.
4. Officials and employees of other districts, private schools, or school systems where the student is enrolled or intends to enroll, subject to the rights of parents/guardians as provided in Education Code 49068 and in compliance with 34 CFR 99.34 (Education Code 49076; 34 CFR 99.31, 99.34)

5. Local health departments operating countywide or regional immunization information and reminder systems and the California Department of Public Health, unless the parent/guardian has requested that no disclosure of this be made (Health and Safety Code 120440)
6. Contractors and consultants having a legitimate educational interest based on services or functions which have been outsourced to them through a formal written agreement or contract with the district, excluding volunteers or other parties (Education Code 49076)
7. Agencies or organizations in connection with the student's application for or receipt of financial aid, provided that information permitting the personal identification of a student or the student's parents/guardians for these purposes is disclosed only as may be necessary to determine the eligibility of the student for financial aid, determine the amount of financial aid, determine the conditions which will be imposed regarding the financial aid, or enforce the terms or conditions of the financial aid (Education Code 49076; 34 CFR 99.31, 99.36)
8. County elections officials for the purpose of identifying students eligible to register to vote or offering such students an opportunity to register, subject to the limits set by 34 CFR 99.37 and under the condition that any information provided on this basis shall not be used for any other purpose or transferred to any other person or agency (Education Code 49076; 34 CFR 99.31, 99.37)

When disclosing records for the above purposes, the Superintendent or designee shall obtain the necessary documentation to verify that the person, agency, or organization is a person, agency, or organization that is permitted to receive such records.

Any person, agency, or organization granted access is prohibited from releasing information to another person, agency, or organization without written permission from the parent/guardian or adult student unless specifically allowed by state law or the federal Family Educational Rights and Privacy Act (FERPA) . (Education Code 49076; 20 USC 1232g; 34 CFR 99.1-99.8)

Persons Generally Denied Access

A request for student records by an officer or employee of an agency conducting immigration enforcement shall be denied except in accordance with Board Policy/Administrative Regulation 1445 - Response to Immigration Enforcement.

De-identification of Records

When authorized by law for any program audit, educational research, or other purposes, the Superintendent or designee may release information from a student record without prior consent of the parent/guardian or adult student after the removal of all personally identifiable information. Prior to releasing such information, the Superintendent or designee shall make a reasonable determination that the student's identity is not personally identifiable, whether through single or multiple releases and taking into account other reasonably available information. (Education Code 49074, 49076; 20 USC 1232g; 34 CFR 99.31)

Process for Providing Access to Records

Student records shall be maintained in a central file at the school attended by the student or, when records are maintained in different locations, a notation shall be placed in the central file indicating where other records may be found. Parents/guardians and adult students shall be notified of the location of student records if not centrally located. (Education Code 49069; 5 CCR 433)

The custodian of records shall be responsible for the security of student records and shall ensure that access is limited to authorized persons. (5 CCR 433)

The custodian of records shall develop reasonable methods, including physical, technological, and administrative policy controls, to ensure that school district officials and employees obtain access to only those student records in which they have legitimate educational interests. (Education Code 49076; 5 CCR 431; 34 CFR 99.31)

To inspect, review, or obtain copies of student records, authorized persons shall submit a request to the custodian of records. Prior to granting the request, the custodian of records shall authenticate the individual's identity. For any individual granted access based on a legitimate educational interest, the request shall specify the interest involved.

Within five business days following the date of request, the authorized person shall be granted access to inspect,

review, and obtain copies of student records during regular school hours. (Education Code 49069.7; 5 CCR 431)

When required by law, a student's parents/guardian or an adult student shall provide a written, signed, and dated consent before the district discloses the student record. Such consent may be given through electronic means in those cases where it can be authenticated. The district's consent form shall specify the records that may be disclosed, state the purpose of the disclosure, and identify the party or class of parties to whom the disclosure may be made. Upon request by the parent/guardian or adult student, the district shall provide him/her a copy of the records disclosed. (34 CFR 99.30)

If the parent/guardian refuses to provide written consent for the release of student information, the Superintendent or designee shall not release the information, unless it is otherwise subject to release based on a court order or a lawful subpoena.

Within five business days following the date of request, the authorized person shall be granted access to inspect, review, and obtain copies of student records during regular school hours. (Education Code 49069)

Qualified certificated personnel shall be available to interpret records when requested. (Education Code 49069.7)

Additionally, the The custodian of records or the Superintendent or designee shall prevent the alteration, damage, or loss of records during inspection. (5 CCR 435)

Access Log

A log shall be maintained for each student's record which lists all persons, agencies, or organizations requesting or receiving information from the record and the legitimate educational interest of the requester. (Education Code 49064)

In every instance of inspection by persons who do not have assigned educational responsibility, the custodian of records shall make an entry in the log indicating the record inspected, the name of the person granted access, the reason access was granted, and the time and circumstances of inspection. (5 CCR 435)

Additionally, the The custodian of records shall also make an entry in the log regarding any request for record(s) that was denied and the reason for the denial

The log need not shall include requests for access to records by: (Education Code 49064)

1. Parents/guardians or adult students
2. Students who are 16 years of age or older or who have completed the 10th grade
3. Parties obtaining district-approved directory information
4. Parties who providehave received written parental consent by a parent/guardian and have provided it to the district, in which case the consent notice shall be filed with the record pursuant to Education Code 49075
5. DistrictSchool officials and employees who have a legitimate educational interest
Law enforcement personnel seeking to enforce immigration laws

The log shall be open to inspection only by the parent/guardian, adult student, dependent adult student, custodian of records, and certain state or federal officials specified in Education Code 49064. (Education Code 49064; 5 CCR 432)

Duplication of Student Records

To provide copies of any student record, the district may charge a reasonable fee not to exceed the actual cost of providing the copies. No charge shall be made for providing up to two transcripts or up to two verifications of various records for any former student. No charge shall be made to locate or retrieve any student record. (Education Code 49065)

Changes to Student Records

Only a parent/guardian having legal custody of a student or student who is 18 years of age or is attending an institution of postsecondary education may challenge the content of a record or offer a written response to a record. (Education Code 49061)

No addition or change shall be made to a student's record after high school graduation or permanent departure, other than routine updating, unless required by law or with prior consent of the parent/guardian or adult student. (Education Code 49070; 5 CCR 437)

Any request to change a student's legal name in the student's mandatory permanent student record shall be accompanied with appropriate documentation.

Any challenge to the content of a student's record shall be filed in accordance with the process specified in Administrative Regulation 5125.3 - Challenging Student Records.

(cf. 5125.3 - Challenging Student Records)

Retention and Destruction of Student Records

All anecdotal information and assessment reports maintained as student records shall be dated and signed by the individual who originated the data. (5 CCR 431)

The following mandatory permanent student records shall be kept indefinitely: (5 CCR 432, 437)

1. Legal name of student
2. Date and place of birth and method of verifying birth date
3. Sex of student
4. Name and address of parent/guardian of minor student
 - a. Address of minor student if different from the above
 - b. Annual verification of parent/guardian's name and address and student's residence
5. Entrance and departure dates of each school year and for any summer session or other extra session
6. Subjects taken during each year, half-year, summer session, or quarter, and marks or credits given towards graduation
7. Verification of or exemption from required immunizations
8. Date of high school graduation or equivalent

Mandatory interim student records, unless forwarded to another district, shall be maintained subject to destruction during the third school year after the school year in which they originated, following a determination that their usefulness has ceased or the student has left the district. These records include: (Education Code 48918, 51747; 5 CCR 432, 437, 16027)

1. Expulsion orders and the causes therefor
2. A log identifying persons or organizations who request or receive information from the student record
3. Health information, including verification or waiver of the health screening for school entry
4. Information on participation in special education programs, including required tests, case studies, authorizations, and actions necessary to establish eligibility for admission or discharge
5. Language training records
6. Progress slips/notices required by Education Code 49066 and 49067
7. ~~Parental~~Parent/guardian restrictions/stipulations regarding access to directory information
8. Parent/guardian or adult student rejoinders to challenged records and to disciplinary action

9. Parent/guardian authorization or prohibition of student participation in specific programs
10. Results of standardized tests administered within the past three years
11. Written findings resulting from an evaluation conducted after a specified number of missed assignments to determine whether it is in a student's best interest to remain in independent study

Permitted student records may be destroyed six months after the student completes or withdraws from the educational program and their usefulness ceases, including: (5 CCR 432, 437)

1. Objective counselor and/or teacher ratings
2. Standardized test results older than three years
3. Routine discipline data
4. Verified reports of relevant behavioral patterns
5. All disciplinary notices
6. Supplementary attendance records

Records shall be destroyed in a way that assures they will not be available to possible public inspection in the process of destruction. (5 CCR 437)

Transfer of Student Records

When a student transfers into this district from any other school district, or a private school, or school system, the Superintendent or designee shall inform the student's parent/guardian of rights regarding student records, including a parent/guardian's right to review, challenge, and receive a copy of student records. (Education Code 49068; 5 CCR 438)

When a student transfers into this district from another district, the Superintendent or designee shall request that the student's previous district provide any records, either maintained by that district in the ordinary course of business or received from a law enforcement agency, regarding acts committed by the transferring student that resulted in the student's suspension or expulsion. (Education Code 48201)

When a student transfers from this district to another school district or to a private school, the Superintendent or designee shall forward a copy of the student's mandatory permanent record within 10 school days of the district's receipt of the request for the student's records. The original record or a copy shall be retained permanently by this district. If the transfer is to another California public school, the student's entire mandatory interim record shall also be forwarded. If the transfer is out of state or to a private school, the mandatory interim record may be forwarded. Permitted student records may be forwarded to any other district or private school. (Education Code 48918, 49068; 5 CCR 438)

Upon receiving a request from a county placing agency to transfer a student in foster care out of a district school, the Superintendent or designee shall transfer the student's records to the next educational placement within two business days. (Education Code 49069.5)

Additionally, when a student in foster care is enrolling in a district school, the district's liaison for foster youth shall contact, within two business days of the student's request for enrollment, the school last attended by the student to obtain all academic and other records. (Education Code 48853.5)

All student records shall be updated before they are transferred. (5 CCR 438)

Student records shall not be withheld from the requesting district because of any charges or fees owed by the student or parent/guardian. (5 CCR 438)

If the district is withholding grades, diploma, or transcripts from the student because of damage or loss of school district property, this information shall be sent to the requesting district along with the student's records.

Notification of Parents/Guardians

Upon any student's initial enrollment, and at the beginning of each school year thereafter, the Superintendent or

designee shall notify parents/guardians and eligible students, in writing, of their rights related to student records. If 15 percent or more of the students enrolled in the district speak a single primary language other than English, then the district shall provide these notices in that language. Otherwise, the district shall provide these notices in the student's home language insofar as practicable. The district shall effectively notify parents/guardians or eligible students with exceptional. (Education Code 49063; 5 CCR 431; 34 CFR 99.7)

The notice shall include: (Education Code 49063; 60900.5; 34 CFR 99.7, 99.34)

1. The types of student records kept by the district and the information contained therein
2. The title(s) of the official(s) responsible for maintaining each type of record
3. The location of the log identifying those who request information from the records
4. District criteria for defining school district officials and employees and for determining legitimate educational interest
5. District policies for reviewing and expunging student records
6. The right to inspect and review student records and the procedures for doing so
7. The right to challenge and the procedures for challenging the content of a student record that the parent/guardian or student believes to be inaccurate, misleading, or otherwise in violation of the student's privacy rights
8. The cost, if any, charged for duplicating copies of records
9. The categories of information defined as directory information pursuant to Education Code 49073
10. The right to consent to disclosures of personally identifiable information contained in the student's records, except when disclosure without consent is authorized by law
11. Availability of the curriculum prospectus developed pursuant to Education Code 49091.14, containing the titles, descriptions, and instructional aims of every course offered by the school
12. Any other rights and requirements set forth in Education Code 49060-49085, and the right of parents/guardians to file a complaint with the U.S. Department of Education concerning an alleged failure by the district to comply with 20 USC 1232g
13. A statement that the district forwards education records to other agencies or institutions that request the records and in which the student seeks or intends to enroll or is already enrolled as long as the disclosure is for purposes related to the student's enrollment

Additionally, in addition, the annual parental parent/guardian notification shall include a statement that a student's citizenship status, immigration status, place of birth, or any other information indicating national origin will not be released without parental consent or a court order only be released in accordance with Board Policy/Administrative Regulation 1445 - Response to Immigration Enforcement.

Student Records from Social Media

For the purpose of gathering and maintaining records of students' social media activity, the Superintendent or designee shall: (Education Code 49073.6)

1. Gather or maintain only information that pertains directly to school safety or student safety
2. Provide a student with access to any information that the district obtained from the student's social media activity and an opportunity to correct or delete such information
3. Destroy information gathered from social media and maintained in student records within one year after a student turns 18 years of age or within one year after the student is no longer enrolled in the district, whichever occurs first.

4. Notify each parent/guardian that the student's information is being gathered from social media and that any information maintained in the student's records shall be destroyed as provided in item #3 above.

Additionally, the notification shall also include, but is not limited to, an explanation of the process by which a student or the student's parent/guardian may access the student's records for examination of the information gathered or maintained and the process by which removal of the information may be requested or corrections to the information may be made. The notification may be provided as part of the annual parental/parent/guardian notification required pursuant to Education Code 48980.

5. If the district contracts with a third party to gather information on a student from social media, ensure that the contract:
 - a. Prohibits the third party from using the information for purposes other than those specified in the contract or from selling or sharing the information with any person or entity other than the district, the student, or the student's parent/guardian
 - b. Requires the third party to destroy the information immediately upon satisfying the terms of the contract, or when the district notifies the third party that the student has turned 18 years of age or is no longer enrolled in the district, whichever occurs first.

Updating Name and/or Gender of Former Students

When a former student submits a state-issued driver's license, birth certificate, passport, social security card, court order, or other government-issued documentation demonstrating that the former student's legal name and/or gender has changed, the district shall update the former student's records to include the updated legal name and/or gender. Upon request by the former student, the district shall reissue any documents conferred upon the former student, including, but not limited to, a transcript, a high school diploma, a high school equivalency certificate, or other similar documents. The district is not required to modify records that the former student has not requested for modification or reissuance. (Education Code 49062.5)

If the former student's name or gender is changed and the requested records are reissued, a new document shall be added to the former student's file that includes all of the following information: (Education Code 49062.5)

1. The date of the request
2. The date the requested records were reissued to the former student
3. A list of the records that were requested by and reissued to the former student
4. The type of documentation, if any, provided by the former student to demonstrate a legal change to the student's name and/or gender
5. The name of the employee who completed the request
6. The current and former names and/or genders of the students

Any former student who submits a request to change the legal name and/or gender on the student's records but is unable to provide any government-issued documentation demonstrating the legal name or gender change, may request a name or gender change through the process described in Education Code 49070 and Administrative Regulation 5125.3 - Challenging Student Records. (Education Code 49062.5)

Regulation 5125.1: Release Of Directory Information

Status: DRAFT

Original Adopted Date: 09/10/2025 | Last Reviewed Date: 09/10/2025

Definition

Directory information means information contained in a student record that would not generally be considered harmful or an invasion of privacy if disclosed. Such student information includes: (Education Code 49061; 20 USC 1232g; 34 CFR 99.3)

1. Name
2. Address
3. Telephone number
4. Email address
5. Date of birth
6. Major field of study
7. Participation record in officially recognized activities and sports
8. Weight and height of athletic team members
9. Dates of attendance
10. Degrees and awards received
11. Most recent previous school attended

Directory information does not include a student's social security number or student identification number. However, for purposes of accessing or communicating in electronic systems, directory information may include a student identification number, user identification, or other personal identifier used by the student provided that the identifier cannot be used to gain access to education records except when used in conjunction with a personal identification number, password, or other factor known or possessed only by the authorized user. (34 CFR 99.3)

Directory information does not include the citizenship status, immigration status, place of birth, or any other information indicating the national origin of a student or the student's family member.

Notification to Parents/Guardians

At the beginning of each school year, all parents/guardians shall be notified as to the categories of directory information the district plans to release and the recipients of the information. Additionally, the notification shall also inform parents/guardians of their right to refuse to let the district designate any or all types of information about their student as directory information, how to refuse release of directory information about their student, and the period of time within which a parent/guardian must notify the district in writing that the parent/guardian does not want a certain category of information about their student designated as directory information. (Education Code 49063, 49073; 20 USC 1232g; 34 CFR 99.37)

Additionally, in addition, the annual parental/guardian notification shall include a statement that directory information does not include citizenship status, immigration status, place of birth, or any other information indicating national origin and that the district will not release such information without parent/guardian consent or a court order.

The Superintendent or designee shall notify parents/guardians that they may request that the district not release the name, address, email address, and telephone number of their child to military recruiters, employers, or institutions of higher education without prior written consent. (10 USC 503, 20 USC 7908)

Parent/Guardian Consent

A student's directory information shall not be released if the student's parent/guardian has notified the district in writing that such information shall not be disclosed. (Education Code 49073; 20 USC 1232g, 7908)

The directory information of a student identified as a student experiencing homelessness shall not be released, unless the student's parent/guardian, or the student is 18 years of age or older, has provided written consent that directory information may be released. (~~Education Code 49073; 20 USC 1232g, 7908~~) However, the directory information of a student experiencing homelessness may be disclosed for purpose of facilitating an eye examination by a nonprofit eye examination provider or a free oral health assessment hosted by a district school, unless the student's parent/guardian, or student accorded parental rights, has provided written notice to the student that consent to such exam(s) is not given. (Education Code 49073; 20USC 1232g, 7908; 42 USC 11434a)

For a former student, the district shall continue to honor any valid request to opt out of the disclosure of directory information made while the student was in attendance at the district, unless the opt-out request has been rescinded. (34 CFR 99.37)

Regulation 5145.13: Response To Immigration Enforcement

Status: DRAFT

Original Adopted Date: 08/22/2018 | Last Revised Date: 05/14/2025 | Last Reviewed Date: 05/14/2025

Responding to Requests for Immigration-Related Information or Documents

1. Record or otherwise document the request and notify the Superintendent or designee about the request

2. Provide the student's parent/guardian or, if the student is at least 18 years old, the student, with notice, a description of the request, and any documentation provided to the district describing the request, unless prohibited by a court order, judicial subpoena/warrant, or in cases involving investigation of child abuse, neglect, or dependency

Information or documents related to a student's immigration or citizenship status shall not be disclosed to a law enforcement officer without consent by the parent/guardian or, if the student is at least 18 years old, by the student, a court order, or judicial subpoena/warrant. To obtain written consent, the release of student information shall include the following information:

1. The signature and signature date of the parent/guardian, or student if the student is at least 18 years old

2. A description of the records to be disclosed

3. The reason for the release of information

4. The parties or class of parties receiving the information

5. A copy of the records to be released, if requested by the parent/guardian or student

In accordance with law and Board Policy 5125 – Student Records, the Superintendent or designee shall annually notify parents/guardians that the district will not release student information to third parties for immigration enforcement purposes, unless the parent/guardian consents or as required to do so by a court order or judicial subpoena/warrant.

Responding to Requests for Access to Students or School Grounds

District staff shall receive parent/guardian consent or, if the student is at least 18 years old, the student's consent, before the student is interviewed or searched by any law enforcement officer for immigration enforcement purposes, unless the officer presents a court order or a judicial warrant.

A student's parent/guardian shall be immediately notified when a law enforcement officer requests or is able to interview, search, detain, or otherwise interact with the student for immigration enforcement purposes, unless prohibited by a court order or a judicial warrant, or in cases involving investigations of child abuse, neglect, or dependency. (Education Code 48906)

As early as possible, district staff shall notify the Superintendent or designee of any immigration enforcement-related request by a law enforcement officer for access to a student or to district property, including service of lawful warrants, subpoenas, petitions, complaints, or other similar documents.

Responding to Law Enforcement Officers on District Property

Unless a law enforcement officer declares that exigent circumstances exist and demands immediate access to the campus, district staff shall take the following actions when such an officer is actually or imminently present on district property for immigration enforcement purposes:

1. Advise the officer that before school personnel can respond to the officer's request, they must first receive notification and direction from the Superintendent, principal, or designee, except under exigent circumstances that necessitate immediate action
2. Request to see and record or otherwise document the officer's credentials, including his/her name and badge number, and the phone number of the officer's supervisor, and note or make a copy of all such information
3. Ask the officer for, and then record or otherwise document, the officer's reason for being on district property

4. Request that the officer produce any documentation that authorizes his/her school access, make copies of all such documentation, and retain at least one copy for district records
5. Contact and consult with the district's legal counsel or Superintendent or designee
6. Follow the direction from the district's legal counsel or Superintendent or designee

If the officer declares that exigent circumstances exist and demands immediate access to the campus, district staff shall comply with the officer's orders and immediately contact the Superintendent or designee and then the district's legal counsel.

Regardless of whether the officer declares that exigent circumstances exist, district staff shall not attempt to physically impede the officer, even if the officer appears to be acting outside the law or in excess of the officer's stated or documented authorization. If an officer enters the premises without consent, district staff shall document the officer's actions while on campus, but only to the extent that it does not impede the officer's actions.

After the officer leaves district property, district staff shall promptly make written notes of all interactions with the officer, including:

1. A list or copy of the officer's credentials and contact information, if known
2. The identity of all other district staff known to have communicated with the officer
3. A description of the officer's request and activities
4. The type of documentation, such as a warrant or subpoena, that authorized the officer's request or actions, what was requested by the documentation, and whether the documentation was signed by a judge
5. District staff's response to the officer's request
6. Any further action taken by the officer
7. Copies of any documents presented by the officer

District staff shall promptly provide a copy of these notes and any associated documents district staff has collected from the officer to the district's legal counsel or other district official designated by the Superintendent.

The district's legal counsel or other designated official shall submit a timely report to the Board of Trustees regarding the officer's requests and actions and the district's responses. (Education Code 234.7)

The Superintendent or designee shall also email the Bureau of Children's Justice in the California Department of Justice (BCJ@doj.ca.gov) regarding any attempt by a law enforcement officer to access a school site or a student for immigration enforcement purposes.

Responding to the Detention or Deportation of Student's Family Member

The Superintendent or designee shall encourage parents/guardians to update their emergency contact information as needed at any time. The Superintendent or designee shall notify parents/guardians that the district will only use information provided on the emergency cards in response to specific emergency situations and not for any other purpose.

The Superintendent or designee may also encourage all students and families to learn their emergency phone numbers and be aware of the location of important documentation, including birth certificates, passports, social security cards, physicians' contact information, medication lists, lists of allergies, and other such information that would allow the students and families to be prepared in the event that a student's parent/guardian is detained or deported.

In an instance where a student's parent/guardian was detained or deported, the Superintendent or designee shall notify the student, as well as the individuals designated in the student's emergency contact information and any individual who presented a caregiver's authorization affidavit on behalf of the student, that the student continues to meet the residency requirements for attendance in the district if the student and the student's parent/guardian who was detained or deported satisfy the conditions as specified in Education Code 48204.4.

Parent/Guardian Notice Release Of Directory Information

The Family Educational Rights and Privacy Act (FERPA), a federal law, requires that Pioneer Union Elementary School District, with certain exceptions, obtain your written consent prior to the disclosure of personally identifiable information from your child's education records. However, the district may disclose appropriately designated "directory information" without written consent, unless you have advised the district to the contrary in accordance with district procedures. The primary purpose of directory information is to allow the district to include information from your child's education records in certain school and/or district publications. Examples include:

- i a playbill, showing your child's role in a drama production
- i the annual yearbook
- i honor roll or other recognition lists
- i graduation programs
- i sports activity sheets, such as for wrestling, showing weight and height of team members

Directory information, which is information that is generally not considered harmful or an invasion of privacy if released, can also be disclosed to outside organizations without a parent/guardian's prior written consent. Outside organizations include, but are not limited to, companies that manufacture class rings or publish yearbooks. In addition, two federal laws require districts receiving assistance under the Elementary and Secondary Education Act of 1965 (ESEA) to provide military recruiters, upon request, with students' names, addresses, and telephone listings, unless parents/guardians have advised the district that they do not want their child's information disclosed without their prior written consent.

If you do not want the district to disclose any or all of the information designated below as directory information from your child's education records without your prior written consent, you must notify the district in writing by September 1. The district has designated the following information as directory information:

1. Student's Name
2. Address
3. Telephone number
4. Email address
5. Date of birth
6. Major field of study
7. Participation in officially recognized activities and sports
8. Weight and height of athletic team members
9. Dates of attendance

10. Degrees and awards received

11. Most recent previous school attended

Additionally, the district may disclose your child's student identification number, user identification, or other unique personal identifier used to communicate in electronic systems, but only if the identifier cannot be used to gain access to education records except when used in conjunction with one or more factors that authenticate the user's identity, such as a personal identification number (PIN), password, or other factor known or possessed only by the authorized user.

In addition, the district may disclose a student identification number or other unique personal identifier that is displayed on a student identification badge, but only if the identifier cannot be used to gain access to education records except when used in conjunction with one or more factors that authenticate the user's identity, such as a PIN, password, or other factor known or possessed only by the authorized user.

The district may not disclose a student's Social Security number. Directory information does not include your child's citizenship status, immigration status, place of birth, or any other information indicating national origin.

PIONEER UNION ELEMENTARY SCHOOL DISTRICT Agenda Item Form

Item: 15.2

To: Pioneer School Board Members
Board Date: March 18, 2026
For:

- Information
- Action
- First Reading

Recommendation:

- Approve
- Deny
- N/A

Fiscal Impact: \$0

Item: Revisions to February Board Policy and Administrative Regulations

Purpose:

Revisions and updates to Board Policy and Administrative Regulations to reflect changes in legal requirements and/or district practices.

AR 3440	AR 6146.3	BB 9323
BP 4119.21	BP 5145.2	
E(1) 4119.21	AR 5145.2	
BP 4119.24	BP 6142.7	
BP 4156.3	AR 6142.7	
BP 4219.21	AR 6173	
E(1) 4219.21	AR 6173.1	
BP 4219.24	AR 6173.2	
BP 4319.21	AR 6175	
E(1) 4319.21	BB 9250	
BP 4319.24	E(2) 9250	
BP 4356.3	BB 9320	
BP 5144.1	BB 9320.1	
AR 5144.1	BB 9322	

Bylaw 9250: Remuneration, Reimbursement And Other Benefits

Status: DRAFT

Original Adopted Date: 01/14/2015 | Last Revised Date: 12/14/2022 | Last Reviewed Date: 12/14/2022

Compensation

Each member of the Governing Board may receive a monthly stipend of \$240. (Education Code 35120) As amended by AB 1390(CH.639, Statutes of 2025) increases the maximum monthly compensation amount. For a chart with the maximum monthly compensation amounts per ADA range, see Exhibit (2).

Additionally, pursuant to Education Code 35120 each member of the Governing Board shall be provided monthly compensation of \$277.83, less any amounts deducted for meeting absences which are not excused by the Board. (Education Code 35120)

Board members are not required to accept the monthly compensation.

On an annual basis, the Board may amend this Bylaw to increase the compensation of Board members beyond the limit delineated in Education Code 35120 in an amount not to exceed five percent based on the present monthly rate of compensation. (Education Code 35120)

(Education Code 35120)

Board members are not required to accept payment for meetings attended.

Any member who does not attend all Board meetings during the month is eligible to receive only a percentage of the monthly compensation equal to the percentage of meetings he/she attended, unless otherwise authorized by the Board in accordance with law. (Education Code 35120)

A Board member who is absent from a Board meeting shall not receive the pro rata monthly compensation for that meeting unless the Board finds, via resolution, that at the time of the Board meeting the Board member was absent due to the need to perform services for the district, illness, jury duty, or a hardship deemed acceptable by the Board. (Education Code 35120)

A member may be compensated for meetings he/she missed when the Board, by resolution, finds that he/she was performing designated services for the district at the time of the meeting or that he/she was absent because of illness, jury duty, or a hardship deemed acceptable by the Board. (Education Code 35120)

Student Board members shall receive no compensation for meetings attended. (Education Code 35012) shall be provided in accordance with Board Bylaw 9150 - Student Board Members.

Whenever a quorum of Board members serves as another legislative body which will meet simultaneously or in serial order to a Board meeting, the Board clerk or a member of the Board shall verbally announce the amount of any additional compensation or stipend that each member will be entitled to receive as a result of convening the simultaneous or serial meeting. (Government Code 54952.3)

Reimbursement of Expenses

The district Board members shall be reimbursed individual Board members for actual and necessary expenses incurred when performing authorized services for the district including services directed by the Board. The timelines and procedures for Expenses for travel, telephone, business meals, or other authorized purposes reimbursement shall be in accordance with policies the same as those established for district personnel and at the same rate of reimbursement. (Education Code 31560, 35044; Government Code 8314)

Board members shall be reimbursed for travel expenses incurred when performing services directed by the Board. (Education Code 35044)

Authorized purposes may include, but are not limited to, attendance at educational seminars or conferences designed to improve Board members' skills and knowledge; participation in regional, state, or national organizations whose activities affect the district's interests; attendance at district or community events; and meetings with state or federal officials on issues of community concern.

All other expenses, including personal expenses, shall be the responsibility of individual Board members and shall not be paid or reimbursed by the district. (Government Code 8314)

Personal expenses shall be the responsibility of individual Board members. Personal expenses shall include, but are not limited to, the personal portion of any trip, tips or gratuities, alcohol, entertainment, laundry, expenses of any family member who is accompanying the Board member on district-related business, personal use of an automobile, and personal losses and traffic violation fees incurred while on district business.

Any Board member with questions regarding the propriety of a particular type of expense should be resolved shall seek and receive guidance from by the Superintendent or designee before the expense is incurred.

Health and Welfare Benefits for Current Board Members

Board members may participate in the health and welfare benefits program provided for district employees as permitted by law. However, health and welfare : Health and welfare benefits for Board members shall be no greater than that received by the district's nonsafety employees with the most generous schedule of benefits. (Government Code 53201, 53205, 53208.5)

Board members who elect to participate shall pay the full cost of premiums.

**Exhibit (PDF) 9250-E PDF(2): Remuneration, Reimbursement And Other
Benefits**

Status: DRAFT

Original Adopted Date: Pending

See PDF on the next page.

Board Policy Manual
Pioneer Union Elementary School District

Exhibit 9250-E(2): Remuneration, Reimbursement And Other Benefits **Status:** ADOPTED

Original Adopted Date: 03/18/2026 | **Last Revised Date:** 03/18/2026

CHART OF BOARD MEMBER MONTHLY COMPENSATION

District's Prior Average Daily Attendance	Monthly Compensation Limit
1,000 or less	\$600
1,001 to 10,000	\$1,200
10,001 to 25,000	\$2,000
25,001 to 60,000	\$3,000
60,001 or more	\$4,500

Policy Reference UPDATE Service

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Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
Cal. Const. Art. XVI, Sec. 6	Prohibition on gifts of public funds
Ed. Code 33050-33053	General waiver authority
Ed. Code 33362-33363	Reimbursement of expenses; board member or member-elect
Ed. Code 35012	Board members; number, election, and terms
Ed. Code 35044	Payment of traveling expenses of representatives of board
Ed. Code 35120	Board member compensation

Ed. Code 35160	School Board authority
Ed. Code 35172	Promotional activities
Ed. Code 44038	Cash deposits for transportation purchased on credit
Fam. Code 297-297.5	Rights, protections, benefits under the law; registered domestic partners
Gov. Code 20322	Elective officers; election to become member
Gov. Code 20420-20445	Membership in Public Employees' Retirement System; definition of safety employees
Gov. Code 3543.7	Duty to meet and negotiate in good faith
Gov. Code 53200-53209	Group insurance
Gov. Code 54952.3	Simultaneous or serial meetings; announcement of compensation
Gov. Code 8314	Use of public resources
H&S Code 1373	Health services plan; coverage for dependent children
Ins. Code 10277-10278	Group and individual health insurance; coverage for dependent children
Federal	Description
26 CFR 1.403(b)-2	Tax-sheltered annuities; definition of employee
26 USC 403	Tax-sheltered annuities
42 USC 18011	Right to maintain existing health coverage
Management Resources	Description
Attorney General Opinion	83 Ops.Cal.Atty.Gen. 124 (2000)
Attorney General Opinion	91 Ops.Cal.Atty.Gen. 37 (2008)
Court Decision	Thorning v. Hollister School District (1992) 11 Cal.App.4th 1598
Court Decision	Board of Education of the Palo Alto Unified School District v. Superior Court of Santa Clara County (1979) 93 Cal.App.3d 578
Institute for Local Government Publication	Sample Expense and Use of Public Resources Policy Statement, January 2006
Internal Revenue Service Publication	Tax-Sheltered Annuity Plans (403(b) Plans) for Employees of Public Schools and Certain Tax-Exempt Organizations, Publication 571, rev. January 2025
Website	CSBA District and County Office of Education Legal Services
Website	Public Employees' Retirement System

Website	Institute for Local Government
Website	Internal Revenue Service
Website	CSBA

Cross References

Code	Description
1160	Political Processes
3100	Budget
3100	Budget
3350	Travel Expenses
3513.1	Cellular Phone Reimbursement
4154	Health And Welfare Benefits
4154	Health And Welfare Benefits
4254	Health And Welfare Benefits
4254	Health And Welfare Benefits
4354	Health And Welfare Benefits
4354	Health And Welfare Benefits
9110	Terms Of Office
9150	Student Board Members
9240	Board Training
9324	Minutes And Recordings

Policy 4119.21: Professional Standards

Status: DRAFT

Original Adopted Date: 02/14/2018 | **Last Reviewed Date:** 02/14/2018

The Governing Board desires to provide a safe and positive school environment that promotes the learning, engagement, safety, and well-being of district students. The Board of Trustees expects district employees to maintain the highest ethical standards, behave professionally, follow district policies and regulations, abide by state and federal laws, and exercise good judgment when interacting with students and other members of the school community. Employees shall engage in conduct that enhances the integrity of the district, advances the goals of the district's educational programs; encourages student learning, engagement, and success; and contributes to a safe and positive school climate. ~~and contribute to a positive school climate.~~

The Board encourages district employees to accept as guiding principles the professional standards and codes of ethics adopted by educational or professional associations to which they may belong.

Each employee is expected to acquire the knowledge and skills necessary to fulfill the employee's professional ~~his/her~~ responsibilities and to contribute to the learning and achievement of district students.

Inappropriate Conduct

The Board prohibits inappropriate conduct between employees, adult volunteers, and district contractors and among and between adults employed, volunteering, or under contract with the district. (Education Code 32100)

Inappropriate employee conduct includes, but is not limited to:

1. Engaging in any conduct that endangers ~~or threatens to endanger~~ students, staff, or others, including, but not limited to, physical violence, threats of violence, or possession of a firearm or other weapon
2. Engaging in harassing or discriminatory behavior towards students, parents/guardians, staff, or community members, or failing or refusing to intervene when an act of discrimination, harassment, intimidation, or bullying against a student is observed
3. Physically abusing, sexually abusing, neglecting, or otherwise willfully harming or injuring a child
4. Engaging in inappropriate socialization or fraternization with a student or soliciting, encouraging, or maintaining an inappropriate written, verbal, or physical relationship with a student
5. Possessing or viewing any pornography on school grounds, or possessing or viewing child pornography or other imagery portraying children in a sexualized manner at any time
6. Using profane, obscene, or abusive language against students, parents/guardians, staff, or community members
7. Willfully disrupting district or school operations by loud or unreasonable noise or other action
8. Using tobacco, alcohol, or an illegal or unauthorized substance, or possessing or distributing any controlled substance, while in the workplace, on district property, or at a school-sponsored activity
9. Being dishonest with students, parents/guardians, staff, or members of the public, including, but not limited to, falsification of information in employment records or other school records
10. Divulging confidential information about students, district employees, or district operations to persons not authorized to receive the information
11. Using district equipment or other district resources for the employee's own commercial purposes or for political activities
12. Using district equipment or communications devices for personal purposes while on duty, except in an emergency, during scheduled work breaks, or for personal necessity

Employees shall be notified that computer files and all electronic communications, including, but not limited to, email and voice mail, are not private. To ensure proper use, the Superintendent or designee may monitor employee usage of district technological resources at any time without the employee's consent.

13. Causing damage to or engaging in theft of property belonging to students, staff, or the district
14. Wearing inappropriate attire
15. Other conduct prohibited in Board Policy 4119.24/4219.24/4319.24 - Maintaining Appropriate Adult-Student Interactions

Reports of Misconduct

An employee who observes or has evidence of another employee's inappropriate conduct shall immediately report such conduct to the principal or Superintendent or designee. An employee who has knowledge of or suspects child abuse or neglect shall file a report pursuant to the district's child abuse reporting procedures as detailed in Administrative Regulation R 5141.4 – Child Abuse Prevention and Reporting.

Any reports of employee misconduct shall be promptly investigated by the Superintendent or designee. Any employee who is found to have engaged in inappropriate conduct in violation of law or Board policy shall be subject to disciplinary action and, in the case of a certificated employee, may be subject to a report to the Commission on Teacher Credentialing. The Superintendent or designee shall notify local law enforcement as appropriate.

An employee who has knowledge of but fails to report inappropriate employee conduct may also be subject to discipline.

The district prohibits retaliation against anyone who files a complaint against an employee or reports an employee's inappropriate conduct. Any employee who retaliates against any such complainant, reporter, or other participant in the district's complaint process shall be subject to discipline.

Notifications

The section(s) of the district's employee code of conduct addressing interactions with students shall be provided to parents/guardians at the beginning of each school year and shall be posted on school and/or district web sites. (Education Code 44050)

Policy 4119.24: Maintaining Appropriate Adult-Student Interactions

Status: DRAFT

Original Adopted Date: 03/04/2021 | Last Reviewed Date: 03/04/2021

For purposes of this policy employees include interns, volunteers, contractors, and other persons with an employment relationship with the district.

The Governing Board Board of Trustees desires to provide a safe and positive school environment that promotes protects the learning, engagement, safety and well-being of district students. The Board expects all adults with whom students may interact at school or in school-related activities, including employees, independent contractors, and volunteers, to maintain the highest professional and ethical standards in their interactions with students both within and outside the educational setting in accordance with this policy and Board Policy 4119.21/4219.21/4319.21 - Professional Standards. Such adults shall not engage in threatening, unsafe, unlawful, or inappropriate interactions with students and shall avoid boundary-blurring behaviors that undermine trust in the adult-student relationship and lead to the appearance of impropriety.

Employees are prohibited from entering into or attempting to form a romantic or sexual relationship with any student or engaging in sexual harassment of a student, including sexual advances, flirtations, requests for sexual favors, inappropriate comments about a student's body or appearance, or other verbal, visual, or physical conduct of a sexual nature.

Adults shall not intrude on a student's physical or emotional boundaries unless necessary in an emergency or to serve a legitimate purpose related to instruction, counseling, student health, or student or staff safety.

Any employee who observes or has knowledge of another employee's violation of this policy shall report the information to the Superintendent or designee or appropriate agency for investigation pursuant to the applicable complaint procedures. Other adults with knowledge of any violation of this policy are encouraged to report the violation to the Superintendent or designee. The Superintendent or designee shall protect anyone who reports a violation from retaliation. Immediate intervention shall be implemented when necessary to protect student safety or the integrity of the investigation.

Employees who engage in any conduct in violation of this policy, including retaliation against a person who reports the violation or participates in the complaint process, shall be subject to discipline, up to and including dismissal. Any other adult who violates this policy may be barred from school grounds and activities in accordance with law. The Superintendent or designee may also notify law enforcement as appropriate.

The district's employee code of conduct addressing interactions with students shall be provided to parents/guardians at the beginning of each school year and shall be posted on school and/or district web sites. (Education Code 44050)

Inappropriate Conduct

Employees shall remain vigilant of their position of authority and not abuse it when relating with students. The Board prohibits inappropriate conduct between employees and students. (Education Code 32100)

Inappropriate employee conduct includes, but is not limited to: Examples of employee conduct that can undermine professional adult-student interactions or create the appearance of impropriety include, but are not limited to:

1. Initiating inappropriate physical contact
2. Attempting to form a romantic or sexual relationship with any student or engaging in sexual harassment of a student, including sexual advances, flirtations, requests for sexual favors, inappropriate comments about a student's body or appearance, or other verbal, visual, or physical conduct of a sexual nature
3. Engaging in inappropriate socialization or fraternization with a student or soliciting, encouraging, or maintaining an inappropriate written, verbal, or physical relationship with a student
4. Being alone with a student outside of the view of others
5. Visiting a student's home or inviting a student to visit the employee's home without parent/guardian consent
6. Maintaining personal contact with a student during or outside the school day that has no legitimate educational purpose, by phone, letter, text message, social media internet platforms, electronic communications, or other means of communication, without including the student's parent/guardian Maintaining personal contact with a student that has no legitimate educational purpose, by phone, letter, electronic communications, or other means, without including the student's parent/guardian or

the principal

In accordance with Board Policy/Administrative Regulation 4040 - Employee Use of Technology, When communicating electronically with students, employees shall use district equipment or technological resources when available, when communicating electronically with students. Employees shall not communicate with students through any medium that is designed to eliminate records of the communications. The Superintendent or designee may monitor employee usage of district technology at any time without advance notice or consent.

7. Creating or participating in social networking sites for communication with students, other than those created by the district, without the prior written approval of the principal or designee
8. Inviting or accepting requests from students, or former students who are minors, to connect on personal social networking sites (e.g., "friending" or "following" on social media), unless the site is dedicated to school business
9. Singling out a particular student for personal attention and friendship, including giving gifts and/or nicknames to individual students
10. Addressing a student in an overly familiar manner, such as by using a term of endearment
11. Socializing or spending time with students outside of school-sponsored events, except as participants in community activities
12. Sending or accompanying students on personal errands unrelated to any legitimate educational purpose
13. Transporting a student in a personal vehicle without prior authorization
14. Encouraging students to confide their personal or family problems and/or relationships
15. Disclosing personal, family, or other private matters to students or sharing personal secrets with students
16. Engaging in any conduct that endangers or threatens to endanger students, including, but not limited to, physical violence or threats of violence
17. Engaging in harassing or discriminatory behavior towards students, or failing or refusing to intervene when an act of discrimination, harassment, intimidation, or bullying against a student is observed
18. Physically abusing, sexually abusing, neglecting, or otherwise willfully harming or injuring a child
19. Using profane, obscene, or abusive language against students

Violations of Policy

Any employee who observes or has knowledge of another employee's violation of this policy shall report the information to the Superintendent or designee or appropriate agency for investigation pursuant to the applicable complaint procedures. Other adults with knowledge of any violation of this policy are encouraged to report the violation to the Superintendent or designee. The Board prohibits retaliation against anyone who reports a violation of this policy. Immediate intervention shall be implemented when necessary to protect student safety or the integrity of the investigation.

Employees who engage in any conduct in violation of this policy, including retaliation against a person who reports the violation or participates in the complaint process, shall be subject to discipline, up to and including dismissal. Any other adult who violates this policy may be barred from school grounds and activities in accordance with law. Additionally, the Superintendent or designee may also notify law enforcement as appropriate.

Policy 4219.21: Professional Standards

Status: DRAFT

Original Adopted Date: 02/14/2018 | **Last Reviewed Date:** 02/14/2018

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The Board encourages district employees to accept as guiding principles the professional standards and codes of ethics adopted by educational or professional associations to which they may belong.

Each employee is expected to acquire the knowledge and skills necessary to fulfill the employee's professionalhis/her responsibilities and to contribute to the learning and achievement of district students.

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2. Engaging in harassing or discriminatory behavior towards students, parents/guardians, staff, or community members, or failing or refusing to intervene when an act of discrimination, harassment, intimidation, or bullying against a student is observed
3. Physically abusing, sexually abusing, neglecting, or otherwise willfully harming or injuring a child
4. Engaging in inappropriate socialization or fraternization with a student or soliciting, encouraging, or maintaining an inappropriate written, verbal, or physical relationship with a student
5. Possessing or viewing any pornography on school grounds, or possessing or viewing child pornography or other imagery portraying children in a sexualized manner at any time
6. Using profane, obscene, or abusive language against students, parents/guardians, staff, or community members
7. Willfully disrupting district or school operations by loud or unreasonable noise or other action
8. Using tobacco, alcohol, or an illegal or unauthorized substance, or possessing or distributing any controlled substance, while in the workplace, on district property, or at a school-sponsored activity
9. Being dishonest with students, parents/guardians, staff, or members of the public, including, but not limited to, falsification of information in employment records or other school records
10. Divulging confidential information about students, district employees, or district operations to persons not authorized to receive the information
11. Using district equipment or other district resources for the employee's own commercial purposes or for political activities
12. Using district equipment or communications devices for personal purposes while on duty, except in an emergency, during scheduled work breaks, or for personal necessity

Employees shall be notified that computer files and all electronic communications, including, but not limited to, email and voice mail, are not private. To ensure proper use, the Superintendent or designee may monitor employee usage of district technological resources at any time without the employee's consent.

13. Causing damage to or engaging in theft of property belonging to students, staff, or the district
14. Wearing inappropriate attire
15. Other conduct prohibited in Board Policy 4119.24/4219.24/4319.24 - Maintaining Appropriate Adult-Student Interactions

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An employee who has knowledge of but fails to report inappropriate employee conduct may also be subject to discipline.

The district prohibits retaliation against anyone who files a complaint against an employee or reports an employee's inappropriate conduct. Any employee who retaliates against any such complainant, reporter, or other participant in the district's complaint process shall be subject to discipline.

Notifications

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Policy 4219.24: Maintaining Appropriate Adult-Student Interactions

Status: DRAFT

Original Adopted Date: 03/04/2021 | Last Reviewed Date: 03/04/2021

For purposes of this policy employees include interns, volunteers, contractors, and other persons with an employment relationship with the district.

The Board of Trustees desires to provide a safe and positive school environment that promotes protects the learning, engagement, safety and well-being of district students. The Board expects all adults with whom students may interact at school or in school-related activities, including employees, independent contractors, and volunteers, to maintain the highest professional and ethical standards in their interactions with students both within and outside the educational setting, in accordance with this policy and Board Policy 4119.21/4219.21/4319.21 - Professional Standards. Such adults shall not engage in threatening, unsafe, unlawful, or inappropriate interactions with students and shall avoid boundary-blurring behaviors that undermine trust in the adult-student relationship and lead to the appearance of impropriety.

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Employees who engage in any conduct in violation of this policy, including retaliation against a person who reports the violation or participates in the complaint process, shall be subject to discipline, up to and including dismissal. Any other adult who violates this policy may be barred from school grounds and activities in accordance with law. The Superintendent or designee may also notify law enforcement as appropriate.

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4. Being alone with a student outside of the view of others
5. Visiting a student's home or inviting a student to visit the employee's home without parent/guardian consent
6. Maintaining personal contact with a student during or outside the school day that has no legitimate educational purpose, by phone, letter, text message, social media internet platforms, electronic communications, or other means of communication, without including the student's parent/guardian

the principal

In accordance with Board Policy/Administrative Regulation 4040 - Employee Use of Technology, When communicating electronically with students, employees shall use district equipment or technological resources, when available, when communicating electronically with students. Employees shall not communicate with students through any medium that is designed to eliminate records of the communications. The Superintendent or designee may monitor employee usage of district technology at any time without advance notice or consent.

7. Creating or participating in social networking sites for communication with students, other than those created by the district, without the prior written approval of the principal or designee
8. Inviting or accepting requests from students, or former students who are minors, to connect on personal social networking sites (e.g., "friending" or "following" on social media), unless the site is dedicated to school business
9. Singling out a particular student for personal attention and friendship, including giving gifts and/or nicknames to individual students
10. Addressing a student in an overly familiar manner, such as by using a term of endearment
11. Socializing or spending time with students outside of school-sponsored events, except as participants in community activities
12. Sending or accompanying students on personal errands unrelated to any legitimate educational purpose
13. Transporting a student in a personal vehicle without prior authorization
14. Encouraging students to confide their personal or family problems and/or relationships
15. Disclosing personal, family, or other private matters to students or sharing personal secrets with students
16. Engaging in any conduct that endangers or threatens to endanger students, including, but not limited to, physical violence or threats of violence
17. Engaging in harassing or discriminatory behavior towards students, or failing or refusing to intervene when an act of discrimination, harassment, intimidation, or bullying against a student is observed
18. Physically abusing, sexually abusing, neglecting, or otherwise willfully harming or injuring a child
19. Using profane, obscene, or abusive language against students

Violations of Policy

Any employee who observes or has knowledge of another employee's violation of this policy shall report the information to the Superintendent or designee or appropriate agency for investigation pursuant to the applicable complaint procedures. Other adults with knowledge of any violation of this policy are encouraged to report the violation to the Superintendent or designee. The Board prohibits retaliation against anyone who reports a violation of this policy. Immediate intervention shall be implemented when necessary to protect student safety or the integrity of the investigation.

Employees who engage in any conduct in violation of this policy, including retaliation against a person who reports the violation or participates in the complaint process, shall be subject to discipline, up to and including dismissal. Any other adult who violates this policy may be barred from school grounds and activities in accordance with law. Additionally, the Superintendent or designee may also notify law enforcement as appropriate.

Policy 4319.21: Professional Standards

Status: DRAFT

Original Adopted Date: 02/14/2018 | **Last Reviewed Date:** 02/14/2018

The Governing Board desires to provide a safe and positive school environment that promotes the learning, engagement, safety, and well-being of district students. The Board expects district employees to maintain the highest ethical standards, behave professionally, follow district policies and regulations, abide by state and federal laws, and exercise good judgment when interacting with students and other members of the school community. Employees shall engage in conduct that enhances the integrity of the district; advances the goals of the district's educational programs; encourages student learning, engagement, and success; and contributes to a safe and positive school climate.

The Board encourages district employees to accept as guiding principles the professional standards and codes of ethics adopted by educational or professional associations to which they may belong.

Each employee is expected to acquire the knowledge and skills necessary to fulfill the employee's professional responsibilities and to contribute to the learning and achievement of district students.

Inappropriate Conduct

The Board prohibits inappropriate conduct between employees, adult volunteers, and district contractors and among and between adults employed, volunteering, or under contract with the district. (Education Code 32100)

Inappropriate employee conduct includes, but is not limited to:

1. Engaging in any conduct that endangers or threatens to endanger students, staff, or others, including, but not limited to, physical violence, threats of violence, or possession of a firearm or other weapon
2. Engaging in harassing or discriminatory behavior towards students, parents/guardians, staff, or community members, or failing or refusing to intervene when an act of discrimination, harassment, intimidation, or bullying against a student is observed
3. Physically abusing, sexually abusing, neglecting, or otherwise willfully harming or injuring a child
4. Engaging in inappropriate socialization or fraternization with a student or soliciting, encouraging, or maintaining an inappropriate written, verbal, or physical relationship with a student
5. Possessing or viewing any pornography on school grounds, or possessing or viewing child pornography or other imagery portraying children in a sexualized manner at any time
6. Using profane, obscene, or abusive language against students, parents/guardians, staff, or community members
7. Willfully disrupting district or school operations by loud or unreasonable noise or other action
8. Using tobacco, alcohol, or an illegal or unauthorized substance, or possessing or distributing any controlled substance, while in the workplace, on district property, or at a school-sponsored activity
9. Being dishonest with students, parents/guardians, staff, or members of the public, including, but not limited to, falsification of information in employment records or other school records
10. Divulging confidential information about students, district employees, or district operations to persons not authorized to receive the information
11. Using district equipment or other district resources for the employee's own commercial purposes or for political activities
12. Using district equipment or communications devices for personal purposes while on duty, except in an emergency, during scheduled work breaks, or for personal necessity

Employees shall be notified that computer files and all electronic communications, including, but not limited to, email and voice mail, are not private. To ensure proper use, the Superintendent or designee may monitor

employee usage of district technological resources at any time without the employee's consent.

13. Causing damage to or engaging in theft of property belonging to students, staff, or the district
14. Wearing inappropriate attire
15. Other conduct prohibited in Board Policy 4119.24/4219.24/4319.24 - Maintaining Appropriate Adult-Student Interactions

Reports of Misconduct

An employee who observes or has evidence of another employee's inappropriate conduct shall immediately report such conduct to the principal or Superintendent or designee. An employee who has knowledge of or suspects child abuse or neglect shall file a report pursuant to the district's child abuse reporting procedures as detailed in Administrative Regulation AR 5141.4 – Child Abuse Prevention and Reporting.

Any reports of employee misconduct shall be promptly investigated by the Superintendent or designee. Any employee who is found to have engaged in inappropriate conduct in violation of law or Board policy shall be subject to disciplinary action and, in the case of a certificated employee, may be subject to a report to the Commission on Teacher Credentialing. The Superintendent or designee shall notify local law enforcement as appropriate.

An employee who has knowledge of but fails to report inappropriate employee conduct may also be subject to discipline.

The district prohibits retaliation against anyone who files a complaint against an employee or reports an employee's inappropriate conduct. Any employee who retaliates against any such complainant, reporter, or other participant in the district's complaint process shall be subject to discipline.

Notifications

The section(s) of the district's employee code of conduct addressing interactions with students shall be provided to parents/guardians at the beginning of each school year and shall be posted on school and/or district websites. (Education Code 44050)

Policy 4319.24: Maintaining Appropriate Adult-Student Interactions

Status: DRAFT

Original Adopted Date: 03/04/2021 | Last Reviewed Date: 03/04/2021

For purposes of this policy employees include interns, volunteers, contractors, and other persons with an employment relationship with the district.

The Governing BoardThe Board of Trustees desires to provide a positive school environment that promotes protects the learning, engagement, safety and well-being of district students. The Board expects all adults with whom students may interact at school or in school-related activities, including employees, independent contractors, and volunteers, to maintain the highest professional and ethical standards in their interactions with students both within and outside the educational setting, in accordance with this policy and Board Policy 4119.21/4219.21/4319.21 – Professional Standards. Such adults shall not engage in threatening, unsafe, unlawful, or inappropriate interactions with students and shall avoid boundary-blurring behaviors that undermine trust in the adult-student relationship and lead to the appearance of impropriety.

Employees are prohibited from entering into or attempting to form a romantic or sexual relationship with any student or engaging in sexual harassment of a student, including sexual advances, flirtations, requests for sexual favors, inappropriate comments about a student's body or appearance, or other verbal, visual, or physical conduct of a sexual nature.

Adults shall not intrude on a student's physical or emotional boundaries unless necessary in an emergency or to serve a legitimate purpose related to instruction, counseling, student health, or student or staff safety.

Any employee who observes or has knowledge of another employee's violation of this policy shall report the information to the Superintendent or designee or appropriate agency for investigation pursuant to the applicable complaint procedures. Other adults with knowledge of any violation of this policy are encouraged to report the violation to the Superintendent or designee. The Superintendent or designee shall protect anyone who reports a violation from retaliation. Immediate intervention shall be implemented when necessary to protect student safety or the integrity of the investigation.

Employees who engage in any conduct in violation of this policy, including retaliation against a person who reports the violation or participates in the complaint process, shall be subject to discipline, up to and including dismissal. Any other adult who violates this policy may be barred from school grounds and activities in accordance with law. The Superintendent or designee may also notify law enforcement as appropriate.

The district's employee code of conduct addressing interactions with students shall be provided to parents/guardians at the beginning of each school year and shall be posted on school and/or district web sites. (Education Code 44050)

Inappropriate Conduct

Employees shall remain vigilant of their position of authority and not abuse it when relating with students. The Board prohibits inappropriate conduct between employees and students. (Education Code 32100)

Inappropriate employee conduct includes, but is not limited to: Examples of employee conduct that can undermine professional adult-student interactions or create the appearance of impropriety include, but are not limited to:

1. Initiating inappropriate physical contact
2. Attempting to form a romantic or sexual relationship with any student or engaging in sexual harassment of a student, including sexual advances, flirtations, requests for sexual favors, inappropriate comments about a student's body or appearance, or other verbal, visual, or physical conduct of a sexual nature
3. Engaging in inappropriate socialization or fraternization with a student or soliciting, encouraging, or maintaining an inappropriate written, verbal, or physical relationship with a student
4. Being alone with a student outside of the view of others
5. Visiting a student's home or inviting a student to visit the employee's home without parent/guardian consent
6. Maintaining personal contact with a student during or outside the school day that has no legitimate educational purpose, by phone, letter, text message, social media internet platforms, electronic communications, or other means of communication, without including the student's parent/guardian or the principal. Maintaining personal contact with a student that has no legitimate educational purpose, by phone, letter, electronic communications, or other means, without including the student's parent/guardian or the

principal

When communicating electronically with students in accordance with Board Policy/Administrative Regulation 4040 - Employee Use of Technology, employees shall use district equipment or technological resources when available, when communicating electronically with students. Employees shall not communicate with students through any medium that is designed to eliminate records of the communications. The Superintendent or designee may monitor employee usage of district technology at any time without advance notice or consent.

7. Creating or participating in social networking sites for communication with students, other than those created by the district, without the prior written approval of the principal or designee
8. Inviting or accepting requests from students, or former students who are minors, to connect on personal social networking sites (e.g., "friending" or "following" on social media), unless the site is dedicated to school business
9. Singling out a particular student for personal attention and friendship, including giving gifts and/or nicknames to individual students
10. Addressing a student in an overly familiar manner, such as by using a term of endearment
11. Socializing or spending time with students outside of school-sponsored events, except as participants in community activities
12. Sending or accompanying students on personal errands unrelated to any legitimate educational purpose
13. Transporting a student in a personal vehicle without prior authorization
14. Encouraging students to confide their personal or family problems and/or relationships
15. Disclosing personal, family, or other private matters to students or sharing personal secrets with students
16. Engaging in any conduct that endangers or threatens to endanger students, including, but not limited to, physical violence or threats of violence
17. Engaging in harassing or discriminatory behavior towards students, or failing or refusing to intervene when an act of discrimination, harassment, intimidation, or bullying against a student is observed
18. Physically abusing, sexually abusing, neglecting, or otherwise willfully harming or injuring a child
19. Using profane, obscene, or abusive language against students

Violations of Policy

Any employee who observes or has knowledge of another employee's violation of this policy shall report the information to the Superintendent or designee or appropriate agency for investigation pursuant to the applicable complaint procedures. Other adults with knowledge of any violation of this policy are encouraged to report the violation to the Superintendent or designee. The Board prohibits retaliation against anyone who reports a violation of this policy. Immediate intervention shall be implemented when necessary to protect student safety or the integrity of the investigation.

Employees who engage in any conduct in violation of this policy, including retaliation against a person who reports the violation or participates in the complaint process, shall be subject to discipline, up to and including dismissal. Any other adult who violates this policy may be barred from school grounds and activities in accordance with law. Additionally, the Superintendent or designee may also notify law enforcement as appropriate.

Policy 6142.7: Physical Education And Activity

Status: DRAFT

Original Adopted Date: 09/23/2020 | **Last Reviewed Date:** 09/23/2020

The Board of Trustees recognizes the positive benefits of physical activity on student health, well-being, and academic achievement. The district shall provide all students the opportunity to be physically active on a regular basis through high-quality physical education instruction and may provide additional opportunities for physical activity throughout the school day. The district's physical education and activity programs shall support the district's coordinated student wellness program and encourage students' lifelong **health and fitness**.

Physical education classes shall be conducted in the coeducational, inclusive manner prescribed by law. The district shall provide instruction in physical education that provides equal access and equal opportunities for participation for all students in grades 1-12 regardless of gender, sexual orientation, and mental or physical disability, **or any other protected status in accordance with Board Policy/Administrative Regulation 5145.3 - Nondiscrimination/Harassment**. (Education Code 220, 221.5, 33352; 5 CCR 4900, 4930, 4931, 4940, 4960; 34 CFR 106.33, 106.34, 300.108)

The district's physical education program shall provide a developmentally appropriate sequence of instruction aligned with the state's model content standards and curriculum framework.

Students with disabilities shall be provided instruction in physical education in accordance with their individualized education program or Section 504 accommodation plan.

Upon written notification from a student's parent/guardian stating that the student is participating in religious fasting, the principal or designee shall grant a student an accommodation in connection with any physical activity component of a physical education course during the period of religious fasting. The student shall be provided alternative assignments or activities for the period the student is granted an accommodation. (Education Code 51240.5)

The Superintendent or designee shall develop, adopt, and implement weather protocols that incorporate the standardized guidelines compiled by the California Department of Education and that include specific measures to be taken during extreme weather conditions. The adopted weather protocols shall be annually reviewed, evaluated, and if necessary, updated in accordance with law. (Education Code 33355)

During air pollution episodes, extreme weather, or other inclement conditions, physical education staff shall make appropriate adjustments to the program **in accordance with the district's extreme weather protocols and/or** shall seek alternative indoor space to enable students to participate in active physical education.

Staffing

Physical education instruction shall be delivered by appropriately credentialed teachers who may be assisted by instructional aides, paraprofessionals, and/or volunteers.

The district shall provide physical education teachers with continuing professional development, including classroom management and instructional strategies designed to keep students engaged and active and to enhance the quality of physical education instruction and assessment.

Physical Fitness Testing

The Superintendent or designee shall annually administer the physical fitness test designated by the State Board of Education (FITNESSGRAM) to students in grades 5, 7, and 9. (Education Code 60800; 5 CCR 1041)

Temporary Exemptions

The Superintendent or designee may grant a temporary exemption from physical education under either of the following conditions: (Education Code 51241)

1. The student is ill or injured and a modified program to meet his/her needs cannot be provided.
2. The student is enrolled for one-half time or less.

Program Evaluation

The Superintendent or designee shall annually report to the Board each school's FITNESSGRAM results for each

applicable grade level. The Superintendent or designee shall also report to the Board regarding the number of instructional minutes offered in physical education for each grade level, the number of two-year and permanent exemptions granted pursuant to Education Code 51241, and any other data agreed upon by the Board and the Superintendent or designee to evaluate program quality and the effectiveness of the district's program in meeting goals for physical activity and student well-being.

Regulation 3440: Inventories

Status: DRAFT

Original Adopted Date: 10/12/2016 | Last Reviewed Date: 10/12/2016

In order to provide for the proper tracking and control of district property, the Superintendent or designee shall maintain an inventory of equipment in accordance with law for the following:

1. All equipment items currently valued in excess of \$1,500 (Education Code 35168)
2. All equipment items purchased with state and/or federal categorical funds that have a useful life of more than one year with an acquisition cost of \$500 or more per unit

Additionally, in addition, the Superintendent or designee may maintain a list of specific items which shall be inventoried for internal control purposes regardless of their initial cost or current value.

The inventory shall contain a record of the following information: (Education Code 35168; 5 CCR 3946; 2 CFR 200.313)

1. Model/name and type/description of the property
2. Serial identification number
3. Original cost of the item of equipment or a reasonable estimate if the original cost is unknown
4. Date of acquisition
5. Location of use
6. The date and method of disposal

In addition to the information specified in items #1-6 above, the following information shall be recorded for equipment acquired with state and/or federal categorical funds unless otherwise specified in law: (5 CCR 3946; 2 CFR 200.313)

1. Source of the property (funding source), including any applicable federal award identification number
2. Titleholder
3. Percentage of federal participation in the cost of the property for the federal award under which the property was acquired
4. Use and current condition of property
5. Transfer, replacement, or disposition of obsolete or unusable equipment
6. Any ultimate disposition data, including the sale price of the property upon disposition and method used to determine current fair market value

At the time of purchase, the Superintendent or designee shall affix a label to the equipment containing the identification number and the district name. Equipment items purchased with categorical program funds shall also be labeled with the name of the project in accordance with 5 CCR 3946.

Whenever an equipment item is moved to a new location or the equipment is used for a new purpose, the new location or purpose shall be recorded in the inventory.

A copy of the inventory shall be kept at the district office and at the appropriate school site.

The Superintendent or designee shall annually submit an inventory listing of federally owned property in its custody to the federal agency that granted the award. (2 CFR 200.312)

Physical Inventory

At least once every two years, a physical inventory of equipment shall be conducted and the results reconciled with the property records. (2 CFR 200.313)

The Superintendent or designee shall establish procedures for conducting the physical inventory which shall include, but not be limited to, designation of person(s) responsible for coordinating and conducting the inventory, preparation and distribution of count sheets, procedures for implementing the inventory, and procedures for conducting a recount to substantiate the validity of the inventory.

The Superintendent or designee shall investigate any differences between the quantities determined by the physical inspection and those in the accounting records.

Regulation 5144.1: Suspension And Expulsion/Due Process

Status: DRAFT

Original Adopted Date: 05/27/2020 | **Last Revised Date:** 11/13/2024 | **Last Reviewed Date:** 11/13/2024

Definitions

Suspension means removal of a student from ongoing instruction for adjustment purposes. However, *suspension* does not mean any of the following: (Education Code 48925)

1. Reassignment to another education program or class at the same school where the student will receive continuing instruction for the length of day prescribed by the Board of Trustees for students of the same grade level.
2. Referral to a certificated employee designated by the principal to advise students.
3. Removal from the class, but without reassignment to another class or program, for the remainder of the class period without sending the student to the principal or designee as provided in Education Code 48910, so long as removal from a particular class does not occur more than once every five school days.

Expulsion means removal of a student from the immediate supervision and control or the general supervision of school personnel. (Education Code 48925)

Notice of Regulations

At the beginning of each school year, the principal of each school shall ensure that all students and parents/guardians are notified in writing of all school rules related to discipline, including suspension and expulsion. (Education Code 35291, 48900.1, 48980)

Grounds for Suspension and Expulsion: Grades K-12

Acts for which a student, including a student with disabilities, may be suspended or expelled shall be only those specified as follows and in "Additional Grounds for Suspension and Expulsion: Grades 4-12 below:

1. Caused, attempted to cause, or threatened to cause physical injury to another person; willfully used force or violence upon another person, except in self-defense; or committed as an aider or abettor, as adjudged by a juvenile court, a crime of physical violence in which the victim suffered great or serious bodily injury (Education Code 48900(a) and (t))
2. Possessed, sold, or otherwise furnished any firearm, knife, explosive, or other dangerous object, unless, in the case of possession of any object of this type, the student had obtained written permission to possess the item from a certificated school employee, with the principal or designee's concurrence (Education Code 48900(b))
3. Unlawfully possessed, used, sold, otherwise furnished, or was under the influence of any controlled substance as defined in Health and Safety Code 11053-11059, alcoholic beverage, or intoxicant of any kind (Education Code 48900(c))
4. Unlawfully offered, arranged, or negotiated to sell any controlled substance as defined in Health and Safety Code 11053-11059, alcoholic beverage, or intoxicant of any kind, and then sold, delivered, or otherwise furnished to any person another liquid, substance, or material and represented the same as a controlled substance, alcoholic beverage, or intoxicant (Education Code 48900(d))
5. Committed or attempted to commit robbery or extortion (Education Code 48900(e))
6. Caused or attempted to cause damage to school property or private property (Education Code 48900(f))
7. Stole or attempted to steal school property or private property (Education Code 48900(g))
8. Possessed or used tobacco or products containing tobacco or nicotine products, including, but not limited to, cigars, cigarettes, miniature cigars, clove cigarettes, smokeless tobacco, snuff, chew packets, and betel, except that this restriction shall not prohibit a student from using or possessing prescription products (Education Code 48900(h))

9. Committed an obscene act or engaged in habitual profanity or vulgarity (Education Code 48900(i))
10. Unlawfully possessed, offered, arranged, or negotiated to sell any drug paraphernalia, as defined in Health and Safety Code 11014.5 (Education Code 48900(j))
11. Knowingly received stolen school property or private property (Education Code 48900(l))
12. Possessed an imitation firearm (Education Code 48900(m))

Imitation firearm means a replica of a firearm that is so substantially similar in physical properties to an existing firearm as to lead a reasonable person to conclude that the replica is a firearm. (Education Code 48900(m))

13. Committed or attempted to commit a sexual assault as defined in Penal Code 261, 266c, 286, 287, 288, or former 288a, or committed a sexual battery as defined in Penal Code 243.4 (Education Code 48900(n))

No student may be disciplined prior to a finding being made pursuant to the grievance process established by 34 CFR 106.45, in accordance with Administrative Regulation 5145.71 Title IX Sexual Harassment Complaint Procedures. However, a district may conduct a non-discipline removal of a student in emergency situations where there is an immediate threat to the health or safety of any student or other individual.

1. Harassed, threatened, or intimidated a student who is a complaining witness or witness in a school disciplinary proceeding for the purpose of preventing that student from being a witness and/or retaliating against that student for being a witness (Education Code 48900(o))
2. Unlawfully offered, arranged to sell, negotiated to sell, or sold the prescription drug Soma (Education Code 48900(p))
3. Engaged in, or attempted to engage in, hazing (Education Code 48900(q))

Hazing means a method of initiation or pre-initiation into a student organization or body, regardless of, whether or not the organization or body is officially recognized by an educational institution, which is likely to cause serious bodily injury or personal degradation or disgrace resulting in physical or mental harm to a former, current, or prospective student. Hazing does not include athletic events or school-sanctioned events.

4. Engaged in an act of bullying (Education Code 48900(r))

Bullying means any severe or pervasive physical or verbal act or conduct, including communications made in writing or by means of an electronic act, directed toward one or more students that has or can reasonably be predicted to have the effect of placing a reasonable student(s) in fear of harm to self or property; cause the student to experience a substantially detrimental effect on physical or mental health; or cause the student to experience substantial interferences with academic performance or ability to participate in or benefit from the services, activities, or privileges provided by a school.

Bullying includes any act of sexual harassment, hate violence, or harassment, threat, or intimidation, as defined in Education Code 48900.2, 48900.3, or 48900.4 and below in "Additional Grounds for Suspension and Expulsion: Grades 4-12," that has any of the effects described above on a reasonable student.

Bullying also includes an act of cyber sexual bullying by a student through the dissemination of, or the solicitation or incitement to disseminate, a photograph or other visual recording that depicts a nude, semi-nude, or sexually explicit photograph or other visual recording of an identifiable minor, when such dissemination is to another student or to school personnel by means of an electronic act and has or can be reasonably predicted to have one or more of the effects of bullying described above. Cyber sexual bullying does not include a depiction, portrayal, or image that has any serious literary, artistic, educational, political, or scientific value or that involves athletic events or school-sanctioned activities.

Electronic act means the creation or transmission originated on or off the school site, including, but not limited to, a telephone, wireless telephone, or other wireless communication device, computer, or pager, of a communication including but not limited to: (Education Code 48900(r))

- a. A message, text, sound, image,
- b. A post on a social network Internet web site, including but not limited to, posting to or creating a burn

page or creating a credible impersonation or false profile for the purpose of causing a reasonable student any of the effects of bullying described above.

Reasonable student means a student, including, but not limited to, a student who has been identified as a student with a disability, who exercises average care, skill, and judgment in conduct for a person of the student's age, or for a person of the student's age with and disability. (Education Code 48900(r))

Burn page means an internet web site created for the purpose of causing a reasonable student any of the effects of bullying described above. (Education Code 48900(r))

Credible impersonation means to knowingly and without consent impersonate a student for the purpose of bullying the student and such that the student would reasonably believe, or has reasonably believed, that the student was or is the student who was impersonated. (Education Code 48900(r))

False profile means a profile of a fictitious student or profile using the likeness or attributes of an actual student other than the student who created the false profile. (Education Code 48900(r))

An electronic act is not considered pervasive conduct solely on the basis that it has been transmitted to the internet or is currently posted on the internet. (Education Code 48900(r))

When a student has been suspended, or other means of correction have been implemented against the student, for an incident of racist bullying, harassment, or intimidation, the principal or designee may, as appropriate, engage both the victim and perpetrator in a restorative justice practice suitable to the needs of the students. The principal or designee shall also require the perpetrator to engage in a culturally sensitive program that promotes racial justice and equity and combats racism and ignorance and shall regularly check on the victim to ensure that the victim is not in danger of suffering from any long-lasting mental health issues. (Education Code 48900.5)

18. Aided or abetted the infliction or attempted infliction of physical injury on another person, as defined in Penal Code 31. (Education Code 48900(t))
19. Made terrorist threats against school officials and/or school property. (Education Code 48900.7)

A *terrorist threat* includes any written or oral statement by a person who willfully threatens to commit a crime which will result in death or great bodily injury to another person or property damage in excess of \$1,000, with the specific intent that the statement is to be taken as a threat, even if there is no intent of actually carrying out the crime. (Education Code 48900.7)

However, students who voluntarily disclose their use of a controlled substance, alcohol, an intoxicant of any kind, or tobacco in order to seek help through services or supports may not be suspended solely for that disclosure. (Education Code 48900)

A student may not be suspended or expelled for disruption or willful defiance. (Education Code 48900)

Additional Grounds for Suspension and Expulsion: Grades 4-12

A student in grades 4-12 is also subject to suspension or recommendation for expulsion when it is determined that the student:

1. Committed sexual harassment as defined in Education Code 212.5 (Education Code 48900.2)

Sexual harassment means conduct which, when considered from the perspective of a reasonable person of the same gender as the victim, is sufficiently severe or pervasive as to have a negative impact upon the victim's academic performance or to create an intimidating, hostile, or offensive educational environment. (Education Code 212.5, 48900.2)

2. Caused, attempted to cause, threatened to cause, or participated in an act of hate violence as defined in Education Code 233 (Education Code 48900.3)

Hate violence means any act punishable under Penal Code 422.6, 422.7, or 422.75. Such acts include injuring or intimidating a victim, interfering with the exercise of a victim's civil rights, or damaging a victim's property because of the victim's race, ethnicity, religion, nationality, disability, gender, gender identity, gender

expression, or sexual orientation; a perception of the presence of any of those characteristics in the victim; or the victim's association with a person or group with one or more of those actual or perceived characteristics. (Education Code 233; Penal Code 422.55)

3. Intentionally engaged in harassment, threats, or intimidation against district personnel or students that is sufficiently severe or pervasive to have the actual and reasonably expected effect of materially disrupting classwork, creating substantial disorder, and invading the rights of school personnel or students by creating an intimidating or hostile educational environment (Education Code 48900.4)

Suspension from Class by a Teacher

A teacher may suspend a student from class for the remainder of the day and the following day for any of the acts specified in Education Code 48900 and listed as Items #1-19 under "Grounds for Suspension and Expulsion: Grades K-12" above or for disruption or willful defiance at any grade level. (Education Code 48910)

When suspending a student from class, the teacher shall immediately report this action to the principal or designee and send the student to the principal or designee for appropriate action. If that action requires the continuing presence of the student at school, the student shall be appropriately supervised during the class periods from which the student has been suspended. (Education Code 48910)

As soon as possible after the teacher has suspended the student, the teacher shall ask the student's parent/guardian to attend a parent-teacher conference regarding the suspension. A counselor or psychologist may attend the conference if it is practicable, and a school administrator shall attend if requested by the parent/guardian or teacher. (Education Code 48910)

A student suspended from class shall not be returned to class during the period of the suspension without the approval of the teacher of the class and the principal or designee. (Education Code 48910)

A student suspended from class shall not be placed in another regular class during the period of suspension. However, a student assigned to more than one class per day may continue to attend other regular classes except those held at the same time as the class from which the student was suspended. (Education Code 48910)

Additionally, a teacher may also refer a student, for any of the acts specified above in Education Code 48900, to the principal or designee for consideration of a suspension from school. (Education Code 48910) The teacher of any class from which a student is suspended may require the student to complete any assignments and tests missed during the removal. (Education Code 48913)

Suspension by Superintendent, Principal, or Designee

To implement disciplinary procedures at a school site, the principal may, in writing, designate as the principal's designee another administrator or, if the principal is the only administrator at the school site, a certificated employee. As necessary, the principal may, in writing, also designate another administrator or certificated employee as the secondary designee to assist with disciplinary procedures when the principal and the principal's primary designee are absent from the school site.

The Superintendent, principal, or designee shall immediately suspend any student found at school or at a school activity away from school to have committed any of the acts listed in the accompanying Board policy under "Authority to Expel" for which a recommendation of expulsion is required. (Education Code 48915(c))

The Superintendent, principal, or designee may impose a suspension for a first offense if it is determined that the student violated any of Items #1-5 listed under "Grounds for Suspension and Expulsion: Grades K-12" above or if the student's presence causes a danger to persons. (Education Code 48900.5)

For all other offenses, a student may be suspended only when the Superintendent or principal has determined that other means of correction have failed to bring about proper conduct. (Education Code 48900.5)

When other means of correction are implemented prior to imposing suspension upon a student, including supervised suspension, the Superintendent, principal, or designee shall document the other means of correction used and retain the documentation in the student's record. (Education Code 48900.5)

Length of Suspension

The Superintendent, principal, or designee may suspend a student from school for not more than five consecutive

school days unless the suspension is extended pending expulsion. (Education Code 48911)

A student may be suspended from school for not more than 20 school days in any school year. However, when a student enrolls in or is transferred to another regular school, an opportunity school or class, or continuation school or class for the purpose of adjustment, the student may be suspended for not more than 30 school days in a school year. The district may count suspensions that occur while a student is enrolled in another school district toward the maximum number of days for which the student may be suspended in any school year. (Education Code 48903, 48911, 48912)

These restrictions on the number of days of suspension shall not apply when the suspension is extended pending an expulsion. (Education Code 48911)

Due Process Procedures for Suspension

Suspensions shall be imposed in accordance with the following procedures:

1. **Informal Conference:** Suspension shall be preceded by an informal conference conducted by the Superintendent, principal, or designee with the student and, whenever practicable, the teacher, supervisor, or school employee who referred the student to the principal. At the conference, the student shall be informed of the reason for the disciplinary action, including the other means of correction that were attempted before the suspension as required pursuant to Education Code 48900.5, and the evidence against the student, and shall be given the opportunity to present the student's version and evidence in the student's defense. (Education Code 48911)

This conference may be omitted if the Superintendent, principal, or designee determines that an emergency situation exists involving a clear and present danger to the lives, safety, or health of students or school personnel. If a student is suspended without this conference, the student, student's parent/guardian, or if the student is a foster youth, the foster youth's educational rights holder, attorney, and county social worker, or if the student is an Indian child, the Indian child's tribal social worker and, if applicable, county social worker, shall be notified of the student's right to a conference and the right to return to school for the purpose of the conference. The conference shall be held within two schooldays, unless the student waives the right to it or is physically unable to attend for any reason. In such a case, the conference shall be held as soon as the student is physically able to return to school for the conference (Education Code 48911)

2. **Administrative Actions:** All requests for student suspension are to be processed by the principal or designee. A school employee shall report the suspension, including the name of the student and the cause for the suspension, to the Superintendent or designee. (Education Code 48911)
3. **Notice to Parents/Guardians:** At the time of the suspension, a school employee shall make a reasonable effort to contact the parent/guardian, or if the student is a foster youth, the foster youth's educational rights holder, attorney, and county social worker, or if the student is an Indian child, the Indian child's tribal social worker, and, if applicable, the county social worker, in person, by email, or by telephone or in person. Whenever a student is suspended, the parent/guardian, or, if applicable, the foster youth's educational rights holder, attorney, and county social worker, or the Indian child's tribal social worker and, if applicable, the county social worker, shall be notified in writing of the suspension. (Education Code 48911)

This notice shall state the specific offense committed by the student. (Education Code 48900.8)

In addition, the notice shall state the date and time when the student may return to school.

4. **Parent/Guardian Conference:** Whenever a student is suspended, school officials may conduct a meeting with the parent/guardian to discuss the cause(s) and duration of the suspension, the school policy involved, and any other pertinent matter. (Education Code 48914)

If school officials request to meet with the parent/guardian, a foster youth's educational rights holder, attorney, and county social worker, or an Indian child's tribal social worker, and, if applicable, the county social worker, the notice may state that the law requires such individuals to respond to the request without delay. However, the student shall not be penalized for the failure of the parent/guardian, a foster youth's educational rights holder, attorney, and county social worker, or an Indian child's tribal social worker, and, if applicable, the county social worker, to attend such a conference. The student may not be denied reinstatement solely because such individuals failed to attend the conference. (Education Code 48911)

5. **Extension of Suspension:** If the Board is considering the expulsion of a suspended student from any school or

the suspension of a student for the balance of the semester from continuation school, the Superintendent or designee may, in writing, extend the suspension until such time as the Board has made a decision, provided the following requirements are followed: (Education Code 48911)

a. The extension of the original period of suspension is preceded by notice of such extension with an offer to hold a conference concerning the extension, giving the student an opportunity to be heard

This conference may be held in conjunction with a meeting requested by the student or parent/guardian to challenge the original suspension.

b. The Superintendent or designee determines, following a meeting in which the student and the student's parent/guardian were invited to participate, that the student's presence at the school or at an alternative school would endanger persons or property or threaten to disrupt the instructional process.

c. If the student involved is a foster youth or Indian child, the Superintendent or designee shall notify the district's educational liaison of the need to invite the foster youth's educational rights holder, attorney and county social worker, or the Indian child's tribal social worker or, if applicable, the county social worker, to attend the meeting (Education Code 48853.5, 48911, 48918.1)

d. If the student involved is a child or youth experiencing homelessness, the Superintendent or designee shall notify the district liaison for homeless students (Education Code 48918.1)

6.

e. In lieu of or in addition to suspending a student, the Superintendent, principal, or designee may provide services or require the student to participate in an alternative disciplinary program designed to correct the behavior and keep the student in school

Superintendent, Principal, or Designee's Authority to Recommend Expulsion

Unless the Superintendent or principal determines that expulsion should not be recommended under the circumstances or that an alternative means of correction would address the conduct, the Superintendent or principal shall recommend a student's expulsion for any of the following acts: (Education Code 48915)

1. Causing serious physical injury to another person, except in self-defense
2. Possession of any knife or other dangerous object of no reasonable use to the student
3. Unlawful possession of any controlled substance as listed in Health and Safety Code 11053-11059, except for
 - a. The first offense for the possession of not more than one ounce of marijuana, other than concentrated cannabis physician
 - b. The student's possession of over-the-counter medication for use by the student for medical purposes
 - c. Medication prescribed for the student by a physician
4. Robbery or extortion
5. Assault or battery, as defined in Penal Code 240 and 242, upon any school employee

In determining whether or not to recommend the expulsion of a student, the Superintendent, principal, or designee shall act as quickly as possible to ensure that the student does not lose instructional time. (Education Code 48915)

Student's Right to Expulsion Hearing

Any student recommended for expulsion shall be entitled to a hearing to determine whether the student should be expelled. The hearing shall be held within 30 school days after the Superintendent, principal, or designee determines that the student has committed one of the acts listed above under "Grounds for Suspension and Expulsion." (Education Code 48918(a))

The student is entitled to at least one postponement of an expulsion hearing for a period of not more than 30

calendar days. The request for postponement shall be in writing. Any subsequent postponement may be granted at the Board's discretion. (Education Code 48918(a))

If the Board finds it impractical during the regular school year to comply with these time requirements for conducting an expulsion hearing, the Superintendent or designee may, for good cause, extend the time period by an additional five school days. Reasons for the extension shall be included as a part of the record when the expulsion hearing is held. (Education Code 48918(a))

If the Board finds it impractical to comply with the time requirements of the expulsion hearing due to a summer recess of Board meetings of more than two weeks, the days during the recess shall not be counted as school days. The days not counted during the recess may not exceed 20 school days, as defined in Education Code 48925. Unless the student requests in writing that the expulsion hearing be postponed, the hearing shall be held not later than 20 calendar days prior to the first day of the next school year. (Education Code 48918(a))

Once the hearing starts, all matters shall be pursued with reasonable diligence and concluded without unnecessary delay. (Education Code 48918(a))

Stipulated Expulsion

After a determination that a student has committed an offense for which the student may be expelled, the Superintendent, principal, or designee shall offer the student, the student's parent/guardian, or, when applicable, other person holding the right to make educational decisions for the student, the option to waive a hearing and stipulate to the expulsion or to a suspension of the expulsion under certain conditions. The offer shall be made only after written notice of the expulsion hearing pursuant to Education Code 48918 has been given.

The stipulation agreement shall be in writing and shall be signed by the student, the student's parent/guardian, or, when applicable, the person holding the right to make educational decisions for the student. The stipulation agreement shall include notice of all the rights that the student is waiving, including the waiving of the right to have a full hearing, to appeal the expulsion to the County Board of Education, and to consult legal counsel.

A stipulated expulsion agreed to by the student, the student's parent/guardian, or, when applicable, the person holding the right to make educational decisions for the student, shall be effective upon approval by the Board.

Rights of Complaining Witness

An expulsion hearing involving allegations of sexual assault or sexual battery may be postponed for one school day in order to accommodate the special physical, mental, or emotional needs of a student who is the complaining witness. (Education Code 48918.5)

Whenever the Superintendent or designee recommends an expulsion hearing that addresses allegations of sexual assault or sexual battery, the Superintendent or designee shall give the complaining witness a copy of the district's suspension and expulsion policy and regulation and shall advise the witness of the right to: (Education Code 48918.5)

1. Receive five days' notice of the scheduled testimony at the hearing
2. Have up to two adult support persons of present at the hearing at the time the witness testifies
3. Have a closed hearing during the time the witness testifies

Whenever any allegation of sexual assault or sexual battery is made, the Superintendent or designee shall immediately advise complaining witnesses and accused students to refrain from personal or telephone contact with each other during the time when an expulsion process is pending. (Education Code 48918.5)

Written Notice of the Expulsion Hearing

Written notice of the expulsion hearing shall be forwarded to the student and the student's parent/guardian at least 10 calendar days before the date of the hearing. The notice shall include: (Education Code 48900.8, 48918(b))

1. The date and place of the hearing.
2. A statement of the specific facts, charges, and offense upon which the proposed expulsion is based.
3. A copy of district disciplinary rules which relate to the alleged violation.

4. Notification of the student's or parent/guardian's obligation, pursuant to Education Code 48915.1, to provide information about the student's status in the district to any other district in which the student seeks enrollment. This obligation applies when a student is expelled for acts other than those described in Education Code 48915(a) or (c).
5. The opportunity for the student or the student's parent/guardian to appear in person or be represented by legal counsel or by a non-attorney advisor.

Legal counsel means an attorney or lawyer who is admitted to the practice of law in California and is an active member of the State Bar of California.

Non-attorney advisor means an individual who is not an attorney or lawyer, but who is familiar with the facts of the case and has been selected by the student or student's parent/guardian to provide assistance at the hearing.

6. The right to inspect and obtain copies of all documents to be used at the hearing.
7. The opportunity to confront and question all witnesses who testify at the hearing.
8. The opportunity to question all evidence presented and to present oral and documentary evidence on the student's behalf, including witnesses.

Additional Notice of Expulsion Hearing for Foster Youth, Homeless Students experiencing Homelessness, and Indian Children

If the student facing expulsion is a foster student or Indian Child, the Superintendent or designee shall also send notice of the hearing to the foster youth's educational rights holder, attorney agency county social worker, or the Indian child's tribal social worker and, if applicable, county social worker, at least 10 calendar days prior to the hearing. (Education Code 48918.1)

If the student facing expulsion is a student experiencing homelessness, the Superintendent or designee shall also send notice of the hearing to the district liaison for homeless students at least 10 calendar days prior to the hearing. (Education Code 48918.1)

Any notice for these purposes may be provided by the most cost-effective method possible, including by email or a telephone call. (Education Code 48918.1)

Conduct of Expulsion Hearing

1. **Closed Session:** Notwithstanding the provisions of Government Code 54953 and Education Code 35145, the Board shall conduct a hearing to consider the expulsion of the student in a session closed to the public unless the student requests in writing at least five days prior to the hearing that the hearing be a public meeting. If such a request is made, the meeting shall be public unless another student's privacy rights would be violated. (Education Code 48918(c))

Whether the expulsion hearing is held in closed or public session, the Board may meet in closed session to deliberate and determine whether or not the student should be expelled. If the Board admits any other person to this closed session, the parent/guardian, the student, and the counsel of the student also shall be allowed to attend the closed session. (Education Code 48918(c))

If a hearing that involves a charge of sexual assault or sexual battery is to be conducted in public, a complaining witness shall have the right to testify in closed session when testifying in public would threaten serious psychological harm to the witness and when there are no alternative procedures to avoid the threatened harm, including, but not limited to, videotaped deposition or contemporaneous examination in another place communicated to the hearing room by closed-circuit television. (Education Code 48918(c))

2. **Record of Hearing:** A record of the hearing shall be made and may be maintained by any means, including electronic recording, as long as a reasonably accurate and complete written transcription of the proceedings can be made. (Education Code 48918(g))
3. **Subpoenas:** Before commencing a student expulsion hearing, the Board may issue subpoenas, at the request of either the student or the Superintendent or designee, for the personal appearance at the hearing of any person who actually witnessed the action that gave rise to the recommendation for expulsion. After the hearing has

commenced, the Board or the hearing officer or administrative panel may issue such subpoenas at the request of the student or the County Superintendent of Schools or designee. All subpoenas shall be issued in accordance with Code of Civil Procedure 1985-1985.2 and enforced in accordance with Government Code 11455.20. (Education Code 48918(i))

Any objection raised by the student or the Superintendent or designee to the issuance of subpoenas may be considered by the Board in closed session, or in open session if so requested by the student, before the meeting. The Board's decision in response to such an objection shall be final and binding. (Education Code 48918(i))

If the Board determines, or if the hearing officer or administrative panel finds and submits to the Board, that a witness would be subject to unreasonable risk of harm by testifying at the hearing, a subpoena shall not be issued to compel the personal attendance of that witness at the hearing. However, that witness may be compelled to testify by means of a sworn declaration as described in item #4 below. (Education Code 48918(ii))

Presentation of Evidence: Technical rules of evidence shall not apply to the expulsion hearing, but relevant evidence may be admitted and used as proof only if it is the kind of evidence on which reasonable persons can rely in the conduct of serious affairs. The decision of the Board to expel shall be supported by substantial evidence that the student committed any of the acts pursuant to Education Code 48900 and listed in "Grounds for Suspension and Expulsion; Grades K-12," and "Additional Grounds for Suspension and Expulsion: Grades 9-12 above. (Education Code 48918(h))

4. Findings of fact shall be based solely on the evidence at the hearing. Although no finding shall be based solely on hearsay, sworn declarations may be admitted as testimony from witnesses whose disclosure of their identity or testimony at the hearing may subject them to an unreasonable risk of physical or psychological harm. (Education Code 48918(f))

In cases where a search of a student's person or property has occurred, evidence describing the reasonableness of the search shall be included in the hearing record.

5. Testimony by Complaining Witnesses: The following procedures shall be observed when a hearing involves allegations of sexual assault or sexual battery by a student: (Education Code 48918, 48918.5)
 - a. Any complaining witness shall be given five days' notice before being called to testify.
 - b. Any complaining witness shall be entitled to have up to two adult support persons, including, but not limited to, a parent/guardian or legal counsel, present during the testimony.
 - c. Before a complaining witness testifies, support persons shall be admonished that the hearing is confidential.
 - d. The person presiding over the hearing may remove a support person who is disrupting the hearing.
 - e. If one or both support persons are also witnesses, the hearing shall be conducted in accordance with Penal Code 868.5.
 - f. Evidence of specific instances of prior sexual conduct of a complaining witness shall be presumed inadmissible and shall not be heard unless the person conducting the hearing determines that extraordinary circumstances require the evidence to be heard.

Before such a determination is made, the complaining witness shall be given notice and an opportunity to oppose the introduction of this evidence. In the hearing on the admissibility of this evidence, the complaining witness shall be entitled to be represented by a parent/guardian, legal counsel, or other support person. Reputation or opinion evidence regarding the sexual behavior of a complaining witness shall not be admissible for any purpose.

- g. In order to facilitate a free and accurate statement of the experiences of the complaining witness and to prevent discouragement of complaints, the district shall provide a nonthreatening environment.
 - i. The district shall provide a room separate from the hearing room for the use of the complaining witness before and during breaks in testimony.

- ii. At the discretion of the person conducting the hearing, the complaining witness shall be allowed reasonable periods of relief from examination and cross-examination during which the complaining witness may leave the hearing room.
- iii. The person conducting the hearing may:
 - A. Arrange the seating within the hearing room so as to facilitate a less intimidating environment for the complaining witness
 - B. Limit the time for taking the testimony of a complaining witness to normal school hours, if there is no good cause to take the testimony during other hours
 - C. Permit one of the support persons to accompany the complaining witness to the witness stand

6. **Decision:** The Board's decision as to whether to expel a student shall be made within 40 school days after the student is removed from school, unless the student requests in writing that the decision be postponed. (Education Code 48918(a))

Alternative Expulsion Hearing: Hearing Officer or Administrative Panel

Instead of conducting an expulsion hearing itself, the Board may contract with the county hearing officer or with the Office of Administrative Hearings of the State of California for a hearing officer. Alternatively, the Board may appoint an impartial administrative panel composed of three or more certificated personnel, none of whom shall be members of the Board or on the staff of the school in which the student is enrolled. (Education Code 48918(d))

A hearing conducted by the hearing officer or administrative panel shall conform to the same procedures applicable to a hearing conducted by the Board as specified above in "Conduct of Expulsion Hearing," including the requirement to issue a decision within 40 school days of the student's removal from school, unless the student requests that the decision be postponed. (Education Code 48918(a) and (d))

The hearing officer or administrative panel shall, within three school days after the hearing, determine whether to recommend expulsion of the student to the Board. If expulsion is not recommended, the expulsion proceeding shall be terminated and the student shall be immediately reinstated and permitted to return to the classroom instructional program from which the referral was made, unless another placement is requested in writing by the student's parent/guardian. Before the student's placement decision is made by the student's parent/guardian, the Superintendent or designee shall consult with the parent/guardian and district staff, including the student's teachers, regarding other placement options for the student in addition to the option to return to the classroom instructional program from which the student's expulsion referral was made. The decision to not recommend expulsion shall be final. (Education Code 48918(e))

If expulsion is recommended, findings of fact in support of the recommendation shall be prepared and submitted to the Board. All findings of fact and recommendations shall be based solely on the evidence presented at the hearing. The Board may accept the recommendation based either upon a review of the findings of fact and recommendations submitted or upon the results of any supplementary hearing the Board may order. (Education Code 48918(f))

In accordance with Board policy, the hearing officer or administrative panel may recommend that the Board suspend the enforcement of the expulsion. If the hearing officer or administrative panel recommends that the Board expel a student but suspend the enforcement of the expulsion, the student shall not be reinstated and permitted to return to the classroom instructional program from which the referral was made until the Board has ruled on the recommendation. (Education Code 48917, 48918)

Final Action by the Board

Whether the expulsion hearing is conducted in closed or open session by the Board, a hearing officer, or an administrative panel or is waived through the signing of a stipulated expulsion agreement, the final action to expel shall be taken by the Board at a public meeting. (Education Code 48918(j))

The Board's decision is final. If the decision is to not expel, the student shall be reinstated immediately. If the decision is to suspend the enforcement of the expulsion, the student shall be reinstated under the conditions of the suspended expulsion.

If the Board conducts the hearing and reaches a decision not to expel, this decision shall be final and the student shall be reinstated immediately.

Upon ordering an expulsion, the Board shall set a date when the student shall be reviewed for readmission to a school within the district. For a student expelled for any "mandatory recommendation and mandatory expulsion" act listed under in the section "Authority to Expel" in the accompanying Board policy, this date shall be one year from the date the expulsion occurred, except that the Board may set an earlier date on a case-by-case basis. For a student expelled for other acts, this date shall be no later than the last day of the semester following the semester in which the expulsion occurred. If an expulsion is ordered during summer session or the intersession period of a year-round program, the Board shall set a date when the student shall be reviewed for readmission not later than the last day of the semester following the summer session or intersession period in which the expulsion occurred. (Education Code 48916)

At the time of the expulsion order, the Board shall recommend a plan for the student's rehabilitation, which shall include, but not be limited to, periodic review and a preliminary assessment for readmission at least 45 days before the end of the expulsion term. The plan shall be tailored to the student's needs and address the behavior that led to the expulsion. The plan may be developed in consultation with district staff who have knowledge or special expertise regarding the student and include recommendations for improved academic performance, tutoring, special education assessments, job training, counseling, employment, community service, or other rehabilitative programs may include: (Education Code 48916)

1. Periodic review, as well as assessment at the time of review, for readmission
2. Recommendations for improved academic performance, tutoring, special education assessments, job training, counseling, employment, community service, or other rehabilitative programs

The Board shall assist the student in locating accessible opportunities that are necessary to complete the requirements of the student's plan for rehabilitation, including, but not limited to, opportunities for counseling and community service. (Education Code 48916)

The Board shall not require the student or the student's parents/guardians to pay for any costs or services the Board determines to be necessary for the student to complete the student's plan of rehabilitation. (Education Code 48916)

With parent/guardian consent, students who have been expelled for reasons relating to controlled substances or alcohol may be required to enroll in a county-sponsored drug rehabilitation program before returning to school. (Education Code 48916.5)

Written Notice to Expel

The Superintendent or designee shall send written notice of the decision to expel to the student, if the student is under 18 years of age, to the student's or parent/guardian. This notice shall include the following:

1. The specific offense committed by the student for any of the causes for suspension or expulsion listed above under "Grounds for Suspension and Expulsion: Grades K-12" or "Additional Grounds for Suspension and Expulsion: Grades 4-12" (Education Code 48900.8)
2. A description of readmission procedures will be made available to the student and parent/guardian (Education Code 48916)
3. Notice of the right to appeal the expulsion to the County Board (Education Code 48918)
4. Notice of the alternative educational placement to be provided to the student during the time of expulsion (Education Code 48918)
5. Notice of the student's or parent/guardian's obligation to inform any new district in which the student seeks to enroll of the student's status with the expelling district, pursuant to Education Code 48915.1 (Education Code 48918)

Decision to Suspend Expulsion Order

In accordance with Board policy, when deciding whether to suspend the enforcement of an expulsion order, the Board shall take into account the following criteria:

1. The student's pattern of behavior
2. The seriousness of the misconduct
3. The student's attitude toward the misconduct and willingness to follow a rehabilitation program

The suspension of the enforcement of an expulsion shall be governed by the following:

1. The Board may, as a condition of the suspension of enforcement, assign the student to a school, class, or program appropriate for the student's rehabilitation. This rehabilitation program may provide for the involvement of the student's parent/guardian in the student's education. However, a parent/guardian's refusal to participate in the rehabilitation program shall not be considered in the Board's determination as to whether the student has satisfactorily completed the rehabilitation program. (Education Code 48917)
2. During the period when enforcement of the expulsion order is suspended, the student shall be on probationary status. (Education Code 48917)
3. The suspension of the enforcement of an expulsion order may be revoked by the Board if the student commits any of the acts listed under "Grounds for Suspension and Expulsion: Grades K-12" or "Additional Grounds for Suspension and Expulsion: Grades 4-12" above, or violates any of the district's rules and regulations governing student conduct (Education Code 48917)
4. When the suspension of enforcement of an expulsion order is revoked, a student may be expelled under the terms of the original expulsion order. (Education Code 48917)
5. Upon satisfactory completion of the rehabilitation assignment, the Board shall reinstate the student in a district school.

Upon reinstatement, the Board may order the expunging of any or all records of the expulsion proceedings. (Education Code 48917)

6. The Superintendent or designee shall send written notice of any decision to suspend the enforcement of an expulsion order during a period of probation to the student or parent/guardian.

The notice shall inform the parent/guardian of the right to appeal the expulsion to the County Board, the alternative educational placement to be provided to the student during the period of expulsion, and the student's or parent/guardian's obligation to inform any new district in which the student seeks to enroll of the student's status with the expelling district, pursuant to Education Code 48915.1(b). (Education Code 48918(j))

7. Suspension of the enforcement of an expulsion order shall not affect the time period and requirements for the filing of an appeal of the expulsion order with the County Board. (Education Code 48917)

Appeal

If a student is expelled from school, the student or parent/guardian is entitled to file an appeal of the Board's decision with the County Board. The appeal must be filed within 30 days of the Board's decision to expel, even if the expulsion order is suspended and the student is placed on probation. (Education Code 48919)

If the student submits a written request for a copy of the written transcripts and supporting documents from the district simultaneously with the filing of the notice of appeal with the County Board. The district shall provide the student with these documents within 10 school-days following the student's written request. (Education Code 48919)

Notification to Law Enforcement Authorities

Prior to the suspension or expulsion of any student, the principal or designee shall notify appropriate city or county law enforcement authorities of any student acts of assault which may have violated Penal Code 245. (Education Code 48902)

The principal or designee shall notify appropriate city or county law enforcement authorities of any student acts which may involve the possession or sale of narcotics or of a controlled substance or of any student acts involving the possession, sale, or furnishing of firearms, explosives, or other dangerous weapons in violation of Education Code 48915(c)(1) or (5) or Penal Code 626.9 and 626.10. (Education Code 48902)

Within one school day after a student's suspension or expulsion, the principal or designee shall notify appropriate city, county, or district law enforcement authorities, by telephone or other appropriate means, of any student acts which may violate Education Code 48900(c) or (d), relating to the possession, use, offering, or sale of controlled substances, alcohol, or intoxicants of any kind. (Education Code 48902)

Placement During Expulsion

The Board shall refer expelled students to a program of study that is: (Education Code 48915, 48915.01)

1. Appropriately prepared to accommodate students who exhibit discipline problems
2. Not provided at a comprehensive middle, junior, or senior high school or at any elementary school, unless the program is offered at a community day school established at such a site
3. Not housed at the school site attended by the student at the time of suspension

When the placement described above is not available and when the County Superintendent so certifies, students expelled for only acts described in Items #6-12 under "Grounds for Suspension and Expulsion: Grades K-12" and Items #1-3 under "Additional Grounds for Suspension and Expulsion: Grades 4-12" above may be referred to a program of study that is provided at another comprehensive middle, junior, or senior high school or at an elementary school. (Education Code 48915)

The program for a student expelled from any of grades K-6 shall not be combined or merged with programs offered to students in any of grades 7-12. (Education Code 48916.1)

Upon the change of a student's eligibility for an educational program or at the request of the student's parent/guardian, the Board shall review with the student and the student's parent/guardian the educational options for expelled students as outlined in the plan to provide education services to expelled students pursuant to Education Code 48926. (Education Code 48916.1)

Readmission After Expulsion

Prior to the date set by the Board for the student's readmission:

1. The Superintendent or designee shall hold a conference with the student's parent/guardian, or other person holding the right to make educational decisions for the student, and the student.

At the conference, the student's rehabilitation plan shall be reviewed and the Superintendent or designee shall verify that the provisions of this plan have been met. School regulations shall be reviewed and the student and the student's parent/guardian or other person holding the right to make educational decisions for the student shall be asked to indicate in writing their willingness to comply with these regulations. As part of the review process, the Board shall, upon being informed by the Superintendent or designee, indicate whether the student had access to the necessary resources to complete the student's rehabilitation plan. A rehabilitation plan that is not completed due to financial or transportation barriers or a lack of viable opportunities to complete a term of the rehabilitation plan shall not be a basis to deny the readmission of a student. (Education Code 48916)

2. The Superintendent or designee shall transmit to the Board a recommendation regarding readmission.

The Board shall consider this recommendation in closed session. If a written request for open session is received from the student's parent/guardian or other person holding the right to make educational decisions for the student, or adult student, it shall be honored to the extent that privacy rights of other students are not violated.

3. If the readmission is granted, the Superintendent or designee shall notify the student and the student's parent/guardian or other person holding the right to make educational decisions for the student, by registered mail, of the Board's decision regarding readmission.
4. The Board may deny readmission only if it finds that the student has either: (Education Code 48916)
 - a. Has not substantially satisfied the conditions of the rehabilitation plan or despite having access to the necessary resources and viable opportunities to complete their rehabilitation plan
 - b. That the student continues to exhibit documented behaviors that the student continues to pose a danger to campus safety was expelled for or is documented to have committed one or to other district students or employees (Education Code 48916) more new acts during the expulsion term that would make the student

eligible for another expulsion. The Board may deny readmission only if it finds that the student has not satisfied the conditions of the rehabilitation plan or that the student continues to pose a danger to campus safety or to other district students or employees. (Education Code 48916)

5. If Board denies the readmission of a student pursuant to Item #4, the expulsion term may be extended for one semester at a time, at which point the student shall be reassessed for readmission pursuant to Item #1
6. If the Board denies the readmission of a student, the Board shall determine either to continue the student's placement in the alternative educational program initially selected or to place the student in another program that serves expelled students, including placement in a county community school. (Education Code 48916)
7. The Board shall provide written notice to the expelled student and the student's parent/guardian or other person holding the right to make educational decisions for the student describing the reasons for denying readmittance into the regular program.

This notice shall indicate the Board's determination of the educational program which the Board has chosen. The student shall enroll in that program unless the parent/guardian chooses to enroll the student in another school district. (Education Code 48916)

No student shall be denied readmission into the district based solely on the student's arrest, adjudication by a juvenile court, formal or informal supervision by a probation officer, detention in a juvenile facility, enrollment in a juvenile court school, or other such contact with the juvenile justice system. (Education Code 48645.5)

Maintenance of Records

The district shall maintain a record of each suspension and expulsion, including its specific cause(s). (Education Code 48900.8)

Expulsion records of any student shall be maintained in the student's mandatory interim record and sent to any school in which the student subsequently enrolls upon written request by that school. (Education Code 48918(k))

The Superintendent or designee shall, within five working days, honor any other district's request for information about an expulsion from this district. (Education Code 48915.1)

Regulation 6142.7: Physical Education And Activity

Status: DRAFT

Original Adopted Date: 09/23/2020 | Last Reviewed Date: 09/23/2020

Definitions

Extreme weather conditions are occurrences of unusually severe weather conditions, including, but not limited to, periods of extreme heat, excessive precipitation, and floods, that may pose significant harm to students. (Education Code 33355)

Physical education is a sequential educational program that teaches students to understand and participate in regular physical activity for developing and maintaining physical fitness throughout their lifetimes, understand and improve their motor skills, enjoy using their skills and knowledge to establish a healthy lifestyle, and understand how their bodies work.

Physical activity is bodily movement that is produced by the contraction of skeletal muscle and that substantially increases energy expenditure, including exercise, sport, dance, and other movement forms.

Moderate physical activity is any activity which generally requires sustained, rhythmic movements and refers to a level of effort a healthy individual might expend while, for example, walking briskly, dancing, swimming, or bicycling on level terrain. A person should feel some exertion but should be able to carry on a conversation comfortably during the activity.

Vigorous physical activity is any activity which generally requires sustained, rhythmic movements and refers to a level of effort a healthy individual might expend while, for example, jogging, participating in high-impact aerobic dancing, swimming continuous laps, or bicycling uphill. Vigorous physical activity may be intense enough to result in a significant increase in heart and respiration rate.

Instructional Time

Instruction in physical education shall be provided for at least the following minimum period of time: (Education Code 51210, 51222, 51223)

1. For students in grades 1-6, 200 minutes each 10 school days, exclusive of recess and the lunch period
2. For students in grades 7-8 attending an elementary school, 200 minutes each 10 school days, exclusive of recess and the lunch period
3. For students in grades 7-8 attending a middle school or junior high school, 400 minutes each 10 school days
4. For students in grades 9-12, 400 minutes each 10 school days

If the instructional minute requirement cannot be met during any 10-day period due to inclement weather, a school assembly, field trip, student assessment, or other circumstance, the school shall make up those minutes on another day in order to satisfy the instructional minute requirement.

The Superintendent or designee shall determine a method to document compliance with the required number of instructional minutes. Such documentation may include, but not be limited to, a master schedule, bell schedule, weekly schedule for each teacher providing physical education instruction, district calendar, teacher roster, or log for staff or students to record the number of physical education minutes completed.

Any complaint alleging noncompliance with the instructional minute requirement for may be filed in accordance with the district's procedures in AR 1312.3 – Uniform Complaint Procedures. A complainant not satisfied with the district's decision may appeal the decision to the California Department of Education (CDE). If the district or the CDE finds merit in a complaint, the district shall provide a remedy to all affected students and parents/guardians. (Education Code 51210, 51222, 51223; 5 CCR 4600-4670)

Monitoring Moderate to Vigorous Physical Activity

To monitor the amount of time students are engaged in moderate to vigorous physical activity, the Superintendent or designee may:

1. Develop methods to estimate the amount of time students spend in moderate to vigorous physical activity or

the number of students who are inactive during physical education classes

2. Provide physical education teachers with staff development, self-monitoring tools, stopwatches, and/or heart rate monitors to assist them in planning and assessing the level of activity in their classes

Physical Fitness Testing

During the annual assessment window between the months of February through May, students in grades 5, 7, and 9 shall be administered the physical fitness test designated by the State Board of Education. (Education Code 60800; 5 CCR 1041)

The Superintendent or designee may provide a make-up date for students who are unable to take the test based on absence or temporary physical restriction or limitations, such as students recovering from illness or injury. (5 CCR 1043)

On or before November 1 of each school year, the Superintendent may designate an employee to serve as the district's physical fitness test coordinator and so notify the test contractor. The test coordinator shall serve as the liaison between the district and CDE for all matters related to the physical fitness test. The duties shall be those specified in 5 CCR 1043.4, including, but not limited to: (5 CCR 1043.4)

1. Responding to correspondence and inquiries from the contractor in a timely manner and as provided in the contractor's instructions
2. Determining district and school site test and test material needs
3. Overseeing the administration of the physical fitness test to students
~~Overseeing the collection and return of all test data to the contractor~~
4. Ensuring that all test data are received from school test sites in sufficient time to satisfy the reporting requirements
~~Ensuring that all test data are sent to the test contractor by June 30 of each year~~

Students shall be provided with their individual results after completing the FITNESSGRAM. The test results may be provided in writing or orally as the student completes the testing and shall be included in the student's cumulative record. (Education Code 60800; 5 CCR 1043.10, 1044)

Testing Variations

All students may be administered the state's physical fitness test with the following test variations: (5 CCR 1047)

1. Extra time within a testing day
2. Test directions that are simplified or clarified

All students may be administered the FITNESSGRAM with the following test variations: (5 CCR 1047)

1. Audio amplification equipment
2. Separate testing for individual students provided that they are directly supervised by the test examiner

All students may have the following test variations if they are regularly used in the classroom: (5 CCR 1047)

1. Audio amplification equipment
2. Separate testing for individual students provided that they are directly supervised by the test examiner
3. Manually Coded English or American Sign Language to present directions for test administration

Students with a physical disability and students who are physically unable to take all of the test shall undergo as much of the test as their physical condition will permit. (Education Code 60800; 5 CCR 1047)

Students with disabilities may be provided the following accommodations if specified in their individualized education program (IEP) or Section 504 plan: (5 CCR 1047)

1. Administration of the test at the most beneficial time of day to the student after consultation with the test

contractor

2. Administration of the test by a test examiner to the student at home or in the hospital
3. Any other accommodation specified in the student's IEP or Section 504 plan for the physical fitness test

Identified English learners may be allowed the following additional test variations if regularly used in the classroom:
(5 CCR 1048)

1. Separate testing with other English learners, provided that they are directly supervised by the test examiner
2. Test directions translated into their primary language, and the opportunity to ask clarifying questions about the test directions in their primary language

Additional Opportunities for Physical Activity

The Superintendent or designee may implement strategies for increasing opportunities for physical activity outside the physical education program, which may include, but not be limited to:

1. Training recess, lunch, and before- and after-school supervisors on methods to engage students in moderate to vigorous physical activity
 2. Encouraging teachers to incorporate physical activity into the classroom
 3. Establishing extracurricular activities that promote physical activity, such as school clubs, intramural athletic programs, dance performances, community service, special events, and competitions
 4. Incorporating opportunities for physical activity into before- or after-school programs and/or child care and development programs
 5. Exploring opportunities for joint use of facilities or grounds in order to provide adequate space for students
 6. Developing business partnerships to maximize resources for physical activity equipment and programs
 7. Developing programs to encourage and facilitate walking, bicycling, or other active transport to and from school
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Regulation 6146.3: Reciprocity Of Academic Credit

Status: DRAFT

Original Adopted Date: 01/14/2015 | Last Reviewed Date: 01/14/2015

Definitions

An "accredited" school is one that has received accreditation by the Western Association of Schools and Colleges (WASC) or other statewide or regional commissions or, in the case of a school outside California, by the equivalent governmental or other regional accrediting agency in that jurisdiction.

Transfers from Accredited Schools

Students transferring into the district from an accredited school shall receive full academic credit for previously completed courses when the sending district verifies that the student has satisfactorily completed those courses.

Transfers from Non-Accredited Schools

When a student transfers from any non-accredited private, public, alternative, home or charter school, academic credit shall be subject to approval by the principal or designee at the enrolling school. Credits transferred from these schools shall be fully accepted when there is evidence that the course work completed is equivalent to similar courses offered in this district.

The principal or designee at the enrolling school shall be responsible for determining which of the student's credits are equivalent to district requirements. Guidelines for determining equivalency shall be developed by representative certificated staff familiar with the district's academic standards and graduation requirements.

Students in grades K through 8 who transfer into the district without proof of having met the grade level proficiency standards in reading, mathematics and writing may be required to ~~must~~ take the appropriate standardized tests of these basic skills to facilitate proper placement.

In determining equivalency, the principal and/or designated certificated staff representative may consider one or more of the following:

1. A review of the description of academic content and time requirements of the course work completed by the student compared to academic content and time requirements at the enrolling school
2. An examination of the student's portfolio of work, papers, completed projects, graded tests or other documents demonstrating the student's level of skill and knowledge
3. An opportunity for the student to demonstrate skill ~~via by his/her~~ performance on appropriate course-challenging examinations, comprehensive final examinations and/or other culminating exercises used at the enrolling school
4. Verification by teacher observation, once the student has been placed in a course, that the student has reached a level of preparation consistent with ~~the student's his/her~~ placement in that course

Appeals/Due Process

If a student's parent/guardian disagrees with the school site staff's judgment on grade-level placement, course placement and/or equivalency of academic credit, the parent/guardian may appeal to the Superintendent or designee.

Within 10 working days of notification of placement or credit determination, the parent/guardian may request, in writing, a conference with the Superintendent or designee to review the school site staff's decision.

The Superintendent or designee shall schedule a conference within 10 working days of the parent/guardian's request. This meeting may include the principal or designee, representatives of the school's certificated staff, and the student's parents/guardian. It shall be the parent/guardian's responsibility to present evidence that the facts do not support the school staff's decision on the student's placement and/or transferability of prior credits.

The Superintendent or designee's decision shall be final.

Regulation 6173: Education For Homeless Children

Status: DRAFT

Original Adopted Date: 01/11/2017 | **Last Revised Date:** 05/24/2023 | **Last Reviewed Date:** 05/24/2023

Definitions

Homeless students or students experiencing homelessness means students who lack a fixed, regular, and adequate nighttime residence and includes: (Education Code 48859; 42 USC 11434a)

1. Children and youths who are sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason; are living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations; are living in emergency or transitional shelters; or are abandoned in hospitals
2. Children and youths who have a primary nighttime residence that is a public or private place not designed for or ordinarily used as regular sleeping accommodations for human beings
3. Children and youths who are living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings
4. Migratory children who qualify as homeless because the children are living in conditions described in (1)-(3) above
5. Unaccompanied youth includes a homeless child or youth not in the physical custody of a parent or guardian (Education Code 48859; 42 USC 11434a)

School of origin means the school that the student attended when permanently housed or the school in which the student was last enrolled, including a preschool. If the school the student experiencing homelessness attended when permanently housed is different from the school in which the student he/she was last enrolled, or if there is some other school that he/she attended within the preceding 15 months and with which the student is connected, the district liaison for homeless students, in consultation with and with the agreement of the student experiencing homelessness and the person holding the right to make educational decisions for the student, shall determine which school is, in the best interests of the student experiencing homelessness, deemed the school of origin. (Education Code 48852.7; 42 USC 11432)

Best interest means that, in making educational and school placement decisions for a student experiencing homelessness, consideration is given to, among other factors, educational stability, the opportunity to be educated in the least restrictive educational setting necessary to achieve academic progress, and the student's access to academic resources, services, and extracurricular and enrichment activities that are available to all district students. (Education Code 48850, 48853; 42 USC 11432)

District Liaison

The Superintendent designates the following staff person as the district liaison for homeless students: (42 USC 11432)

Director of Student Support Services
1888 Mustang Drive
Hanford, CA 93230
(559) 585-2400

The district's liaison for homeless students shall: (Education Code 48851.3, 48851.5, 48852.5; 42 USC 11432)

1. Ensure that students experiencing homelessness are identified by school personnel through outreach and coordination activities with other entities and agencies
2. Ensure that students experiencing homelessness are enrolled in, and have a full and equal opportunity to succeed in, district schools
3. Ensure that families and students experiencing homelessness have access to and receive educational services for which they are eligible, including services through Head Start and Early Head Start programs, early intervention services under Part C of the federal Individuals with Disabilities Education Act, and other preschool programs administered by the district.

4. Ensure that families and students experiencing homelessness receive referrals to health care services, dental services, mental health and substance abuse services, housing services, and other appropriate services
5. Parents/guardians are informed of the educational and related opportunities available to their children and are provided with meaningful opportunities to participate in the education of their children
6. Disseminate public notice of the educational rights of students experiencing homelessness in locations frequented by parents/guardians of homeless students experiencing homelessness and by unaccompanied youth, including schools, shelters, and hunger relief agencies (soup kitchens). The rights shall be presented in a manner and form understandable to the parents/guardians of homeless students and unaccompanied youth.
7. Mediate enrollment disputes are mediated in accordance with law and the section "Resolving Enrollment Disputes" below.
8. Fully inform parents/guardians of students experiencing homelessness and unaccompanied youth of all transportation services, including transportation to the school of origin, and assist them in accessing transportation to the school of choice
9. Offer annual training related to the district's homeless education program policies to school personnel who provide services to students experiencing homelessness, including principals and other school leaders, attendance officers, teachers, enrollment personnel, and specialized instructional support personnel, to ensure that such employees are informed of available training, professional development, and other support, and the services provided by the district liaison for homeless students.
10. Ensure that unaccompanied youth are enrolled in school, have opportunities to meet the same challenging state academic standards established for other students, and are informed of their status as independent students under 20 USC 1087vv and that they may receive assistance from the district liaison to receive verification of their independent student status for purposes of applying for federal student aid pursuant to 20 USC 1090
11. Coordinate and collaborate with state coordinators and community and school personnel responsible for the provision of education and related services to students experiencing homelessness, including the collection and provision of comprehensive data to the state coordinator as required by law

In addition, when notified pursuant to Education Code 48918.1, the district liaison shall assist, facilitate, or represent a student experiencing homelessness who is undergoing a disciplinary proceeding that could result in the student's expulsion. When notified pursuant to Education Code 48915.5, the district liaison shall participate in an individualized education program (IEP) team meeting to make a manifestation determination regarding the behavior of a student with a disability.

The Superintendent or designee shall inform students experiencing homelessness, their parents/guardians, school personnel, service providers, and advocates working with homeless families of the duties of the district's liaison. The superintendent or designee shall also provide the name and contact information of the district's liaison to the California Department of Education (CDE) for publishing on the CDE's website. (42 USC 11432)

Enrollment

The district shall make placement decisions for students experiencing homelessness based on the student's best interest. (Education Code 48850; 42 USC 11432)

In determining a student's best interest, a student experiencing homelessness shall, to the extent feasible, be placed in the school of origin, unless the student's parent/guardian or the unaccompanied youth requests otherwise. (Education Code 48852.7; 42 USC 11432)

When determining the best interest of any student experiencing homelessness, the district shall give priority to the request of the student's parent/guardian, or in the case of an unaccompanied youth, the request of the student. The student's educational stability and opportunity to be educated in the least restrictive educational setting necessary to achieve academic progress and other student-centered factors related to the student's best interest, including the impact of mobility on the student's achievement, education, health, and safety, shall also be considered. (Education Code 48850; 42 USC 11432)

Such factors may include, but are not limited to, the age of the student, the distance of the commute and the impact it may have on the student's education, personal safety issues, the student's need for special instruction, the length of anticipated stay in the temporary shelter or other temporary location, likely area of future housing, school placement of siblings, and the time remaining in the school year.

However, placement decisions shall not be based on whether a student experiencing homelessness lives with the student's homeless parent/guardian or has been temporarily placed elsewhere. (42 USC 11432)

In the case of an unaccompanied youth, the district's homeless liaison shall assist in placement or enrollment decisions, give priority to the views of the student, and provide notice to the student of the right to appeal. (42 USC 11432)

Once a placement decision has been made, the principal or designee shall immediately enroll the student in the school of choice. The student shall be enrolled even if the student : (Education Code 48850, 48852.7; 42 USC 11432)

1. Has outstanding fees, fines, textbooks, or other items or monies due to the school last attended
2. Does not have clothing normally required by the school, such as school uniforms
3. Is unable to produce records normally required for enrollment, such as previous academic records, proof of residency, records of immunization and other required health records
4. Has missed application or enrollment deadlines during any period of homelessness

The principal or designee shall immediately contact the school last attended by the student to obtain the relevant records. If the student needs to obtain immunizations or does not possess immunizations or other required health records, the principal or designee shall immediately refer the parent/guardian to the district's liaison for homeless students. The district liaison shall assist the parent/guardian or the student if the student is an unaccompanied youth, in obtaining the necessary immunizations, screenings, or records for the student. (42 USC 11432)

If the student is placed at a school other than the school of origin or the school requested by the student's parent/guardian or an unaccompanied youth, the Superintendent or designee shall provide the parent/guardian or an unaccompanied youth with a written explanation of the reason for the decision, including why placement in the student's school of origin or requested school is not in the student's best interest, along with a statement regarding the parent/guardian's right to appeal the placement decision. The written explanation shall be in a manner and form understandable to such parent/guardian or unaccompanied youth. (42 USC 11432)

At the point of any changes or subsequent change in residence of a student experiencing homelessness, the student may continue attending the student's school of origin for the duration of the homelessness. (Education Code 48852.7; 42 USC 11432)

To ensure that the student experiencing homelessness has the benefit of matriculating with his/her peers in accordance with the established feeder patterns, the following shall apply: (Education Code 48852.7; 42 USC 11432)

1. If the student is transitioning between grade levels, he/she shall be allowed to continue in the same attendance area.
2. If the student is transitioning to a middle school or high school, and the school designated for matriculation is in another school district, he/she shall be allowed to continue to the school designated for matriculation in that district.

If the student's housing status changes before the end of the school year so that he/she is no longer experiencing homelessness, he/she shall be allowed to stay in the school of origin: (Education Code 48852.7)

1. Through the duration of the school year if he/she is in grades K-8
2. Through graduation if he/she is in high school

When the district offers an intersession program, priority access shall be given to students experiencing homelessness. If a student experiencing homelessness will be moving during an intersession period, the student's parent/guardian, educational rights holder, or Indian custodian in the case of an Indian child, or, if there is no

parent/guardian, educational rights holder, or Indian custodian, the unaccompanied homeless youth, shall determine which school the student attends for the intersession period. (Education Code 48850)

Resolving Enrollment Disputes

If a dispute arises over student eligibility, school selection, or enrollment in a particular school, the matter shall be referred to the district liaison, who shall carry out the dispute resolution process as expeditiously as possible. (42 USC 11432)

The parent/guardian or unaccompanied youth shall be provided with a written explanation of any decisions related to eligibility, school selection, or enrollment and of the right of the parent/guardian or unaccompanied youth to appeal such decisions. (42 USC 11432)

The district liaison may use an informal process as an alternative to formal dispute resolution procedures, provided that the parents/guardians or unaccompanied youth have access to the more formal process if informal resolution is not successful in resolving the matter.

If a parent/guardian or unaccompanied youth disagrees with the district's liaison's enrollment decision, the decision may be appealed to the Superintendent. The Superintendent shall make a determination within five working days.

If the parent/guardian chooses to appeal the district's placement decision, the district liaison shall forward all written documentation and related paperwork to the liaison for homeless students at the county office of education.

Pending final resolution of the dispute, including all available appeals, the student shall be immediately enrolled in the school in which enrollment is sought and shall be allowed to attend classes and participate fully in school activities. (42 USC 11432, 11434a)

Transportation

The district shall provide transportation for a student experiencing homelessness to and from his/her school of origin when the student is residing within the district and the parent/guardian, or the district liaison in the case of unaccompanied youth, requests that such transportation be provided. If the student moves outside of district boundaries, but continues to attend his/her school of origin within this district, the Superintendent or designee shall consult with the superintendent of the district in which the student is now residing to agree upon a method to apportion the responsibility and costs of the transportation. (42 USC 11432)

Any fees that the district charges for home-to-school transportation and other transportation as expressly provided by law shall be waived for students experiencing homelessness. (Education Code 39807.5)

The district shall not be obligated to provide transportation to students who continue attending their school of origin after they secure permanent housing, unless the formerly homeless student has an IEP that includes transportation as a necessary related service for the student. (Education Code 48852.7)

Eligibility for Extracurricular Activities

A student experiencing homelessness who enrolls in any district school shall have access to extracurricular and enrichment activities that are available to all students in the school, including but not limited to, interscholastic sports administered by the California Interscholastic Federation. (Education Code 48850)

Notification, Complaints, and Posting Requirements

Information regarding the educational rights of students experiencing homelessness, as specified in Education Code 51225.1 and 51225.2, shall be included in the annual uniform complaint procedures notification distributed to students, parents/guardians, employees, and other interested parties pursuant to 5 CCR 4622. (Education Code 51225.1, 51225.2)

Any complaint that the district has not complied with requirements regarding the education of students experiencing homelessness, as specified in Education Code 51225.1 or 51225.2, may be filed in accordance with the district's procedures in AR 1312.3 — Uniform Complaint Procedures.

The Superintendent or designee shall ensure that a list of the district's liaison(s) and the contact information for such liaison(s), as well as specific information on homelessness, including but not limited to, information regarding the educational rights and resources available to students experiencing homelessness, and posted on the district's website. (Education Code 48852.6)

Each district school that has a website shall also post the contact information for the district liaison and the name and contact information of an employee or other person under contract with the school who assists the district liaison in completing the liaison's duties pursuant to 42 USC 11432. (Education Code 48852.6)

Regulation 6173.1: Education For Foster Youth

Status: DRAFT

Original Adopted Date: 12/13/2017 | Last Revised Date: 05/24/2023 | Last Reviewed Date: 05/24/2023

Definitions

Foster youth, foster child, or student in foster care means any of the following: (Education Code 42238.01, 42921, 48853.5)

1. A child who is the subject of a petition filed pursuant to Welfare and Institutions Code 300, regardless of whether or not the child has been removed from the child's home by the juvenile court pursuant to Welfare and Institutions Code 319 or 361
2. A child who is the subject of a petition filed pursuant to Welfare and Institutions Code 602, regardless of whether or not the child has been removed from the child's home
3. A child who is the subject of a petition filed pursuant to Welfare and Institutions Code 602, has been removed from the child's home by the juvenile court pursuant to Welfare and Institutions Code 727, and is in foster care as defined by Welfare and Institutions Code 727.4(d)
4. A nonminor who is under the transition jurisdiction of a juvenile court, as described in Welfare and Institutions Code 450, and satisfies the criteria specified in Education Code 42238.01
5. A child who has been removed from the youth's home pursuant to Welfare and Institutions Code 309
6. A dependent child of the court of an Indian tribe, consortium of tribes, or tribal organization who is the subject of a petition filed in the tribal court pursuant to the court's jurisdiction in accordance with the tribe's law
7. A child who is the subject of a voluntary placement agreement, as defined in Welfare and Institutions Code 11400(p)
8. A child who is detained in a county-operated juvenile detention facility, or a child who is the subject of a petition filed pursuant to Welfare and Institutions Code 602 and has been identified by a county child welfare agency, a probation department, or an Indian tribe that entered into an agreement pursuant to Welfare and Institutions Code 10553.1 as being at imminent risk of removal and placement into foster care

Person holding the right to make educational decisions means a responsible adult appointed by a court pursuant to Welfare and Institutions Code 361 or 726.

School of origin means the school that the foster youth attended when permanently housed or the school in which he/she was last enrolled. If the school the foster youth attended when permanently housed is different from the school in which he/she was last enrolled, or if there is another school that the foster youth attended with which the youth is connected and that the foster youth attended within the preceding 15 months, the district liaison in consultation with, and with the agreement of, the foster youth and the person holding the right to make educational decisions for the youth shall determine, in the best interests of the foster youth, the school that shall be deemed the school of origin. If a foster youth is also a student with a disability and attends a certified nonpublic, nonsectarian school, then that school shall be deemed to be the school of origin (Education Code 48853.5)

Best interests means that, in making educational and school placement decisions for a foster youth, consideration is given to, among other factors, the proximity to the school at the time of placement, appropriateness of the educational setting, educational stability, the opportunity to be educated in the least restrictive educational setting necessary to achieve academic progress, and the foster youth's access to academic resources, services, and extracurricular and enrichment activities that are available to all district students. (Education Code 48850, 48853; 20 USC 6311)

District Liaison

The Superintendent designates the following position as the district's liaison for foster youth: (Education Code 48853.5)

Director of Student Support Services
1888 Mustang Drive
Hanford, CA 93230
(559) 585-2400

The liaison for foster youth shall:

1. Ensure and facilitate the proper educational placement, enrollment in school, and checkout from school of students in foster care (Education Code 48853.5)

2. Ensure proper transfer of credits, records, and grades when students in foster care transfer from one school to another or from one district to another (Education Code 48645.5, 48853.5)

When a student in foster care is enrolling in a district school, the liaison shall contact, within two business days of the student's request for enrollment, the school last attended by the student to obtain all academic and other records. When a foster youth is transferring to a new school, the liaison shall provide the student's records to the new school within two business days of receiving the new school's request. (Education Code 48853.5)

3. Notify the foster youth's educational rights holder, attorney, and county social worker when the foster youth is undergoing any expulsion or other disciplinary proceeding, including a manifestation determination prior to a change in the foster youth's placement- when he/she is a student with a disability. (Education Code 48853.5, 48911, 48915.5, 48918.1)
4. As needed, make appropriate referrals to ensure that students in foster care receive necessary special education services and services under Section 504 of the federal Rehabilitation Act of 1973
5. As needed, ensure that students in foster care receive appropriate school-based services, such as counseling and health services, supplemental instruction, and after-school services
6. Develop protocols and procedures for creating awareness for district staff, including principals, school registrars, and attendance clerks, of the requirements for the proper enrollment, placement, and transfer of foster youth
7. Collaborate with the county office of education, county placing agency, social services, probation officers, juvenile court officers, and other appropriate agencies to help coordinate services for the district's foster youth
8. Monitor the educational progress of foster youth and provide reports to the Superintendent or designee and the Board of Trustees based on indicators identified in the district's local control and accountability plan

The Superintendent or designee shall regularly monitor the caseload of the liaison, as well as his/her additional duties outside of the foster youth program, to determine whether adequate time and resources are available to meet the needs of foster youth in the district.

Enrollment

A student placed in a licensed children's institution or foster family home within the district shall attend programs operated by the district unless one of the following circumstances applies: (Education Code 48853, 48853.5)

1. The student has an individualized education program requiring placement in a nonpublic, nonsectarian school or agency, or in another local educational agency.
2. The parent/guardian or other person holding the right to make educational decisions for the student determines that it is in the best interest of the student to be placed in another education program and submits a written statement to the district indicating that determination and that he/she is aware of the following:
 - a. The student has a right to attend a regular public school in the least restrictive environment.
 - b. The alternate education program is a special education program, if applicable.
 - c. The decision to unilaterally remove the student from the district school and to place him/her in an alternate education program may not be financed by the district.
 - d. Any attempt to seek reimbursement for the alternate education program may be at the expense of the parent/guardian or other person holding the right to make educational decisions for the student.
3. At the initial placement or any subsequent change in placement, the student exercises his/her right to continue in his/her school of origin, as defined above.
 - a. The student may continue in the school of origin for the duration of the court's jurisdiction.

- b. If the court's jurisdiction over a grade K-8 student is terminated prior to the end of a school year, the student may continue in his/her school of origin for the remainder of the school year.
- c. If the student is transitioning between school grade levels, he/she shall be allowed to continue in the district of origin in the same attendance area to provide him/her the benefit of matriculating with his/her peers in accordance with the established feeder patterns of school districts. A student who is transitioning to a middle school or high school shall be allowed to enroll in the school designated for matriculation in another school district.

The district liaison may, in consultation with and with the agreement of the foster youth and the person holding the right to make educational decisions for the youth, recommend that the youth's right to attend the school of origin be waived and he/she be enrolled in any school that students living in the attendance area in which the foster youth resides are eligible to attend. All decisions shall be made in accordance with the foster youth's best interests. (Education Code 48853.5)

Prior to making any recommendation to move a foster youth from his/her school of origin, the liaison shall provide the youth and the person holding the right to make educational decisions for the youth with a written explanation of the basis for the recommendation and how the recommendation serves the youth's best interests. (Education Code 48853.5)

The role of the liaison shall be advisory with respect to placement decisions and determination of the school of origin. (Education Code 48853.5)

If the liaison, in consultation with the foster youth and the person holding the right to make educational decisions for the foster youth, agrees that the best interests of the youth would be served by his/her transfer to a school other than the school of origin, the principal or designee of the new school shall immediately enroll the foster youth. The foster youth shall be immediately enrolled even if he/she: (Education Code 48853.5)

1. Has outstanding fees, fines, textbooks, or other items or monies due to the school last attended
2. Does not have clothing normally required by the school, such as school uniforms
3. Is unable to produce records normally required for enrollment, such as previous academic records, proof of residency, and medical records, including, but not limited to, immunization records or other documentation

If the foster youth or a person holding the right to make educational decisions for the foster youth disagrees with the liaison's enrollment recommendation, he/she may appeal to the Superintendent. The Superintendent shall make a determination within 30 calendar days of receipt of the appeal. Within 30 calendar days of receipt of the Superintendent's decision, the parent/guardian or foster youth may appeal that decision to the Board. The Board shall consider the issue at its next regularly scheduled meeting. The Board's decision shall be final.

If any dispute arises regarding the request of a foster youth to remain in the school of origin, the youth has the right to remain in the school of origin pending resolution of the dispute. (Education Code 48853.5)

When the district offers an intersession program, priority access shall be given to students who are foster youth. If a foster student will be moving during an intersession period, the student's educational rights holder, or Indian custodian in the case of an Indian child, shall determine which school the student attends for the intersession period. (Education Code 48853.5)

Transportation

The Superintendent or designee shall collaborate with the local child welfare agency to determine how transportation will be provided, arranged, and funded in a cost-effective manner to enable a foster youth to remain in the school of origin, for the duration of the time spent in foster care, when it is in the foster youth's best interest to do so. Such transportation costs may be paid by either the child welfare agency or the district, or shared by both. (20 USC 6312)

Any fees that the district charges for home-to-school transportation and other transportation as expressly provided by law shall be waived for foster youth. (Education Code 39807.5)

Effect of Absences on Grades

The grades of a student in foster care shall not be lowered for any absence from school that is due to either of the

following circumstances: (Education Code 49069.5)

1. A decision by a court or placement agency to change the student's placement, in which case the student's grades shall be calculated as of the date he/she left school
2. A verified court appearance or related court-ordered activity

Eligibility for Extracurricular Activities

A foster youth whose residence changes pursuant to a court order or decision of a child welfare worker shall be immediately deemed to meet all residency requirements for participation in interscholastic sports or other extracurricular activities. (Education Code 48850)

Notification and Complaints

Information regarding the educational rights of foster youth shall be included in the annual uniform complaint procedures notification distributed to students, parents/guardians, employees, and other interested parties pursuant to 5 CCR 4622. (Education Code 48853, 48853.5, 49069.5, 51225.1, 51225.2)

Any complaint that the district has not complied with requirements regarding the education of foster youth may be filed in accordance with the district's procedures in AR 1312.3 – Uniform Complaint Procedures. If the district finds merit in a complaint, the district shall provide a remedy to the affected student. A complainant not satisfied with the district's decision may appeal the decision to the California Department of Education (CDE) and shall receive a written decision regarding the appeal within 60 days of CDE's receipt of the appeal. If the CDE finds merit in an appeal, the district shall provide a remedy to the affected student. (Education Code 48853, 48853.5, 49069.5, 51225.1, 51225.2)

Regulation 6173.2: Education Of Children Of Military Families

Status: DRAFT

Original Adopted Date: 02/13/2019 | **Last Reviewed Date:** 02/13/2019

Definitions

Children of military families are school-aged children in the household of: (Education Code 49701)

1. Members who are in full-time duty status in the active uniformed service of the United States, including any member of the National Guard and Reserve on active duty order pursuant to 10 USC 1209 or 1211
2. Members or veterans of the uniformed services who are severely injured and medically discharged or retired, for one year after their medical discharge or retirement
3. Members of the uniformed services who have died while on active duty or as a result of injuries sustained on active duty, for one year after their death

Uniformed services means the United States Army, Navy, Air Force, Marine Corps, Space Force, or Coast Guard, as well as the Commissioned Corps of the National Oceanic and Atmospheric Administration and the United States Public Health Services. (Education Code 49071)

Enrollment and Residency

The Superintendent or designee shall facilitate the enrollment of children of military families and ensure that they are not placed at a disadvantage due to difficulty in the transfer of their records from previous school districts and/or variations in entrance or age requirements. (Education Code 49701)

A child of a military family shall be deemed to meet district residency requirements if the parent/guardian, while on active military duty pursuant to an official military order, is transferred or is pending transfer to a military installation within the state. The Superintendent or designee shall accept electronic submission of such a student's application for enrollment, including enrollment in a specific school or program within the district, and for course registration. (Education Code 48204.3)

When a child of a military family is transferring into the district, the Superintendent or designee shall enroll the student based on unofficial education records, if official records are not yet available. Upon enrollment, the Superintendent or designee shall immediately request the student's official records from the student's previous district. The Superintendent or designee shall allow the student 30 days from the date of enrollment to obtain all required immunizations. (Education Code 49701, 56325)

If the child of a military family is a student with disabilities, the district shall take reasonable steps to promptly obtain, from the previous school in which the student was enrolled, the student's records, including the individualized education program (IEP) and supporting documents and any other records relating to the provision of special education and related services to the student. (Education Code 56325)

A child of a military family shall be allowed to continue attending the school of origin, regardless of any change of residence of the family during that school year, for the duration of the student's status as a child of a military family. (Education Code 48204.6)

To provide a child of a military family the benefit of matriculating with peers in accordance with the established feeder patterns of the district, the following shall apply: (Education Code 48204.6)

1. If the student is transitioning between grade levels, the student shall be allowed to continue in the school district of origin in the same school attendance areas.
2. If the student is transitioning to a middle or high school and the school designated for matriculation is in another district, the student shall be allowed to continue to the school designated for matriculation in that school district.

The principal or designee of the new school shall ensure that the student is immediately enrolled even if the student has outstanding fees, fines, textbooks, or other items or moneys due to the school last attended or is unable to produce clothing or records normally required for enrollment, such as previous academic records, medical records, including, but not limited to, records or other proof of immunization history pursuant to Health and Safety Code

120325-120480, proof of residency, other documentation, or school uniforms. (Education Code 48204.6)

If the student's status changes during a school year due to the end of military service of the student's parent/guardian, the following shall apply: (Education Code 48204.6)

1. If the student is in grades K-8, the student shall be allowed to continue attending the school of origin through the duration of that academic school year.

A child of an active military duty parent/guardian shall not be prohibited from transferring out of the district, if the school district of proposed enrollment approves the application for transfer. (Education Code 46600, 48307)

When a child of a military family is transferring out of the district, the Superintendent or designee shall provide the student's parents/guardians with a complete set of the student's records or, if the official student record cannot be released, an unofficial or "hand-carried" record. Upon request from the new district, the Superintendent or designee shall provide a copy of the student's record to the new district within 10 days. (Education Code 49701)

Transportation

Transportation to enable a child of a military family to attend the school of origin or to matriculate to a feeder school as described above shall not be provided, except when indicated in the individualized education program (IEP) of a student with a disability or otherwise required by federal law. (Education Code 48204.6)

Placement

The Superintendent or designee shall initially honor the placement of any child of a military family in educational courses and programs based on the student's enrollment and/or assessment in the previous school. The Superintendent or designee may, to the extent permitted by Board policy, waive course or program prerequisites, preconditions, and/or application deadlines when making decisions regarding placement of children of military families and their eligibility for extracurricular academic, athletic, and social activities. (Education Code 49701)

When a child of a military family transferring into the district has been identified as an individual with a disability pursuant to 20 USC 1400-1482, the Superintendent or designee shall provide comparable services based on the student's current IEP. In addition, when the child of a military family transferring into the district is eligible for services under Section 504 of the federal Rehabilitation Act, the Superintendent or designee shall make reasonable accommodations and modifications to address the needs of the student subject to the student's existing Section 504 plan. The district may authorize subsequent evaluations of the student to ensure appropriate placement. (Education Code 49701)

Absences

When a student's parent/guardian is an active duty member and is called to duty for, is on leave from, or is immediately returned from deployment to a combat zone or to combat support posting, the Superintendent or designee may grant additional excused absences to the student to visit with his/her parent/guardian. (Education Code 49701)

Regulation 6175: Migrant Education Program

Status: DRAFT

Original Adopted Date: 02/13/2019 | **Last Reviewed Date:** 02/13/2019

Eligibility

Students age 3 to 21 years shall be eligible for the district's migrant education program if they, their parents/guardians, or their spouses are migratory agricultural workers or fishers who, in the preceding 36 months, moved into the district due to economic necessity and engaged in new temporary or seasonal employment or personal subsistence in agriculture or fishing. If such employment was not secured soon after the move, students may be considered migrant students if they, their parents/guardians, or their spouses actively sought such new employment and have a recent history of moves for temporary or seasonal agricultural or fishing employment. (20 USC 6399; 34 CFR 200.81)

A student who ceases to be a migrant student during a school term shall be eligible for services until the end of the term. If comparable services are not available through other programs, a student who is no longer migratory may continue to receive services for one additional school year. (20 USC 6394)

Student Records

The Superintendent or designee shall maintain records documenting the eligibility of students enrolled in the district's migrant education program. However, the district shall not collect information or documents regarding the citizenship or immigration status of students or their family members for the purpose of determining eligibility for migrant education services.

The Superintendent or designee shall acquire education and health records from migrant students' previous school districts, as appropriate.

When a migrant student transfers to another district, the student's records shall be provided to the receiving district upon request at no cost in order to assist that district in meeting the needs of the student. (20 USC 6398)

Program Components

The migrant education program shall provide: (Education Code 54443.1)

1. A general needs assessment summarizing the needs of the population to be served
2. A comprehensive program to meet the educational, health, and related needs of participating students which supplements the district program and includes, but is not limited to:
 - a. Instructional services, including academic, remedial and compensatory instruction
 - b. Preschool services in accordance with Education Code 54443
 - c. Other educational services that are not otherwise available in sufficient quantity or quality to eligible migrant students
 - d. The acquisition of instructional materials and equipment necessary to adequately provide the appropriate services
 - e. Other related services to meet the special needs of eligible migrant students to enable them to participate effectively in instructional services
 - f. The coordination and teaming of existing resources serving migrant students, such as bilingual cross-cultural education, health screening, and compensatory education
3. Staffing and staff development plans and practices to meet the needs of students and implement the program
4. Parent/guardian and community involvement as specified in Education Code 54444.2, including, but not necessarily limited to, the establishment of a parent/guardian advisory council
5. Evaluations which include annual student progress and overall program effectiveness and quality control

reports

The migrant education program shall provide for the same opportunities for parent involvement that are provided to parents/guardians for federal Title I programs. (20 USC 6394)

Parent Advisory Council

The parent advisory council shall be comprised of members who are knowledgeable of the needs of migrant students and shall be elected by the parents/guardians of students enrolled in the district's migrant education program. The composition of the council shall be determined by the parents/guardians at a general meeting to which all parents/guardians of participating students shall be invited. The parents/guardians shall be informed, in a language they understand, that they have the sole authority to decide on the composition of the council. (Education Code 54444.2)

At least two-thirds of the advisory council shall consist of parents/guardians of migrant students. (Education Code 54444.2)

All parent/guardian candidates for the council shall be nominated by parents/guardians. Nonparent candidates, such as teachers, administrators, other school personnel, or students, shall be nominated by the groups they represent. All other community candidates shall be nominated by the parents/guardians. (Education Code 54444.2)

The parent/guardian advisory council shall meet at least six times during the year and shall: (Education Code 54444.4)

1. Establish program goals, objectives, and priorities
2. Review annual needs assessments, program activities for each school, and individual learning plans
3. Advise on the selection, development, and reassignment of migrant education program staff
4. Participate actively in planning and negotiating program applications and service agreements
5. Perform all other responsibilities required under state and federal laws or regulations

The Superintendent or designee shall establish and implement a training program for advisory council members to enable them to carry out their responsibilities. The training program shall be developed in consultation with the council and shall include appropriate training materials in a language understandable to each member. (Education Code 54444.2)

The Superintendent or designee shall provide the council, without charge, a copy of all applicable state and federal migrant education statutes, rules, regulations, guidelines, audits, monitoring reports, and evaluations. Upon request, these materials also shall be provided without charge to each member of the council. (Education Code 54444.2)

Notification and Complaints

Information regarding the educational rights of migrant students, as specified in Education Code 51225.1 and 51225.2, shall be included in the annual uniform complaint procedures notification distributed to students, parents/guardians, employees, and other interested parties pursuant to 5 CCR 4622. (Education Code 51225.1, 51225.2)

Any complaint that the district has not complied with requirements regarding the education of migrant students, as specified in Education Code 51225.1 or 51225.2, may be filed in accordance with the district's procedures in AR 1312.3 — Uniform Complaint Procedures.

Policy 5144.1: Suspension And Expulsion/Due Process

Status: DRAFT

Original Adopted Date: 05/27/2020 | **Last Revised Date:** 11/13/2024 | **Last Reviewed Date:** 11/13/2024

The Board of Trustees desires to provide district students access to educational opportunities in an orderly school environment that protects their safety and security, ensures their welfare and well-being, and promotes their learning and development. The Board shall develop rules and regulations setting the standards of behavior expected of district students and the disciplinary processes and procedures for addressing violations of those standards, including suspension and/or expulsion.

The grounds for suspension and expulsion and the procedures for considering, recommending, and/or implementing suspension and expulsion shall be only those specified in law and the accompanying administrative regulation.

Except when otherwise permitted by law, a student may be suspended or expelled only when the behavior is related to a school activity or school attendance occurring within any district school or other school district, regardless of when it occurs, including, but not limited to, the following: (Education Code 48900(s))

1. While on school grounds
2. While going to or coming from school
3. During the lunch period, whether on or off the school campus
4. During, going to, or coming from a school-sponsored activity district staff shall enforce the rules concerning suspension and expulsion of students fairly, consistently, equally, and in accordance with the district's nondiscrimination policies.

would have the most direct information about the incident and any follow-up actions

Appropriate Use of Suspension Authority

Except when a student's act violates Education Code 48900(a)-(e), as listed in items #1-5 under "Grounds for Suspension and Expulsion: Grades K-12" of the accompanying administrative only when other means of correction have failed to bring about proper conduct. (Education Code 48900.5, 48900.6) regulation, or when the student's presence causes a danger to others, suspension shall be used only when other means of correction have failed to bring about proper conduct. (Education Code 48900.5, 48900.6)

A student's parents/guardians shall be notified as soon as possible when there is an escalating pattern of misbehavior that could lead to on-campus or off-campus suspension.

No student in grades K-8 may be suspended for disruption or willful defiance, except by a teacher pursuant to Education Code 48910. (Education Code 48900)

Students shall not be suspended or expelled based solely on a student's truancy, tardiness, or absenteeism from assigned school activities. (Education Code 48900)

On-Campus Suspension

To ensure the proper supervision and ongoing learning of students who are suspended for any of the reasons enumerated in Education Code 48900 and 48900.2, but who pose no imminent danger or threat to anyone at school and for whom expulsion proceedings have not been initiated, the Superintendent or designee shall establish a supervised suspension classroom program which meets the requirements of law.

Except where a supervised suspension is permitted by law for a student's first offense, supervised suspension shall be imposed only when other means of correction have failed to bring about proper conduct. (Education Code 48900.5)

Authority to Expel

A student may be expelled only by the Board. (Education Code 48918(j))

As required by law, the Superintendent or principal shall recommend expulsion and the Board shall expel any student found to have committed any of the following "mandatory recommendation and mandatory expulsion" acts at school

or at a school activity off school grounds: (Education Code 48915)

1. Possessing a firearm which is not an imitation firearm, as verified by a certificated employee, unless the student had obtained prior written permission to possess the item from a certificated school employee, with the principal or designee's concurrence
2. Selling or otherwise furnishing a firearm
3. Brandishing a knife at another person
4. Unlawfully selling a controlled substance listed in Health and Safety Code 11053-11058
5. Committing or attempting to commit a sexual assault as defined in Penal Code 261, 266c, 286, 288, 288a, or 289, or committing a sexual battery as defined in Penal Code 243.4
6. Possessing an explosive as defined in 18 USC 921

For all other violations listed in the accompanying administrative regulation the Superintendent or principal shall have the discretion to recommend expulsion of a student. If expulsion is recommended, the Board shall order the student expelled only if it makes a finding of either or both of the following: (Education Code 48915(b) and (e))

1. That other means of correction is not feasible or have repeatedly failed to bring about proper conduct
2. That due to the nature of the violation, the presence of the student causes a continuing danger to the physical safety of the student or others

On a case-by-case basis, a student Board member(s) may make restorative justice recommendations to the Board regarding specific expulsion matters, in accordance with Board Bylaw 9150 – Student Board Members.

A vote to expel a student shall be taken in an open session of a Board meeting. (Education Code 48918(j))

The Board may vote to suspend the enforcement of the expulsion order pursuant to the requirements of law and the accompanying administrative regulation. (Education Code 48917)

No student shall be expelled for disruption or willful defiance. (Education Code 48900)

Due Process

The Board shall provide for the fair and equitable treatment of students facing suspension and/or expulsion by affording the students due process rights under the law. The Superintendent or designee shall comply with procedures for notices, hearings, and appeals as specified in law and administrative regulation. (Education Code 48911, 48915, 48915.5, 48918)

Plan for Rehabilitation Maintenance and Monitoring of Outcome Data

At the time of the expulsion order, the Board shall recommend a plan for the student's rehabilitation, in accordance with the accompanying administrative regulation.

Maintenance and Monitoring of Outcome Data

The Superintendent or designee shall maintain outcome data related to student suspensions and expulsions in accordance with Education Code 48900.8 and 48916.1, including but not limited to : (Education Code 48900.8, 48916.1) 1. The the number of students recommended for expulsion,

1. The number of students recommended for expulsion, the
2. The grounds for each recommended expulsion, the
3. The actions taken by the Board, theincluding whether the student was subsequently expelled and whether the expulsion order was suspended
4. The types of referral made after each expulsion, and the
5. The disposition of the students after the expulsion period. , including the completion of a rehabilitation plan or the successful readmission of the student, or both
6. The average length of expulsion terms, including any extensions the grounds for each recommended expulsion, the actions taken by the Board, the types of referral made after each expulsion, and the disposition of the students after the expulsion period.

For any expulsion that involves the possession of a firearm, such data shall include the name of the school and the type of firearm involved, as required pursuant to 20 USC 7961. Suspension and expulsion data shall be reported to the Board annually and to the California Department of Education when so required.

In presenting the report to the Board, the Superintendent or designee shall disaggregate data on suspensions and expulsions by school and by numerically significant student subgroups, including, but not limited to, ethnic subgroups, socioeconomically disadvantaged students, English learners, long-term English learners, foster youth, and homeless students experiencing homelessness. Based on the data, the Board shall address any identified disparities in the imposition of student discipline and shall determine. The report also shall include information about whether and how the district is meeting its goals for improving school climate as specified in its local control and accountability plan, which may include monitoring intervention effectiveness.

PIONEER UNION ELEMENTARY SCHOOL DISTRICT

Agenda Item Form

Item: 16.1

To: Pioneer School Board Members

Board Date: March 18, 2026

For:

- Board Meeting
- Information
- Action
- First Reading

Recommendation:

- Approve
- Deny
- N/A

Fiscal Impact: \$0

Item: Second Interim Report

Purpose:

Local educational agencies (LEAs) are required to file two reports during a fiscal year (interim reports) on the status of the LEA's financial health. The first interim report is due December 15 for the period ending October 31. The second interim report is due March 17 for the period ending January 31. County superintendents are to report to the Superintendent of Public Instruction and the State Controller the certification for all districts in their county within 75 days after the close of the reporting period. The interim reports must include a certification of whether or not the LEA is able to meet its financial obligations. The certifications are classified as positive, qualified, or negative. A positive certification is assigned when the district will meet its financial obligations for the current and two subsequent fiscal years. A qualified certification is assigned when the district may not meet its financial obligations for the current or two subsequent fiscal years. A negative certification is assigned when a district will be unable to meet its financial obligations for the remainder of the current year or for the subsequent fiscal year. In addition, the Superintendent of Public Instruction may reclassify the certification of any county office of education or reclassify a certification based on an appeal of a school district in accordance with the above standards.

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____
District Superintendent or Designee

Printed Name: John Raven Title: Superintendent

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: March 18, 2026 Signed: _____

President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Shelley Leal Telephone: 559-585-2400 ext. 4105

Title: Asst. Supt. Fiscal Services E-mail: leals@puesd.net

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Projected funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.		X
4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		X
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.	X	
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since first interim meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since first Interim that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since first Interim by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since first interim by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?	X	
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2024-25) annual payment?	X	
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?		X
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since first Interim in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?	X	
		• If yes, have there been changes since first Interim in self-insurance liabilities?	n/a	
S8	Status of Labor Agreements	As of second interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)	X	
		• Classified? (Section S8B, Line 1b)	X	
S8	Labor Agreement Budget Revisions	For negotiations settled since first Interim, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	X	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	1,593.56	1,622.28	1,607.98	1,631.05	8.77	1.0%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
4. Total, District Regular ADA (Sum of Lines A1 through A3)	1,593.56	1,622.28	1,607.98	1,631.05	8.77	1.0%
5. District Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year	24.16	24.99	24.37	24.37	(.62)	-2.0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]					0.00	
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	24.16	24.99	24.37	24.37	(.62)	-2.0%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	1,617.72	1,647.27	1,632.35	1,655.42	8.15	0.0%
7. Adults in Correctional Facilities					0.00	
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name):		January								
A. BEGINNING CASH			10,772,387.76	10,150,968.55	9,101,010.73	9,542,137.82	9,525,650.53	8,600,937.35	9,399,000.88	10,374,444.61
B. RECEIPTS										
LCFF Sources										
Principal Apportionment	8010-8019		713,692.00	713,692.00	2,302,342.00	1,591,512.00	1,284,646.00	2,302,342.00	1,284,646.00	1,195,989.60
Property Taxes	8020-8079		0.00	123,090.80	0.00	0.00	0.00	0.00	1,569,946.50	0.00
Miscellaneous Funds	8080-8099		0.00	0.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00
Federal Revenue	8100-8299		6,091.28	0.00	47,854.00	16,204.00	4,277.00	70,780.00	0.00	47,736.87
Other State Revenue	8300-8599		24,161.00	60,161.00	76,582.34	610,220.00	219,503.50	247,083.86	124,444.00	357,441.76
Other Local Revenue	8600-8799		41,145.86	45,347.52	101,817.68	118,073.00	78,032.46	137,508.30	166,383.92	129,893.34
Interfund Transfers In	8900-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,020.37
All Other Financing Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS			785,090.14	942,291.32	2,378,596.02	2,336,009.00	1,586,458.96	2,757,714.16	3,145,420.42	1,743,081.94
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		17,388.50	902,339.42	918,616.51	970,955.62	935,472.59	945,132.71	921,506.30	941,585.93
Classified Salaries	2000-2999		163,429.62	238,907.81	331,762.08	351,928.45	347,424.58	352,071.92	346,173.19	373,618.97
Employee Benefits	3000-3999		222,730.49	420,242.16	487,444.53	492,489.73	491,649.61	494,461.92	484,962.70	687,030.05
Books and Supplies	4000-4999		25,798.17	234,262.30	76,672.28	77,206.81	21,653.14	26,510.60	27,492.11	143,006.32
Services	5000-5999		179,601.29	155,486.29	123,314.81	373,323.94	457,585.30	114,081.08	270,751.76	370,684.12
Capital Outlay	6000-6999		0.00	0.00	8,509.56	168.75	57,255.45	0.00	0.00	12,648.91
Other Outgo	7000-7499		17,085.88	17,234.86	28,611.79	28,262.88	92,106.01	30,332.52	28,443.61	167,997.27
Interfund Transfers Out	7600-7629		0.00	0.00	65,534.00	0.00	0.00	0.00	200,000.00	0.00

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
All Other Financing Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS			626,033.95	1,968,472.84	2,040,465.56	2,294,336.18	2,403,146.68	1,962,590.75	2,279,329.67	2,696,571.57
D. BALANCE SHEET ITEMS										
<u>Assets and Deferred Outflows</u>										
Cash Not In Treasury	9111-9199		0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00
Accounts Receivable	9200-9299		16,329.27	55,920.65	146,656.43	120,851.48	0.00	0.00	0.00	0.00
Due From Other Funds	9310		39.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	9320		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	9330		0.00	(6,024.12)	(1,569.63)	(597.06)	(2,911.92)	(736.10)	0.00	6,518.11
Other Current Assets	9340		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lease Receivable	9380		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Outflows of Resources	9490		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL		0.00	16,368.91	49,896.53	145,086.80	120,254.42	(2,911.92)	(736.10)	0.00	6,828.11
<u>Liabilities and Deferred Inflows</u>										
Accounts Payable	9500-9599		790,753.03	73,672.83	42,090.17	178,414.53	105,113.54	(3,676.22)	(109,352.98)	91,604.87
Due To Other Funds	9610		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Current Loans	9640		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unearned Revenues	9650		6,091.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Inflows of Resources	9690		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL		0.00	796,844.31	73,672.83	42,090.17	178,414.53	105,113.54	(3,676.22)	(109,352.98)	91,604.87
<u>Nonoperating</u>										
Suspense Clearing	9910									
TOTAL BALANCE SHEET ITEMS		0.00	(780,475.40)	(23,776.30)	102,996.63	(58,160.11)	(108,025.46)	2,940.12	109,352.98	(84,776.76)
E. NET INCREASE/DECREASE (B - C + D)			(621,419.21)	(1,049,957.82)	441,127.09	(16,487.29)	(924,713.18)	798,063.53	975,443.73	(1,038,266.39)
F. ENDING CASH (A + E)			10,150,968.55	9,101,010.73	9,542,137.82	9,525,650.53	8,600,937.35	9,399,000.88	10,374,444.61	9,336,178.22
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):		January							
A. BEGINNING CASH		9,336,178.22	9,335,885.58	8,805,507.89	7,767,241.50				
B. RECEIPTS									
LCFF Sources									
Principal Apportionment	8010-8019	2,233,963.35	1,195,989.60	1,195,989.60	1,037,973.75	1,236,545.10	0.00	18,289,323.00	18,289,323.00
Property Taxes	8020-8079	0.00	507,888.70	0.00	0.00			2,200,926.00	2,200,926.00
Miscellaneous Funds	8080-8099	0.00	0.00	0.00	0.00			(150,000.00)	(150,000.00)
Federal Revenue	8100-8299	47,736.87	47,736.87	47,736.87	47,736.86			383,890.62	383,890.62
Other State Revenue	8300-8599	357,441.76	357,441.76	357,441.76	357,441.76			3,149,364.50	3,149,364.50
Other Local Revenue	8600-8799	129,893.34	129,893.34	129,893.34	129,893.35			1,337,775.45	1,337,775.45
Interfund Transfers In	8900-8929	12,020.37	12,020.37	12,020.37	12,020.37			60,101.85	60,101.85
All Other Financing Sources	8930-8979	0.00	0.00	0.00	0.00			0.00	0.00
TOTAL RECEIPTS		2,781,055.69	2,250,970.64	1,743,081.94	1,585,066.09	1,236,545.10	0.00	25,271,381.42	25,271,381.42
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	941,585.93	941,585.93	941,585.93	941,585.94	0.00		10,319,341.31	10,319,341.31
Classified Salaries	2000-2999	373,618.97	373,618.97	373,618.97	373,618.98			3,999,792.51	3,999,792.51
Employee Benefits	3000-3999	687,030.05	687,030.05	687,030.05	687,030.03			6,529,131.37	6,529,131.37
Books and Supplies	4000-4999	143,006.32	143,006.32	143,006.32	143,006.32			1,204,627.01	1,204,627.01
Services	5000-5999	370,684.12	370,684.12	370,684.12	370,684.12			3,527,565.07	3,527,565.07
Capital Outlay	6000-6999	12,648.91	12,648.91	12,648.91	12,648.91			129,178.31	129,178.31
Other Outgo	7000-7499	167,997.27	167,997.27	167,997.27	167,997.25			1,082,063.88	1,082,063.88
Interfund Transfers Out	7600-7629	0.00	0.00	0.00	0.00			265,534.00	265,534.00
All Other Financing Uses	7630-7699	0.00	0.00	0.00	0.00			0.00	0.00

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
TOTAL DISBURSEMENTS		2,696,571.57	2,696,571.57	2,696,571.57	2,696,571.55	0.00	0.00	27,057,233.46	27,057,233.46
D. BALANCE SHEET ITEMS									
<u>Assets and Deferred Outflows</u>									
Cash Not in Treasury	9111-9199	310.00	310.00	310.00	310.00			1,550.00	
Accounts Receivable	9200-9299	0.00	0.00	0.00	0.00			339,757.83	
Due From Other Funds	9310	0.00	0.00	0.00	0.00			39.64	
Stores	9320	0.00	0.00	0.00	0.00			0.00	
Prepaid Expenditures	9330	6,518.11	6,518.11	6,518.11	6,518.13			20,751.74	
Other Current Assets	9340	0.00	0.00	0.00	0.00			0.00	
Lease Receivable	9380	0.00	0.00	0.00	0.00			0.00	
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00			0.00	
SUBTOTAL		6,828.11	6,828.11	6,828.11	6,828.13	0.00	0.00	362,099.21	
<u>Liabilities and Deferred Inflows</u>									
Accounts Payable	9500-9599	91,604.87	91,604.87	91,604.87	91,604.89			1,535,039.27	
Due To Other Funds	9610	0.00	0.00	0.00	0.00			0.00	
Current Loans	9640	0.00	0.00	0.00	0.00			0.00	
Unearned Revenues	9650	0.00	0.00	0.00	0.00			6,091.28	
Deferred Inflows of Resources	9690	0.00	0.00	0.00	0.00			0.00	
SUBTOTAL		91,604.87	91,604.87	91,604.87	91,604.89	0.00	0.00	1,541,130.55	
<u>Nonoperating</u>									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		(84,776.76)	(84,776.76)	(84,776.76)	(84,776.76)	0.00	0.00	(1,179,031.34)	
E. NET INCREASE/DECREASE (B - C + D)		(292.64)	(530,377.69)	(1,038,266.39)	(1,196,282.22)	1,236,545.10	0.00	(2,964,883.38)	(1,785,852.04)
F. ENDING CASH (A + E)		9,335,885.58	8,805,507.89	7,767,241.50	6,570,959.28				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								7,807,504.38	

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	20,340,249.00	1.47%	20,639,927.00	3.45%	21,352,607.00
2. Federal Revenues	8100-8299	0.00	0.00%	0.00	0.00%	0.00
3. Other State Revenues	8300-8599	353,800.50	0.00%	353,801.00	(.28%)	352,810.00
4. Other Local Revenues	8600-8799	528,330.45	(4.47%)	504,700.00	0.00%	504,700.00
5. Other Financing Sources						
a. Transfers In	8900-8929	60,101.85	0.00%	60,101.85	0.00%	60,101.85
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(2,108,871.68)	.05%	(2,110,000.00)	0.00%	(2,110,000.00)
6. Total (Sum lines A1 thru A5c)		19,173,610.12	1.43%	19,448,529.85	3.66%	20,160,218.85
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				8,891,827.18		9,230,478.18
b. Step & Column Adjustment				110,590.00		100,496.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				228,061.00		
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	8,891,827.18	3.81%	9,230,478.18	1.09%	9,330,974.18
2. Classified Salaries						
a. Base Salaries				3,204,352.94		3,299,728.94
b. Step & Column Adjustment				95,376.00		66,322.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	3,204,352.94	2.98%	3,299,728.94	2.01%	3,366,050.94
3. Employee Benefits	3000-3999	4,693,764.08	2.75%	4,822,820.00	1.19%	4,880,211.00
4. Books and Supplies	4000-4999	574,156.41	(1.05%)	568,156.00	.32%	570,000.00
5. Services and Other Operating Expenditures	5000-5999	2,135,155.84	(2.69%)	2,077,656.00	.11%	2,080,000.00
6. Capital Outlay	6000-6999	8,678.31	(100.00%)	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	274,557.54	.16%	275,000.00	0.00%	275,000.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(144,703.04)	.21%	(145,000.00)	0.00%	(145,000.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	265,534.00	2.71%	272,729.00	(5.56%)	257,561.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		19,903,323.26	2.50%	20,401,568.12	1.05%	20,614,797.12
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(729,713.14)		(953,038.27)		(454,578.27)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		5,829,757.90		5,100,044.76		4,147,006.49
2. Ending Fund Balance (Sum lines C and D1)		5,100,044.76		4,147,006.49		3,692,428.22
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	22,301.74		22,301.74		22,301.74
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	3,724,743.02		2,784,704.75		2,320,126.48
e. Unassigned/Unappropriated						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
1. Reserve for Economic Uncertainties	9789	1,353,000.00		1,340,000.00		1,350,000.00
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		5,100,044.76		4,147,006.49		3,692,428.22
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	1,353,000.00		1,340,000.00		1,350,000.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves (Sum lines E1a thru E2c)		1,353,000.00		1,340,000.00		1,350,000.00

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

Three staff salaries are currently supported by Resource 74350. As this funding nears exhaustion, the District must prepare to transition these positions to the unrestricted General Fund. With a projected year-end balance of \$121,000 for 2025/26, the resource will only be sufficient to cover one salary through the 2026/27 fiscal year.

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	0.00	0.00%	0.00	0.00%	0.00
2. Federal Revenues	8100-8299	383,890.62	(3.66%)	369,852.00	0.00%	369,852.00
3. Other State Revenues	8300-8599	2,795,564.00	16.54%	3,257,817.00	(29.76%)	2,288,421.00
4. Other Local Revenues	8600-8799	809,445.00	2.57%	830,279.00	2.88%	854,229.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	2,108,871.68	.05%	2,110,000.00	0.00%	2,110,000.00
6. Total (Sum lines A1 thru A5c)		6,097,771.30	7.71%	6,567,948.00	(14.39%)	5,622,502.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				1,427,514.13		1,196,220.13
b. Step & Column Adjustment				29,150.00		22,764.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(260,444.00)		
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	1,427,514.13	(16.20%)	1,196,220.13	1.90%	1,218,984.13
2. Classified Salaries						
a. Base Salaries				795,439.57		808,844.57
b. Step & Column Adjustment				13,405.00		13,782.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				0.00		
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	795,439.57	1.69%	808,844.57	1.70%	822,626.57
3. Employee Benefits	3000-3999	1,835,367.29	(5.72%)	1,730,438.00	.59%	1,740,596.00
4. Books and Supplies	4000-4999	630,470.60	(66.93%)	208,471.00	.01%	208,500.00
5. Services and Other Operating Expenditures	5000-5999	1,392,409.23	(2.91%)	1,351,909.00	.23%	1,355,000.00
6. Capital Outlay	6000-6999	120,500.00	(100.00%)	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	845,506.34	5.91%	895,506.34	2.79%	920,506.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	106,703.04	.28%	107,000.00	0.00%	107,000.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		7,153,910.20	(11.96%)	6,298,389.04	1.19%	6,373,212.70
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(1,056,138.90)		269,558.96		(750,710.70)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		3,763,598.52		2,707,459.62		2,977,018.58
2. Ending Fund Balance (Sum lines C and D1)		2,707,459.62		2,977,018.58		2,226,307.88
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740	2,707,459.62		2,977,018.58		2,226,307.88
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		2,707,459.62		2,977,018.58		2,226,307.88
E. AVAILABLE RESERVES						
1. General Fund)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
Three staff salaries are currently supported by Resource 74350. As this funding nears exhaustion, the District must prepare to transition these positions to the unrestricted General Fund. With a projected year-end balance of \$121,000 for 2025/26, the resource will only be sufficient to cover one salary through the 2026/27 fiscal year.						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	20,340,249.00	1.47%	20,639,927.00	3.45%	21,352,607.00
2. Federal Revenues	8100-8299	383,890.62	(3.66%)	369,852.00	0.00%	369,852.00
3. Other State Revenues	8300-8599	3,149,364.50	14.68%	3,611,618.00	(26.87%)	2,641,231.00
4. Other Local Revenues	8600-8799	1,337,775.45	(.21%)	1,334,979.00	1.79%	1,358,929.00
5. Other Financing Sources						
a. Transfers In	8900-8929	60,101.85	0.00%	60,101.85	0.00%	60,101.85
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		25,271,381.42	2.95%	26,016,477.85	(.90%)	25,782,720.85
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				10,319,341.31		10,426,698.31
b. Step & Column Adjustment				139,740.00		123,260.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(32,383.00)		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	10,319,341.31	1.04%	10,426,698.31	1.18%	10,549,958.31
2. Classified Salaries						
a. Base Salaries				3,999,792.51		4,108,573.51
b. Step & Column Adjustment				108,781.00		80,104.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	3,999,792.51	2.72%	4,108,573.51	1.95%	4,188,677.51
3. Employee Benefits	3000-3999	6,529,131.37	.37%	6,553,258.00	1.03%	6,620,807.00
4. Books and Supplies	4000-4999	1,204,627.01	(35.53%)	776,627.00	.24%	778,500.00
5. Services and Other Operating Expenditures	5000-5999	3,527,565.07	(2.78%)	3,429,565.00	.16%	3,435,000.00
6. Capital Outlay	6000-6999	129,178.31	(100.00%)	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,120,063.88	4.50%	1,170,506.34	2.14%	1,195,506.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(38,000.00)	0.00%	(38,000.00)	0.00%	(38,000.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	265,534.00	2.71%	272,729.00	(5.56%)	257,561.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		27,057,233.46	(1.32%)	26,699,957.16	1.08%	26,988,009.82
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(1,785,852.04)		(683,479.31)		(1,205,288.97)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		9,593,356.42		7,807,504.38		7,124,025.07
2. Ending Fund Balance (Sum lines C and D1)		7,807,504.38		7,124,025.07		5,918,736.10
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	22,301.74		22,301.74		22,301.74
b. Restricted	9740	2,707,459.62		2,977,018.58		2,226,307.88
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	3,724,743.02		2,784,704.75		2,320,126.48
e. Unassigned/Unappropriated						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
1. Reserve for Economic Uncertainties	9789	1,353,000.00		1,340,000.00		1,350,000.00
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		7,807,504.38		7,124,025.07		5,918,736.10
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	1,353,000.00		1,340,000.00		1,350,000.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		1,353,000.00		1,340,000.00		1,350,000.00
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		5.00%		5.02%		5.00%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	No					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499, 6500-6540 and 6546 objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		0.00		0.00		0.00
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections)						
		1,607.98		1,613.00		1,619.00
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		27,057,233.46		26,699,957.16		26,988,009.82
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		27,057,233.46		26,699,957.16		26,988,009.82
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		3%		3%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		811,717.00		800,998.71		809,640.29
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		811,717.00		800,998.71		809,640.29
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Projected funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's ADA Standard Percentage Range: -2.0% to +2.0%

1A. Calculating the District's ADA Variances

DATAENTRY: First Interim data that exist will be extracted into the first column, otherwise, enter data for all fiscal years. Second Interim Projected Year Totals data that exist for the current year will be extracted; otherwise, enter data for all fiscal years. Enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for all fiscal years.

Estimated Funded ADA

Fiscal Year		First Interim	Second Interim	Percent Change	Status
		Projected Year Totals (Form 01CSI, Item 1A)	Projected Year Totals (Form AI, Lines A4 and C4)		
Current Year (2025-26)	District Regular	1,622.28	1,631.05		
	Charter School	0.00	0.00		
	Total ADA	1,622.28	1,631.05	.5%	Met
1st Subsequent Year (2026-27)	District Regular	1,594.54	1,613.00		
	Charter School				
	Total ADA	1,594.54	1,613.00	1.2%	Met
2nd Subsequent Year (2027-28)	District Regular	1,594.76	1,619.00		
	Charter School				
	Total ADA	1,594.76	1,619.00	1.5%	Met

1B. Comparison of District ADA to the Standard

DATAENTRY: Enter an explanation if the standard is not met.

1a. **STANDARD MET** - Funded ADA has not changed since first interim projections by more than two percent in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections

District's Enrollment Standard Percentage Range: -2.0% to +2.0%

2A. Calculating the District's Enrollment Variances

DATAENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Enrollment		Percent Change	Status
	First Interim (Form 01CSI, Item 2A)	Second Interim CALPADS/Projected		
Current Year (2025-26)				
District Regular	1,670.00	1,669.00		
Charter School				
Total Enrollment	1,670.00	1,669.00	(.1%)	Met
1st Subsequent Year (2026-27)				
District Regular	1,670.00	1,675.00		
Charter School				
Total Enrollment	1,670.00	1,675.00	.3%	Met
2nd Subsequent Year (2027-28)				
District Regular	1,670.00	1,675.00		
Charter School				
Total Enrollment	1,670.00	1,675.00	.3%	Met

2B. Comparison of District Enrollment to the Standard

DATAENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Enrollment projections have not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. First Interim data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA	Enrollment	Historical Ratio of ADA to Enrollment
	Unaudited Actuals (Form A, Lines A4 and C4)	CALPADS Actual (Form 01CSI, Item 3A)	
Third Prior Year (2022-23)			
District Regular	1,489	1,573	
Charter School			
Total ADA/Enrollment	1,489	1,573	94.7%
Second Prior Year (2023-24)			
District Regular	1,570	1,636	
Charter School			
Total ADA/Enrollment	1,570	1,636	96.0%
First Prior Year (2024-25)			
District Regular	1,599	1,687	
Charter School	0		
Total ADA/Enrollment	1,599	1,687	94.8%
Historical Average Ratio:			95.1%
District's ADA to Enrollment Standard (historical average ratio plus 0.5%):			95.6%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Estimated P-2 ADA will be extracted into the first column for the Current Year; enter data in the first column for the subsequent fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years. All other data are extracted.

Fiscal Year	Estimated P-2 ADA	Enrollment	Ratio of ADA to Enrollment	Status
	(Form AI, Lines A4 and C4)	CALPADS/Projected (Criterion 2, Item 2A)		
Current Year (2025-26)				
District Regular	1,608	1,669		
Charter School	0			
Total ADA/Enrollment	1,608	1,669	96.3%	Not Met
1st Subsequent Year (2026-27)				
District Regular	1,613	1,675		
Charter School				
Total ADA/Enrollment	1,613	1,675	96.3%	Not Met
2nd Subsequent Year (2027-28)				
District Regular	1,613	1,675		
Charter School				
Total ADA/Enrollment	1,613	1,675	96.3%	Not Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATAENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected P-2 ADA to enrollment ratio exceeds the standard in any of the current year or two subsequent fiscal years. Provide reasons why the projected ratio exceeds the district's historical average ratio by more than 0.5%.

Explanation:
(required if NOT met)

Enrollment is higher than when we took the CBEDS data on October 1st. Today's enrollment is 1683 which would fall within the 95.6% parameter.

4. CRITERION: LCFF Revenue

STANDARD: Projected LCFF revenue for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's LCFF Revenue Standard Percentage Range:

4A. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. In the Second Interim column, Current Year data are extracted; enter data for the two subsequent years.

Fiscal Year	LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089)		Percent Change	Status
	First Interim (Form 01CSI, Item 4A)	Second Interim Projected Year Totals		
	Current Year (2025-26)	20,367,886.00		
1st Subsequent Year (2026-27)	20,649,309.00	20,789,927.00	.7%	Met
2nd Subsequent Year (2027-28)	21,337,833.00	21,502,607.00	.8%	Met

4B. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - LCFF revenue has not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits	Total Expenditures	
	(Form 01, Objects 1000-3999)	(Form 01, Objects 1000-7499)	
Third Prior Year (2022-23)	13,623,887.42	15,495,895.87	87.9%
Second Prior Year (2023-24)	15,317,122.75	17,371,724.40	88.2%
First Prior Year (2024-25)	16,056,499.94	18,744,036.33	85.7%
	Historical Average Ratio:		87.3%

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	3%	3%	3%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	84.3% to 90.3%	84.3% to 90.3%	84.3% to 90.3%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits	Total Expenditures		
	(Form 011, Objects 1000-3999) (Form MYPI, Lines B1-B3)	(Form 011, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)		
Current Year (2025-26)	16,789,944.20	19,637,789.26	85.5%	Met
1st Subsequent Year (2026-27)	17,353,027.12	20,128,839.12	86.2%	Met
2nd Subsequent Year (2027-28)	17,577,236.12	20,357,236.12	86.3%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Ratio of total unrestricted salaries and benefits to total unrestricted expenditures has met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since first interim projections. Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	-5.0% to +5.0%
District's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. Second Interim data for the Current Year are extracted. If Second Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column. Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 6A)	Second Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change is Outside Explanation Range
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Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)

Current Year (2025-26)	383,935.62	383,890.62	0.0%	No
1st Subsequent Year (2026-27)	366,576.00	369,852.00	.9%	No
2nd Subsequent Year (2027-28)	366,576.00	369,852.00	.9%	No

Explanation:
(required if Yes)

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)

Current Year (2025-26)	3,132,896.00	3,149,364.50	.5%	No
1st Subsequent Year (2026-27)	2,641,546.00	3,611,618.00	36.7%	Yes
2nd Subsequent Year (2027-28)	2,641,546.00	2,641,231.00	0.0%	No

Explanation:
(required if Yes)

The January budget is saying the LREBG and SSPDDBG grants will be funded again in 2026/27. This increase reflects those budget estimates.

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)

Current Year (2025-26)	1,351,314.45	1,337,775.45	-1.0%	No
1st Subsequent Year (2026-27)	1,303,200.00	1,334,979.00	2.4%	No
2nd Subsequent Year (2027-28)	1,303,200.00	1,358,929.00	4.3%	No

Explanation:
(required if Yes)

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)

Current Year (2025-26)	1,179,415.57	1,204,627.01	2.1%	No
1st Subsequent Year (2026-27)	817,407.78	776,627.00	-5.0%	No
2nd Subsequent Year (2027-28)	819,762.00	778,500.00	-5.0%	Yes

Explanation:
(required if Yes)

The district has reduced expenditures in object 400000 due to the curriculum adoption that was purchased in 2025/26.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)

Current Year (2025-26)	3,468,280.39	3,527,565.07	1.7%	No
1st Subsequent Year (2026-27)	3,279,801.00	3,429,565.00	4.6%	No
2nd Subsequent Year (2027-28)	3,286,076.00	3,435,000.00	4.5%	No

Explanation:
(required if Yes)

6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	First Interim Projected Year Totals	Second Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2025-26)	4,868,146.07	4,871,030.57	.1%	Met
1st Subsequent Year (2026-27)	4,311,322.00	5,316,449.00	23.3%	Not Met
2nd Subsequent Year (2027-28)	4,311,322.00	4,370,012.00	1.4%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2025-26)	4,647,695.96	4,732,192.08	1.8%	Met
1st Subsequent Year (2026-27)	4,097,208.78	4,206,192.00	2.7%	Met
2nd Subsequent Year (2027-28)	4,105,838.00	4,213,500.00	2.6%	Met

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

- 1a. **STANDARD NOT MET** - One or more projected operating revenue have changed since first interim projections by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:
Federal Revenue
(linked from 6A
if NOT met)

Explanation:
Other State Revenue
(linked from 6A
if NOT met)

The January budget is saying the LREBG and SSPDDBG grants will be funded again in 2026/27. This increase reflects those budget estimates.

Explanation:
Other Local Revenue
(linked from 6A
if NOT met)

- 1b. **STANDARD MET** - Projected total operating expenditures have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
Books and Supplies
(linked from 6A
if NOT met)

Explanation:
Services and Other Exps
(linked from 6A
if NOT met)

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since first interim projections in the projected contributions for facilities maintenance funding as required pursuant to Education Code Section 17070.75, or in how the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: EC Section 17070.75 requires the district to deposit into the account a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year. Statute exclude the following resource codes from the total general fund expenditures calculation: 3212, 3213, 3214, 3216, 3218, 3219, 3225, 3226, 3227, 3228, 5316, 5632, 5633, 5634, 7027, and 7690.

DATA ENTRY: Enter the Required Minimum Contribution if First Interim data does not exist. First Interim data that exist will be extracted; otherwise, enter First Interim data into lines 1, if applicable, and 2. All other data are extracted.

	Required Minimum Contribution	Second Interim Contribution	Status
		Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	
1. OMMA/RMA Contribution	740,717.95	785,000.00	Met
2. First Interim Contribution (Information only) (Form 01CSI, First Interim, Criterion 7, Line 1)		782,000.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
- Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
- Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in any of the current fiscal year or two subsequent fiscal years.

¹Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
District's Available Reserve Percentages (Criterion 10C, Line 9)	5.0%	5.0%	5.0%
District's Deficit Spending Standard Percentage Levels (one-third of available reserve percentage):	1.7%	1.7%	1.7%

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals			
	Net Change in Unrestricted Fund Balance (Form 011, Section E) (Form MYPI, Line C)	Total Unrestricted Expenditures and Other Financing Uses (Form 011, Objects 1000- 7999) (Form MYPI, Line B11)	Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
	Current Year (2025-26)	(729,713.14)	19,903,323.26	3.7%
1st Subsequent Year (2026-27)	(953,038.27)	20,401,568.12	4.7%	Not Met
2nd Subsequent Year (2027-28)	(454,578.27)	20,614,797.12	2.2%	Not Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. **STANDARD NOT MET** - Unrestricted deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budget, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation:
(required if NOT met)

The district is seeing a drop in our reserves due to the spend down of one-time money, the costs of behavior support and increased Special Education costs and additional excess costs for the county SELPA program. Our enrollment was down slightly from last year which gave us P-2 protection this year but will reduce our funded LCFF ADA in the two subsequent years.

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance Is Positive

DATAENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals		Status
	(Form 011, Line F2) (Form MYPI, Line D2)		
Current Year (2025-26)	7,807,504.38		Met
1st Subsequent Year (2026-27)	7,124,025.07		Met
2nd Subsequent Year (2027-28)	5,918,736.10		Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATAENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance Is Positive

DATAENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund		Status
	(Form CASH, Line F, June Column)		
Current Year (2025-26)	6,570,959.28		Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATAENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level		District ADA
5% or \$88,000 (greater of)	0	to 300
4% or \$88,000 (greater of)	301	to 1,000
3%	1,001	to 30,000
2%	30,001	to 250,000
1%	250,001	and over

¹ Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment, as referenced in Education Code Section 42238.02, rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
District Estimated P-2 ADA (Current Year, Form AI, Lines A4 and C4, Subsequent Years, Form MYPI, Line F2, if available.)	1,608	1,613	1,613
District's Reserve Standard Percentage Level:	3%	3%	3%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1. If Yes, enter data for item 2a. If No, enter data for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?

No

2. If you are the SELPA AU and are excluding special education pass-through funds:

a. Enter the name(s) of the SELPA(s):

b. Special Education Pass-through Funds
(Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223)

	Current Year Projected Year Totals (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
b. Special Education Pass-through Funds (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223)	0.00	0.00	0.00

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Expenditures and Other Financing Uses (Form 011, objects 1000-7999) (Form MYPI, Line B11)	27,057,233.46	26,699,957.16	26,988,009.82
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)	0.00	0.00	0.00
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	27,057,233.46	26,699,957.16	26,988,009.82

4. Reserve Standard Percentage Level	3%	3%	3%
5. Reserve Standard - by Percent (Line B3 times Line B4)	811,717.00	800,998.71	809,640.29
6. Reserve Standard - by Amount (\$88,000 for districts with 0 to 1,000 ADA, else 0)	0.00	0.00	0.00
7. District's Reserve Standard (Greater of Line B5 or Line B6)	811,717.00	800,998.71	809,640.29

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4)	Current Year	1st Subsequent Year	2nd Subsequent Year
	Projected Year Totals (2025-26)	(2026-27)	(2027-28)
1. General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00	0.00	0.00
2. General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYPI, Line E1b)	1,353,000.00	1,340,000.00	1,350,000.00
3. General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYPI, Line E1c)	0.00	0.00	0.00
4. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	0.00	0.00	0.00
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00	0.00	0.00
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00	0.00	0.00
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00	0.00	0.00
8. District's Available Reserve Amount (Lines C1 thru C7)	1,353,000.00	1,340,000.00	1,350,000.00
9. District's Available Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	5.00%	5.02%	5.00%
District's Reserve Standard (Section 10B, Line 7):	811,717.00	800,998.71	809,640.29
Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since first interim projections that may impact the budget?

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since first interim projections by more than five percent?

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Temporary Interfund Borrowings

1a. Does your district have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

1b. If Yes, identify the interfund borrowings:

S4. Contingent Revenues

1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since first interim projections.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since first interim projections.

Identify capital project cost overruns that have occurred since first interim projections that may impact the general fund budget.

District's Contributions and Transfers Standard:

-5.0% to +5.0% or -\$20,000 to +\$20,000
--

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. For Contributions, the Second Interim's Current Year data will be extracted. Enter Second Interim Contributions for the 1st and 2nd Subsequent Years. For Transfers In and Transfers Out, the Second Interim's Current Year data will be extracted. If Form MYPi exists, the data will be extracted into the Second Interim column for the 1st and 2nd Subsequent Years. If Form MYPi does not exist, enter data for 1st and 2nd Subsequent Years. Click on the appropriate button for Item 1d; all other data will be calculated.

Description / Fiscal Year	First Interim (Form 01CSI, Item S5A)	Second Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)					
Current Year (2025-26)	(2,101,384.93)	(2,108,871.68)	.4%	7,486.75	Met
1st Subsequent Year (2026-27)	(2,100,000.00)	(2,110,000.00)	.5%	10,000.00	Met
2nd Subsequent Year (2027-28)	(2,100,000.00)	(2,110,000.00)	.5%	10,000.00	Met
1b. Transfers In, General Fund *					
Current Year (2025-26)	60,101.85	60,101.85	0.0%	0.00	Met
1st Subsequent Year (2026-27)	60,101.85	60,101.85	0.0%	0.00	Met
2nd Subsequent Year (2027-28)	60,101.85	60,101.85	0.0%	0.00	Met
1c. Transfers Out, General Fund *					
Current Year (2025-26)	265,534.00	265,534.00	0.0%	0.00	Met
1st Subsequent Year (2026-27)	272,729.00	272,729.00	0.0%	0.00	Met
2nd Subsequent Year (2027-28)	257,561.00	257,561.00	0.0%	0.00	Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since first interim projections that may impact the general fund operational budget?

No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

1a. MET - Projected contributions have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1b. MET - Projected transfers in have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1c. MET - Projected transfers out have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1d. NO - There have been no capital project cost overruns occurring since first interim projections that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments¹ and their annual required payment for the current fiscal year and two subsequent fiscal years. Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

¹ Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: If First Interim data exist (Form 01CSI, Item S6A), long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in Item 2, as applicable. If no First Interim data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments?
(If No, skip items 1b and 2 and sections S6B and S6C)

Yes

b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred since first interim projections?

No

2. If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2025
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Leases	4	2500-8681	2500-7439	175,068
Certificates of Participation	4	2500-8681	2500-7439	880,000
General Obligation Bonds				
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				

Other Long-term Commitments (do not include OPEB):

2020 COP	18	2500-8681	2500-7439	3,665,000
Lease to Purchase TK	3	2500-8681	2500-7439	265,884
TOTAL:				4,985,952

Type of Commitment (continued)	Prior Year	Current Year	1st Subsequent Year	2nd Subsequent Year
	(2024-25)	(2025-26)	(2026-27)	(2027-28)
	Annual Payment (P & I)			
Leases	63,991	55,420	50,417	43,997
Certificates of Participation	232,131	231,807	231,381	226,981
General Obligation Bonds				
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				
Other Long-term Commitments (continued):				
2020 COP	265,031	264,231	264,731	265,081
Lease to Purchase TK	102,923	102,923	102,923	60,038
Total Annual Payments:	664,076	654,381	649,452	596,097
Has total annual payment increased over prior year (2024-25)?	No	No	No	No

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. No - Annual payments for long-term commitments have not increased in one or more of the current and two subsequent fiscal years.

Explanation:
(Required if Yes
to increase in total
annual payments)

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

Yes

2. Yes - Funding sources will decrease or expire prior to the end of the commitment period, or one-time funding sources are being used for long-term commitment annual payments. Provide an explanation for how those funds will be replaced to continue annual debt service commitments.

Explanation:
(Required if Yes)

Developer Fees have been much slower this year compared to prior years. There is enough to pay the long-term commitment payments, and the district anticipates growth in the next 5 years with two large subdivisions that are currently before the city planning commission.

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since first interim projections, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7A) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

1 a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4)

b. If Yes to Item 1a, have there been changes since first Interim in OPEB liabilities?

c. If Yes to Item 1a, have there been changes since first interim in OPEB contributions?

2 OPEB Liabilities	First Interim (Form 01CSI, Item S7A)		Second Interim
	a. Total OPEB liability	739,307.00	739,307.00
b. OPEB plan(s) fiduciary net position (if applicable)	0.00	0.00	0.00
c. Total/Net OPEB liability (Line 2a minus Line 2b)	739,307.00	739,307.00	739,307.00

d. Is total OPEB liability based on the district's estimate or an actuarial valuation?

e. If based on an actuarial valuation, indicate the measurement date of the OPEB valuation.

3 OPEB Contributions	First Interim (Form 01CSI, Item S7A)		Second Interim
	a. OPEB actuarially determined contribution (ADC) if available, per actuarial valuation or Alternative Measurement Method		
Current Year (2025-26)	0.00	0.00	0.00
1st Subsequent Year (2026-27)	0.00	0.00	0.00
2nd Subsequent Year (2027-28)	0.00	0.00	0.00

b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)

Current Year (2025-26)	60,101.85	60,101.85
1st Subsequent Year (2026-27)	74,496.85	74,496.85
2nd Subsequent Year (2027-28)	74,496.85	74,496.85

c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)

Current Year (2025-26)	65,534.00	65,534.00
1st Subsequent Year (2026-27)	72,729.00	72,729.00
2nd Subsequent Year (2027-28)	57,561.00	57,561.00

d. Number of retirees receiving OPEB benefits

Current Year (2025-26)	8	8
1st Subsequent Year (2026-27)	7	7
2nd Subsequent Year (2027-28)	7	7

4. Comments:



S7B. Identification of the District's Unfunded Liability for Self-Insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7B) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

- 1 a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB; which is covered in Section S7A) (If No, skip items 1b-4)
- b. If Yes to item 1a, have there been changes since first interim in self-insurance liabilities?
- c. If Yes to item 1a, have there been changes since first interim in self-insurance contributions?

		First Interim (Form 01CSI, Item S7B)		Second Interim
2	Self-Insurance Liabilities			
	a. Accrued liability for self-insurance programs	0.00		0.00
	b. Unfunded liability for self-insurance programs	0.00		0.00

		First Interim (Form 01CSI, Item S7B)		Second Interim
3	Self-Insurance Contributions			
	a. Required contribution (funding) for self-insurance programs			
	Current Year (2025-26)	0.00		0.00
	1st Subsequent Year (2026-27)	0.00		0.00
	2nd Subsequent Year (2027-28)	0.00		0.00
	b. Amount contributed (funded) for self-insurance programs			
	Current Year (2025-26)	0.00		0.00
	1st Subsequent Year (2026-27)	0.00		0.00
	2nd Subsequent Year (2027-28)	0.00		0.00

4 Comments:

S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements that have been ratified since first interim projections, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATAENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period

Were all certificated labor negotiations settled as of first interim projections?

Yes

If Yes, complete number of FTEs, then skip to section S8B.

If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2024-25)	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Number of certificated (non-management) full-time-equivalent (FTE) positions	81.00	84.75	82.75	82.75

1a. Have any salary and benefit negotiations been settled since first interim projections?

n/a

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

No

If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

[]

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

[]

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date: [] End Date: []

5. Salary settlement:

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
--	---------------------------	----------------------------------	----------------------------------

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

--	--	--

One Year Agreement

Total cost of salary settlement

% change in salary schedule from prior year

or

Multiyear Agreement

Total cost of salary settlement

% change in salary schedule from prior year
(may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

--

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

--

Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
---------------------------	----------------------------------	----------------------------------

7. Amount included for any tentative salary schedule increases

--	--	--

Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
---------------------------	----------------------------------	----------------------------------

Certificated (Non-management) Health and Welfare (H&W) Benefits

1. Are costs of H&W benefit changes included in the interim and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)

Certificated (Non-management) Prior Year Settlements Negotiated Since First Interim Projections

Are any new costs negotiated since first interim projections for prior year settlements included in the interim?

If Yes, amount of new costs included in the interim and MYPs

If Yes, explain the nature of the new costs:

Certificated (Non-management) Step and Column Adjustments

1. Are step & column adjustments included in the interim and MYPs?
2. Cost of step & column adjustments
3. Percent change in step & column over prior year

Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)

Certificated (Non-management) Attrition (layoffs and retirements)

1. Are savings from attrition included in the interim and MYPs?
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)

Certificated (Non-management) - Other

List other significant contract changes that have occurred since first interim projections and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of first interim projections?

If Yes, complete number of FTEs, then skip to section S8C.

If No, continue with section S8B.

No

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2024-25)	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Number of classified (non-management) FTE positions	89.00	87.00	88.00	88.00

1a. Have any salary and benefit negotiations been settled since first interim projections?

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

Yes

1b. Are any salary and benefit negotiations still unsettled?

If Yes, complete questions 6 and 7.

No

Negotiations Settled Since First Interim Projections

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

Jan 21, 2026

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

Dec 19, 2025

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

If Yes, date of budget revision board adoption:

Yes
Mar 18, 2026

4. Period covered by the agreement:

Begin Date:

Jul 01, 2025

End Date:

Jun 30, 2026

5. Salary settlement:

Current Year
(2025-26)

1st Subsequent Year
(2026-27)

2nd Subsequent Year
(2027-28)

Is the cost of salary settlement included in the Interim and multiyear projections (MYPs)?

	Yes	Yes
--	-----	-----

One Year Agreement

Total cost of salary settlement

102,854	0	0
---------	---	---

% change in salary schedule from prior year

2.0%

or

Multiyear Agreement

Total cost of salary settlement

0	0	0
---	---	---

% change in salary schedule from prior year (may enter text, such as "Reopener")

--	--	--

Identify the source of funding that will be used to support multiyear salary commitments:

--

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

--

Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
---------------------------	----------------------------------	----------------------------------

7. Amount included for any tentative salary schedule increases

--	--	--

Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
---------------------------	----------------------------------	----------------------------------

Classified (Non-management) Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Yes	Yes	Yes
300,731	300,731	300,731
100.0%	100.0%	100.0%
5.0%	0.0%	0.0%

Classified (Non-management) Prior Year Settlements Negotiated Since First Interim

Are any new costs negotiated since first interim projections for prior year settlements included in the interim?

No

If Yes, amount of new costs included in the interim and MYPs

If Yes, explain the nature of the new costs:

--

Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
---------------------------	----------------------------------	----------------------------------

Classified (Non-management) Step and Column Adjustments

- Are step & column adjustments included in the interim and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Yes	Yes	Yes
0	70,012	67,899

Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
---------------------------	----------------------------------	----------------------------------

Classified (Non-management) Attrition (layoffs and retirements)

- Are savings from attrition included in the interim and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Yes	Yes	Yes
Yes	Yes	Yes

Classified (Non-management) - Other

List other significant contract changes that have occurred since first interim and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of first interim projections?

Yes

If Yes or n/a, complete number of FTEs, then skip to S9.

If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2024-25)	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Number of management, supervisor, and confidential FTE positions	20.00	20.00	20.00	20.00

1a. Have any salary and benefit negotiations been settled since first interim projections?

n/a

If Yes, complete question 2.

If No, complete questions 3 and 4.

1b. Are any salary and benefit negotiations still unsettled?

No

If Yes, complete questions 3 and 4.

Negotiations Settled Since First Interim Projections

2. Salary settlement:

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
--	---------------------------	----------------------------------	----------------------------------

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

Total cost of salary settlement			
Change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
--	---------------------------	----------------------------------	----------------------------------

4. Amount included for any tentative salary schedule increases

--	--	--	--

Management/Supervisor/Confidential

Health and Welfare (H&W) Benefits

Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
---------------------------	----------------------------------	----------------------------------

1. Are costs of H&W benefit changes included in the interim and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Management/Supervisor/Confidential

Step and Column Adjustments

Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
---------------------------	----------------------------------	----------------------------------

1. Are step & column adjustments included in the interim and MYPs?
2. Cost of step & column adjustments
3. Percent change in step and column over prior year

Management/Supervisor/Confidential

Other Benefits (mileage, bonuses, etc.)

Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
---------------------------	----------------------------------	----------------------------------

1. Are costs of other benefits included in the interim and MYPs?
2. Total cost of other benefits
3. Percent change in cost of other benefits over prior year

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review. DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

- | | |
|--|----------------------------------|
| A1. Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No) | <input type="text" value="No"/> |
| A2. Is the system of personnel position control independent from the payroll system? | <input type="text" value="Yes"/> |
| A3. Is enrollment decreasing in both the prior and current fiscal years? | <input type="text" value="No"/> |
| A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year? | <input type="text" value="No"/> |
| A5. Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment? | <input type="text" value="No"/> |
| A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees? | <input type="text" value="No"/> |
| A7. Is the district's financial system independent of the county office system? | <input type="text" value="No"/> |
| A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.) | <input type="text" value="No"/> |
| A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months? | <input type="text" value="No"/> |

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

End of School District Second Interim Criteria and Standards Review

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	19,634,967.00	20,217,886.00	11,735,909.30	20,340,249.00	122,363.00	0.6%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	367,625.00	353,625.00	161,372.22	353,800.50	175.50	0.0%
4) Other Local Revenue		8600-8799	431,713.45	555,113.45	236,507.74	528,330.45	(26,783.00)	-4.8%
5) TOTAL, REVENUES			20,434,305.45	21,126,624.45	12,133,789.26	21,222,379.95		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	8,676,224.78	8,916,886.31	4,848,283.51	8,891,827.18	25,059.13	0.3%
2) Classified Salaries		2000-2999	3,084,144.87	3,121,438.17	1,745,433.99	3,204,352.94	(82,914.77)	-2.7%
3) Employee Benefits		3000-3999	4,627,923.21	4,693,139.69	2,612,444.23	4,693,764.08	(624.39)	0.0%
4) Books and Supplies		4000-4999	531,549.89	573,645.78	228,543.79	574,156.41	(510.63)	-0.1%
5) Services and Other Operating Expenditures		5000-5999	1,869,023.54	2,051,224.70	1,225,329.79	2,135,155.84	(83,931.14)	-4.1%
6) Capital Outlay		6000-6999	0.00	8,678.31	8,678.31	8,678.31	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	274,557.54	274,557.54	176,843.40	274,557.54	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(167,194.29)	(142,340.83)	0.00	(144,703.04)	2,362.21	-1.7%
9) TOTAL, EXPENDITURES			18,896,229.54	19,497,229.67	10,845,557.02	19,637,789.26		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			1,538,075.91	1,629,394.78	1,288,232.24	1,584,590.69		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	60,101.85	60,101.85	0.00	60,101.85	0.00	0.0%
b) Transfers Out		7600-7629	65,534.00	265,534.00	265,534.00	265,534.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(1,829,388.06)	(2,101,384.93)	0.00	(2,108,871.68)	(7,486.75)	0.4%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,834,820.21)	(2,306,817.08)	(265,534.00)	(2,314,303.83)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)								
			(296,744.30)	(677,422.30)	1,022,698.24	(729,713.14)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	5,336,927.45	5,829,757.90		5,829,757.90	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,336,927.45	5,829,757.90		5,829,757.90		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			5,336,927.45	5,829,757.90		5,829,757.90		
2) Ending Balance, June 30 (E + F1e)			5,040,183.15	5,152,335.60		5,100,044.76		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	1,550.00	1,550.00		1,550.00		
Stores		9712	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Prepaid Items		9713	12,066.66	20,751.74		20,751.74		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	3,746,566.49	3,780,033.86		3,724,743.02		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	1,280,000.00	1,350,000.00		1,353,000.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	14,738,759.00	14,035,506.00	7,850,614.00	14,137,428.00	101,922.00	0.7%
Education Protection Account State Aid - Current Year		8012	3,274,078.00	4,131,454.00	2,035,392.00	4,151,895.00	20,441.00	0.5%
State Aid - Prior Years		8019	0.00	0.00	306,866.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	11,572.81	0.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	1,772,130.00	2,200,926.00	1,568,528.58	2,200,926.00	0.00	0.0%
Unsecured Roll Taxes		8042	0.00	0.00	270,285.44	0.00	0.00	0.0%
Prior Years' Taxes		8043	0.00	0.00	46,557.30	0.00	0.00	0.0%
Supplemental Taxes		8044	0.00	0.00	25,522.22	0.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	(229,429.05)	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			19,784,967.00	20,367,886.00	11,885,909.30	20,490,249.00	122,363.00	0.6%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	(150,000.00)	(150,000.00)	(150,000.00)	(150,000.00)	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			19,634,967.00	20,217,886.00	11,735,909.30	20,340,249.00	122,363.00	0.6%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Donated Food Commodities		8221	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
Title I, Part A, Basic	3010	8290						
Title I, Part D, Local Delinquent Programs	3025	8290						
Title II, Part A, Supporting Effective Instruction	4035	8290						
Title III, Immigrant Student Program	4201	8290						
Title III, English Learner Program	4203	8290						
Public Charter Schools Grant Program (PCSGP)	4610	8290						
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	33,125.00	33,125.00	32,810.00	32,810.00	(315.00)	-1.0%
Lottery - Unrestricted and Instructional Materials		8560	329,000.00	315,000.00	122,571.72	315,000.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Expanded Learning Opportunities Program (ELO-P)	2600	8590						
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590						
California Clean Energy Jobs Act	6230	8590						
Arts and Music in Schools (Prop 28)	6770	8590						
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
All Other State Revenue	All Other	8590	5,500.00	5,500.00	5,990.50	5,990.50	490.50	8.9%
TOTAL, OTHER STATE REVENUE			367,625.00	353,625.00	161,372.22	353,800.50	175.50	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	15,000.00	25,000.00	2,400.00	22,119.00	(2,881.00)	-11.5%
Interest		8660	300,000.00	377,500.00	183,588.64	367,000.00	(10,500.00)	-2.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	28,800.00	43,200.00	0.00	43,200.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	87,913.45	109,413.45	50,519.10	96,011.45	(13,402.00)	-12.2%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			431,713.45	555,113.45	236,507.74	528,330.45	(26,783.00)	-4.8%
TOTAL, REVENUES			20,434,305.45	21,126,624.45	12,133,789.26	21,222,379.95	95,755.50	0.5%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	7,150,155.68	7,360,924.77	3,992,970.25	7,335,865.64	25,059.13	0.3%
Certificated Pupil Support Salaries		1200	226,556.32	230,708.00	125,927.77	230,708.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	1,299,512.78	1,325,253.54	729,385.49	1,325,253.54	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			8,676,224.78	8,916,886.31	4,848,283.51	8,891,827.18	25,059.13	0.3%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	760,802.57	769,652.57	416,461.59	863,919.55	(94,266.98)	-12.2%
Classified Support Salaries		2200	768,870.06	784,237.06	466,939.05	786,090.60	(1,853.54)	-0.2%
Classified Supervisors' and Administrators' Salaries		2300	567,197.73	578,285.40	337,045.38	578,285.40	0.00	0.0%
Clerical, Technical and Office Salaries		2400	613,695.60	612,331.70	323,248.63	602,747.70	9,584.00	1.6%
Other Classified Salaries		2900	373,578.91	376,931.44	201,739.34	373,309.69	3,621.75	1.0%
TOTAL, CLASSIFIED SALARIES			3,084,144.87	3,121,438.17	1,745,433.99	3,204,352.94	(82,914.77)	-2.7%
EMPLOYEE BENEFITS								
STRS		3101-3102	1,655,634.38	1,685,776.67	906,569.42	1,684,985.67	791.00	0.0%
PERS		3201-3202	748,936.36	752,369.70	425,460.01	758,779.46	(6,409.76)	-0.9%
OASDI/Medicare/Alternative		3301-3302	371,195.00	369,584.61	205,401.32	374,228.19	(4,643.58)	-1.3%
Health and Welfare Benefits		3401-3402	1,572,193.86	1,602,197.49	916,170.30	1,591,364.82	10,832.67	0.7%
Unemployment Insurance		3501-3502	6,049.68	6,136.42	3,296.51	6,187.57	(51.15)	-0.8%
Workers' Compensation		3601-3602	213,812.08	216,972.95	118,830.31	218,116.52	(1,143.57)	-0.5%
OPEB, Allocated		3701-3702	60,101.85	60,101.85	36,716.36	60,101.85	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			4,627,923.21	4,693,139.69	2,612,444.23	4,693,764.08	(624.39)	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	461,533.21	473,320.98	175,564.59	476,673.82	(3,352.84)	-0.7%
Noncapitalized Equipment		4400	70,016.68	100,324.80	52,979.20	97,482.59	2,842.21	2.8%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			531,549.89	573,645.78	228,543.79	574,156.41	(510.63)	-0.1%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	42,488.00	45,396.00	17,107.86	38,855.00	6,541.00	14.4%
Dues and Memberships		5300	32,426.20	37,841.02	26,708.99	37,841.02	0.00	0.0%
Insurance		5400-5450	435,824.11	434,732.52	432,801.83	432,801.83	1,930.69	0.4%
Operations and Housekeeping Services		5500	639,850.00	682,350.00	331,006.67	682,350.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	108,000.00	112,800.00	56,982.93	112,800.00	0.00	0.0%
Transfers of Direct Costs		5710	(12,263.50)	(12,263.50)	0.00	(12,263.50)	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(64,483.71)	(64,483.71)	0.00	(64,483.71)	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	653,886.78	776,113.41	335,301.54	863,159.13	(87,045.72)	-11.2%
Communications		5900	33,295.66	38,738.96	25,419.97	44,096.07	(5,357.11)	-13.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,869,023.54	2,051,224.70	1,225,329.79	2,135,155.84	(83,931.14)	-4.1%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	8,678.31	8,678.31	8,678.31	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	8,678.31	8,678.31	8,678.31	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	240,671.00	240,671.00	153,675.00	240,671.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	33,886.54	33,886.54	23,168.40	33,886.54	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			274,557.54	274,557.54	176,843.40	274,557.54	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(129,194.29)	(104,340.83)	0.00	(106,703.04)	2,362.21	-2.3%
Transfers of Indirect Costs - Interfund		7350	(38,000.00)	(38,000.00)	0.00	(38,000.00)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(167,194.29)	(142,340.83)	0.00	(144,703.04)	2,362.21	-1.7%
TOTAL, EXPENDITURES			18,896,229.54	19,497,229.67	10,845,557.02	19,637,789.26	(140,559.59)	-0.7%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	60,101.85	60,101.85	0.00	60,101.85	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			60,101.85	60,101.85	0.00	60,101.85	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	65,534.00	65,534.00	65,534.00	65,534.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	200,000.00	200,000.00	200,000.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			65,534.00	265,534.00	265,534.00	265,534.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(1,829,388.06)	(2,101,384.93)	0.00	(2,108,871.68)	(7,486.75)	0.4%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(1,829,388.06)	(2,101,384.93)	0.00	(2,108,871.68)	(7,486.75)	0.4%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(1,834,820.21)	(2,306,817.08)	(265,534.00)	(2,314,303.83)	(7,486.75)	0.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	393,340.74	383,935.62	145,206.28	383,890.62	(45.00)	0.0%
3) Other State Revenue		8300-8599	2,149,872.00	2,779,271.00	1,200,783.48	2,795,564.00	16,293.00	0.6%
4) Other Local Revenue		8600-8799	796,201.00	796,201.00	451,801.00	809,445.00	13,244.00	1.7%
5) TOTAL, REVENUES			3,339,413.74	3,959,407.62	1,797,790.76	3,988,899.62		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	1,250,082.50	1,419,005.00	763,128.14	1,427,514.13	(8,509.13)	-0.6%
2) Classified Salaries		2000-2999	807,347.85	809,058.85	386,263.66	795,439.57	13,619.28	1.7%
3) Employee Benefits		3000-3999	1,771,606.71	1,830,652.31	481,536.91	1,835,367.29	(4,714.98)	-0.3%
4) Books and Supplies		4000-4999	564,080.21	605,769.79	261,051.62	630,470.60	(24,700.81)	-4.1%
5) Services and Other Operating Expenditures		5000-5999	1,289,213.83	1,417,055.69	448,814.68	1,392,409.23	24,646.46	1.7%
6) Capital Outlay		6000-6999	20,000.00	108,515.26	57,255.45	120,500.00	(11,984.74)	-11.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	803,485.47	837,371.34	65,234.15	845,506.34	(8,135.00)	-1.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	129,194.29	104,340.83	0.00	106,703.04	(2,362.21)	-2.3%
9) TOTAL, EXPENDITURES			6,635,010.86	7,131,769.07	2,463,284.61	7,153,910.20		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(3,295,597.12)	(3,172,361.45)	(665,493.85)	(3,165,010.58)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	1,829,388.06	2,101,384.93	0.00	2,108,871.68	7,486.75	0.4%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,829,388.06	2,101,384.93	0.00	2,108,871.68		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,466,209.06)	(1,070,976.52)	(665,493.85)	(1,056,138.90)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	3,263,925.39	3,763,598.52		3,763,598.52	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,263,925.39	3,763,598.52		3,763,598.52		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,263,925.39	3,763,598.52		3,763,598.52		
2) Ending Balance, June 30 (E + F1e)			1,797,716.33	2,692,622.00		2,707,459.62		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	1,797,716.33	2,692,622.00		2,707,459.62		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	79,217.74	101,456.34	4,277.00	96,347.34	(5,109.00)	-5.0%
Special Education Discretionary Grants		8182	19,020.00	19,852.00	0.00	19,852.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	224,411.00	197,508.28	110,039.28	202,191.28	4,683.00	2.4%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	37,943.00	33,600.00	16,335.00	33,273.00	(327.00)	-1.0%
Title III, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, English Learner Program	4203	8290	16,710.00	15,328.00	5,559.00	15,422.00	94.00	0.6%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	16,039.00	16,191.00	8,996.00	16,805.00	614.00	3.8%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			393,340.74	383,935.62	145,206.28	383,890.62	(45.00)	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	(28,000.00)	(36,000.00)	(28,000.00)	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00		
Lottery - Unrestricted and Instructional Materials		8560	143,324.00	125,000.00	(15,487.52)	125,000.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Expanded Learning Opportunities Program (ELO-P)	2600	8590	716,895.00	768,929.00	549,397.00	768,929.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590	228,651.00	277,057.00	152,381.00	277,057.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,061,002.00	1,636,285.00	550,493.00	1,652,578.00	16,293.00	1.0%
TOTAL, OTHER STATE REVENUE			2,149,872.00	2,779,271.00	1,200,783.48	2,795,564.00	16,293.00	0.6%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	796,201.00	796,201.00	451,801.00	809,445.00	13,244.00	1.7%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			796,201.00	796,201.00	451,801.00	809,445.00	13,244.00	1.7%
TOTAL, REVENUES			3,339,413.74	3,959,407.62	1,797,790.76	3,988,899.62	29,492.00	0.7%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	803,007.00	973,401.00	521,809.19	981,910.13	(8,509.13)	-0.9%
Certificated Pupil Support Salaries		1200	343,658.68	349,589.00	190,693.31	349,589.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	103,416.82	96,015.00	50,625.64	96,015.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			1,250,082.50	1,419,005.00	763,128.14	1,427,514.13	(8,509.13)	-0.6%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	313,243.85	313,743.85	125,288.30	281,833.69	31,910.16	10.2%
Classified Support Salaries		2200	418,550.04	418,550.04	216,723.61	436,714.00	(18,163.96)	-4.3%
Classified Supervisors' and Administrators' Salaries		2300	69,220.00	70,431.00	41,084.75	70,431.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	6,333.96	6,333.96	3,167.00	6,460.88	(126.92)	-2.0%
TOTAL, CLASSIFIED SALARIES			807,347.85	809,058.85	386,263.66	795,439.57	13,619.28	1.7%
EMPLOYEE BENEFITS								
STRS		3101-3102	1,124,473.61	1,156,544.00	134,093.11	1,156,880.00	(336.00)	0.0%
PERS		3201-3202	240,170.28	239,249.28	115,710.89	238,372.22	877.06	0.4%
OASDI/Medicare/Alternative		3301-3302	85,611.34	87,824.24	43,904.14	87,970.33	(146.09)	-0.2%
Health and Welfare Benefits		3401-3402	283,164.35	306,144.79	166,548.67	311,156.96	(5,012.17)	-1.6%
Unemployment Insurance		3501-3502	1,022.00	1,106.00	574.85	1,110.88	(4.88)	-0.4%
Workers' Compensation		3601-3602	37,165.13	39,784.00	20,705.25	39,876.90	(92.90)	-0.2%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, EMPLOYEE BENEFITS			1,771,606.71	1,830,652.31	481,536.91	1,835,367.29	(4,714.98)	-0.3%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	191,000.00	193,759.90	2,311.89	234,259.90	(40,500.00)	-20.9%
Books and Other Reference Materials		4200	171,380.00	175,833.57	172,376.10	172,377.10	3,456.47	2.0%
Materials and Supplies		4300	179,291.95	204,390.55	71,126.91	190,120.24	14,270.31	7.0%
Noncapitalized Equipment		4400	22,408.26	31,785.77	12,856.40	28,713.36	3,072.41	9.7%
Food		4700	0.00	0.00	2,380.32	5,000.00	(5,000.00)	New
TOTAL, BOOKS AND SUPPLIES			564,080.21	605,769.79	261,051.62	630,470.60	(24,700.81)	-4.1%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	662,065.00	720,864.02	160,816.12	720,864.02	0.00	0.0%
Travel and Conferences		5200	11,590.00	10,583.04	2,366.98	10,254.12	328.92	3.1%
Dues and Memberships		5300	100.00	100.00	0.00	100.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	5,050.00	11,200.00	0.00	11,200.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	50,620.00	63,120.00	17,462.26	63,120.00	0.00	0.0%
Transfers of Direct Costs		5710	12,263.50	12,263.50	0.00	12,263.50	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	64,000.00	64,000.00	0.00	64,000.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	483,525.33	534,925.13	268,169.32	510,607.59	24,317.54	4.5%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,289,213.83	1,417,055.69	448,814.68	1,392,409.23	24,646.46	1.7%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	20,000.00	108,515.26	57,255.45	120,500.00	(11,984.74)	-11.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			20,000.00	108,515.26	57,255.45	120,500.00	(11,984.74)	-11.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	803,485.47	837,371.34	65,234.15	845,506.34	(8,135.00)	-1.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			803,485.47	837,371.34	66,234.15	845,506.34	(8,135.00)	-1.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	129,194.29	104,340.83	0.00	106,703.04	(2,362.21)	-2.3%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			129,194.29	104,340.83	0.00	106,703.04	(2,362.21)	-2.3%
TOTAL, EXPENDITURES			6,635,010.86	7,131,769.07	2,463,284.61	7,153,910.20	(22,141.13)	-0.3%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	1,829,388.06	2,101,384.93	0.00	2,108,871.68	7,486.75	0.4%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			1,829,388.06	2,101,384.93	0.00	2,108,871.68	7,486.75	0.4%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			1,829,388.06	2,101,384.93	0.00	2,108,871.68	(7,486.75)	-0.4%

2025-26 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	19,634,967.00	20,217,886.00	11,735,909.30	20,340,249.00	122,363.00	0.6%
2) Federal Revenue		8100-8299	393,340.74	383,935.62	145,206.28	383,890.62	(45.00)	0.0%
3) Other State Revenue		8300-8599	2,517,497.00	3,132,896.00	1,362,155.70	3,149,364.50	16,468.50	0.5%
4) Other Local Revenue		8600-8799	1,227,914.45	1,351,314.45	688,308.74	1,337,775.45	(13,539.00)	-1.0%
5) TOTAL, REVENUES			23,773,719.19	25,086,032.07	13,931,580.02	25,211,279.57		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	9,926,307.28	10,335,891.31	5,611,411.65	10,319,341.31	16,550.00	0.2%
2) Classified Salaries		2000-2999	3,891,492.72	3,930,497.02	2,131,697.65	3,999,792.51	(69,295.49)	-1.8%
3) Employee Benefits		3000-3999	6,399,529.92	6,523,792.00	3,093,981.14	6,529,131.37	(5,339.37)	-0.1%
4) Books and Supplies		4000-4999	1,095,630.10	1,179,415.57	489,595.41	1,204,627.01	(25,211.44)	-2.1%
5) Services and Other Operating Expenditures		5000-5999	3,158,237.37	3,468,280.39	1,674,144.47	3,527,565.07	(59,284.68)	-1.7%
6) Capital Outlay		6000-6999	20,000.00	117,193.57	65,933.76	129,178.31	(11,984.74)	-10.2%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,078,043.01	1,111,928.88	242,077.55	1,120,063.88	(8,135.00)	-0.7%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(38,000.00)	(38,000.00)	0.00	(38,000.00)	0.00	0.0%
9) TOTAL, EXPENDITURES			25,531,240.40	26,628,998.74	13,308,841.63	26,791,699.46		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,757,521.21)	(1,542,966.67)	622,738.39	(1,580,419.89)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	60,101.85	60,101.85	0.00	60,101.85	0.00	0.0%
b) Transfers Out		7600-7629	65,534.00	265,534.00	265,534.00	265,534.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(5,432.15)	(205,432.15)	(265,534.00)	(205,432.15)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,762,953.36)	(1,748,398.82)	357,204.39	(1,785,852.04)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	8,600,852.84	9,593,356.42		9,593,356.42	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			8,600,852.84	9,593,356.42		9,593,356.42		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			8,600,852.84	9,593,356.42		9,593,356.42		
2) Ending Balance, June 30 (E + F1e)			6,837,899.48	7,844,957.60		7,807,504.38		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	1,550.00	1,550.00		1,550.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	12,066.66	20,751.74		20,751.74		

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	1,797,716.33	2,692,622.00		2,707,459.62		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	3,746,566.49	3,780,033.86		3,724,743.02		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	1,280,000.00	1,350,000.00		1,353,000.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	14,738,759.00	14,035,506.00	7,850,614.00	14,137,428.00	101,922.00	0.7%
Education Protection Account State Aid - Current Year		8012	3,274,078.00	4,131,454.00	2,035,392.00	4,151,895.00	20,441.00	0.5%
State Aid - Prior Years		8019	0.00	0.00	306,866.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	11,572.81	0.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	1,772,130.00	2,200,926.00	1,568,528.58	2,200,926.00	0.00	0.0%
Unsecured Roll Taxes		8042	0.00	0.00	270,285.44	0.00	0.00	0.0%
Prior Years' Taxes		8043	0.00	0.00	46,557.30	0.00	0.00	0.0%
Supplemental Taxes		8044	0.00	0.00	25,522.22	0.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	(229,429.05)	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			19,784,967.00	20,367,886.00	11,885,909.30	20,490,249.00	122,363.00	0.6%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	(150,000.00)	(150,000.00)	(150,000.00)	(150,000.00)	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			19,634,967.00	20,217,886.00	11,735,909.30	20,340,249.00	122,363.00	0.6%
FEDERAL REVENUE								

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General Fund
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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	79,217.74	101,456.34	4,277.00	96,347.34	(5,109.00)	-5.0%
Special Education Discretionary Grants		8182	19,020.00	19,852.00	0.00	19,852.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	224,411.00	197,508.28	110,039.28	202,191.28	4,683.00	2.4%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	37,943.00	33,800.00	16,335.00	33,273.00	(327.00)	-1.0%
Title III, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, English Learner Program	4203	8290	16,710.00	15,328.00	5,559.00	15,422.00	94.00	0.6%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	16,039.00	16,191.00	8,996.00	16,805.00	614.00	3.8%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			393,340.74	383,935.62	145,206.28	383,890.62	(45.00)	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	(28,000.00)	(36,000.00)	(28,000.00)	0.00	0.0%
Mandated Costs Reimbursements		8550	33,125.00	33,125.00	32,810.00	32,810.00	(315.00)	-1.0%
Lottery - Unrestricted and Instructional Materials		8560	472,324.00	440,000.00	107,084.20	440,000.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Expanded Learning Opportunities Program (ELO-P)	2600	8590	716,895.00	768,929.00	549,397.00	768,929.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590	228,651.00	277,057.00	152,381.00	277,057.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,066,502.00	1,641,785.00	556,483.50	1,658,568.50	16,783.50	1.0%
TOTAL, OTHER STATE REVENUE			2,517,497.00	3,132,896.00	1,362,155.70	3,149,364.50	16,468.50	0.5%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	15,000.00	25,000.00	2,400.00	22,119.00	(2,881.00)	-11.5%
Interest		8660	300,000.00	377,500.00	183,588.64	367,000.00	(10,500.00)	-2.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	28,800.00	43,200.00	0.00	43,200.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	87,913.45	109,413.45	50,519.10	96,011.45	(13,402.00)	-12.2%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	796,201.00	796,201.00	451,801.00	809,445.00	13,244.00	1.7%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,227,914.45	1,351,314.45	688,308.74	1,337,775.45	(13,539.00)	-1.0%
TOTAL, REVENUES			23,773,719.19	25,086,032.07	13,931,580.02	25,211,279.57	125,247.50	0.5%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	7,953,162.68	8,334,325.77	4,514,779.44	8,317,775.77	16,550.00	0.2%
Certificated Pupil Support Salaries		1200	570,215.00	580,297.00	316,621.08	580,297.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	1,402,929.60	1,421,268.54	780,011.13	1,421,268.54	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			9,926,307.28	10,335,891.31	5,611,411.65	10,319,341.31	16,550.00	0.2%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	1,074,046.42	1,083,396.42	541,749.89	1,145,753.24	(62,356.82)	-5.8%
Classified Support Salaries		2200	1,187,420.10	1,202,787.10	683,662.66	1,222,804.60	(20,017.50)	-1.7%
Classified Supervisors' and Administrators' Salaries		2300	636,417.73	648,716.40	378,130.13	648,716.40	0.00	0.0%
Clerical, Technical and Office Salaries		2400	613,695.60	612,331.70	323,248.63	602,747.70	9,584.00	1.6%
Other Classified Salaries		2900	379,912.87	383,265.40	204,906.34	379,770.57	3,494.83	0.9%
TOTAL, CLASSIFIED SALARIES			3,891,492.72	3,930,497.02	2,131,697.65	3,999,792.51	(69,295.49)	-1.8%
EMPLOYEE BENEFITS								
STRS		3101-3102	2,780,107.99	2,842,320.67	1,040,662.53	2,841,865.67	455.00	0.0%
PERS		3201-3202	989,106.64	991,618.98	541,170.90	997,151.88	(5,532.70)	-0.6%
OASDI/Medicare/Alternative		3301-3302	456,806.34	457,408.85	249,305.46	462,198.52	(4,789.67)	-1.0%
Health and Welfare Benefits		3401-3402	1,855,358.21	1,908,342.28	1,082,718.97	1,902,521.78	5,820.50	0.3%
Unemployment Insurance		3501-3502	7,071.68	7,242.42	3,871.36	7,298.45	(56.03)	-0.8%
Workers' Compensation		3601-3602	250,977.21	256,756.95	139,535.56	257,993.42	(1,236.47)	-0.5%
OPEB, Allocated		3701-3702	60,101.85	60,101.85	36,716.36	60,101.85	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%

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General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, EMPLOYEE BENEFITS			6,399,529.92	6,523,792.00	3,093,981.14	6,529,131.37	(5,339.37)	-0.1%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	191,000.00	193,759.90	2,311.89	234,259.90	(40,500.00)	-20.9%
Books and Other Reference Materials		4200	171,380.00	175,833.57	172,376.10	172,377.10	3,456.47	2.0%
Materials and Supplies		4300	640,825.16	677,711.53	246,691.50	666,794.06	10,917.47	1.6%
Noncapitalized Equipment		4400	92,424.94	132,110.57	65,835.60	126,195.95	5,914.62	4.5%
Food		4700	0.00	0.00	2,380.32	5,000.00	(5,000.00)	New
TOTAL, BOOKS AND SUPPLIES			1,095,630.10	1,179,415.57	489,595.41	1,204,627.01	(25,211.44)	-2.1%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	662,065.00	720,864.02	160,816.12	720,864.02	0.00	0.0%
Travel and Conferences		5200	54,078.00	55,979.04	19,474.84	49,109.12	6,869.92	12.3%
Dues and Memberships		5300	32,526.20	37,941.02	26,708.99	37,941.02	0.00	0.0%
Insurance		5400-5450	435,824.11	434,732.52	432,801.83	432,801.83	1,930.69	0.4%
Operations and Housekeeping Services		5500	644,900.00	693,550.00	331,006.67	693,550.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	158,620.00	175,920.00	74,445.19	175,920.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(483.71)	(483.71)	0.00	(483.71)	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,137,412.11	1,311,038.54	603,470.86	1,373,766.72	(62,728.18)	-4.8%
Communications		5900	33,295.66	38,738.96	25,419.97	44,096.07	(5,357.11)	-13.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			3,158,237.37	3,468,280.39	1,674,144.47	3,527,565.07	(59,284.68)	-1.7%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	8,678.31	8,678.31	8,678.31	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	20,000.00	108,515.26	57,255.45	120,500.00	(11,984.74)	-11.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			20,000.00	117,193.57	65,933.76	129,178.31	(11,984.74)	-10.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	1,044,156.47	1,078,042.34	218,909.15	1,086,177.34	(8,135.00)	-0.8%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								

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Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	33,886.54	33,886.54	23,168.40	33,886.54	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,078,043.01	1,111,928.88	242,077.55	1,120,063.88	(8,135.00)	-0.7%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(38,000.00)	(38,000.00)	0.00	(38,000.00)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(38,000.00)	(38,000.00)	0.00	(38,000.00)	0.00	0.0%
TOTAL, EXPENDITURES			25,531,240.40	26,628,998.74	13,308,841.63	26,791,699.46	(162,700.72)	-0.6%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	60,101.85	60,101.85	0.00	60,101.85	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			60,101.85	60,101.85	0.00	60,101.85	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	65,534.00	65,534.00	65,534.00	65,534.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	200,000.00	200,000.00	200,000.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			65,534.00	265,534.00	265,534.00	265,534.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(5,432.15)	(205,432.15)	(265,534.00)	(205,432.15)	0.00	0.0%

Resource	Description	2025-26 Projected Totals
2600	Expanded Learning Opportunitles Program	861,060.38
6019	Student Support and Professional Development Discretionary Block Grant (SSPDDBG)	395,368.90
6300	Lottery: Instructional Materials	465,292.38
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	367,815.20
7435	Learning Recovery Emergency Block Grant	121,209.04
7810	Other Restricted State	17,980.76
8150	Ongoing & Major Maintenance Account (RMA: Education Code Section 17070.75)	478,732.96
Total, Restricted Balance		2,707,459.62

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	37,250.00	41,387.00	24,520.93	46,057.00	4,670.00	11.3%
5) TOTAL, REVENUES			37,250.00	41,387.00	24,520.93	46,057.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	27,846.72	31,733.72	13,363.01	36,838.72	(5,105.00)	-16.1%
5) Services and Other Operating Expenditures		5000-5999	6,973.08	6,973.08	400.00	6,973.08	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			34,819.80	38,706.80	13,763.01	43,811.80		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			2,430.20	2,680.20	10,757.92	2,245.20		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,430.20	2,680.20	10,757.92	2,245.20		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	14,487.00	27,544.65		27,544.65	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			14,487.00	27,544.65		27,544.65		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			14,487.00	27,544.65		27,544.65		
2) Ending Balance, June 30 (E + F1e)								
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	16,917.20	30,224.85		29,789.85		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
REVENUES								
Sale of Equipment and Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	800.00	1,050.00	607.93	1,215.00	165.00	15.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	36,450.00	40,337.00	23,913.00	44,842.00	4,505.00	11.2%
TOTAL, REVENUES			37,250.00	41,387.00	24,520.93	46,057.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Materials and Supplies		4300	27,846.72	31,733.72	13,363.01	36,838.72	(5,105.00)	-16.1%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			27,846.72	31,733.72	13,363.01	36,838.72	(5,105.00)	-16.1%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	35.00	35.00	0.00	35.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	398.08	398.08	0.00	398.08	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	6,540.00	6,540.00	400.00	6,540.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			6,973.08	6,973.08	400.00	6,973.08	0.00	0.0%
CAPITAL OUTLAY								
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			34,819.80	38,706.80	13,763.01	43,811.80		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Project Year Totals
8210	Student Activity Funds	29,789.85
Total, Restricted Balance		29,789.85

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	595,350.00	602,500.00	312,815.36	601,900.00	(600.00)	-0.1%
5) TOTAL, REVENUES			595,350.00	602,500.00	312,815.36	601,900.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	393,446.10	396,088.06	222,486.76	399,073.64	(2,985.58)	-0.8%
3) Employee Benefits		3000-3999	189,125.36	190,084.97	106,140.80	191,170.04	(1,085.07)	-0.6%
4) Books and Supplies		4000-4999	33,050.00	33,050.00	10,942.27	33,050.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	17,880.00	17,880.00	8,240.30	18,086.46	(206.46)	-1.2%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	3,500.00	3,500.00	1,686.64	3,500.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			637,001.46	640,603.03	349,496.77	644,880.14		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(41,651.46)	(38,103.03)	(36,681.41)	(42,980.14)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(41,651.46)	(38,103.03)	(36,681.41)	(42,980.14)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	70,233.22	122,882.92		122,882.92	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			70,233.22	122,882.92		122,882.92		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			70,233.22	122,882.92		122,882.92		
2) Ending Balance, June 30 (E + F1e)			28,581.76	84,779.89		79,902.78		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	28,581.76	84,779.89		79,902.78		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590	0.00	0.00	0.00	0.00	0.00	0.0%
State Preschool	6105	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	4,600.00	4,250.00	1,823.88	3,650.00	(600.00)	-14.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	582,500.00	590,000.00	308,375.54	590,000.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	8,250.00	8,250.00	2,615.94	8,250.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			595,350.00	602,500.00	312,815.36	601,900.00	(600.00)	-0.1%
TOTAL, REVENUES			595,350.00	602,500.00	312,815.36	601,900.00		
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	153,351.04	155,993.00	90,996.28	155,993.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	240,095.06	240,095.06	131,490.48	243,080.64	(2,985.58)	-1.2%
TOTAL, CLASSIFIED SALARIES			393,446.10	396,088.06	222,486.76	399,073.64	(2,985.58)	-0.8%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	105,484.00	106,190.47	58,648.98	106,992.30	(801.83)	-0.8%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OASDI/Medicare/Alternative		3301-3302	30,098.56	30,301.00	17,037.52	30,529.00	(228.00)	-0.8%
Health and Welfare Benefits		3401-3402	46,261.50	46,261.50	26,330.90	46,261.50	0.00	0.0%
Unemployment Insurance		3501-3502	195.30	197.00	111.25	199.00	(2.00)	-1.0%
Workers' Compensation		3601-3602	7,086.00	7,135.00	4,012.15	7,188.24	(53.24)	-0.7%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			189,125.36	190,084.97	106,140.80	191,170.04	(1,085.07)	-0.6%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	32,050.00	32,050.00	10,942.27	32,050.00	0.00	0.0%
Noncapitalized Equipment		4400	1,000.00	1,000.00	0.00	1,000.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			33,050.00	33,050.00	10,942.27	33,050.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	480.00	480.00	280.00	480.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	2,000.00	2,000.00	1,119.95	2,000.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	2,500.00	2,500.00	0.00	2,500.00	0.00	0.0%
Professional/Consulting Services and								
Operating Expenditures		5800	12,525.00	12,525.00	6,840.35	12,731.46	(206.46)	-1.6%
Communications		5900	375.00	375.00	0.00	375.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			17,880.00	17,880.00	8,240.30	18,086.46	(206.46)	-1.2%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	3,500.00	3,500.00	1,686.64	3,500.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			3,500.00	3,500.00	1,686.64	3,500.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			637,001.46	640,603.03	349,496.77	644,880.14		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
From: General Fund		8911	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers in		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	559,500.00	559,500.00	200,757.14	533,444.63	(26,055.37)	-4.7%
3) Other State Revenue		8300-8599	585,000.00	585,000.00	239,817.66	585,000.00	0.00	0.0%
4) Other Local Revenue		8600-8799	26,250.00	38,750.00	19,077.81	38,750.00	0.00	0.0%
5) TOTAL, REVENUES			1,170,750.00	1,183,250.00	459,652.61	1,157,194.63		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	401,390.70	403,023.70	200,348.17	396,461.73	6,561.97	1.6%
3) Employee Benefits		3000-3999	176,039.85	176,667.00	90,074.32	178,753.18	(2,086.18)	-1.2%
4) Books and Supplies		4000-4999	444,807.48	447,977.27	190,788.90	447,977.27	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	34,706.12	64,704.11	42,237.84	75,204.11	(10,500.00)	-16.2%
6) Capital Outlay		6000-6999	45,000.00	45,000.00	0.00	55,855.45	(10,855.45)	-24.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	38,000.00	38,000.00	0.00	38,000.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,139,944.15	1,175,372.08	523,449.23	1,192,251.74		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			30,805.85	7,877.92	(63,796.62)	(35,057.11)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			30,805.85	7,877.92	(63,796.62)	(35,057.11)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	897,791.21	1,053,101.35		1,053,101.35	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			897,791.21	1,053,101.35		1,053,101.35		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			897,791.21	1,053,101.35		1,053,101.35		
2) Ending Balance, June 30 (E + F1e)			928,597.06	1,060,979.27		1,018,044.24		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	8,187.27	9,169.37		9,169.37		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	920,409.79	1,051,809.90		1,008,874.87		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
Child Nutrition Programs		8220	527,000.00	527,000.00	200,757.14	500,944.63	(26,055.37)	-4.9%
Donated Food Commodities		8221	32,500.00	32,500.00	0.00	32,500.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			559,500.00	559,500.00	200,757.14	533,444.63	(26,055.37)	-4.7%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	585,000.00	585,000.00	239,817.66	585,000.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			585,000.00	585,000.00	239,817.66	585,000.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	250.00	250.00	1,521.77	250.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	25,000.00	37,500.00	17,309.10	37,500.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	1,000.00	1,000.00	246.94	1,000.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			26,250.00	38,750.00	19,077.81	38,750.00	0.00	0.0%
TOTAL, REVENUES			1,170,750.00	1,183,250.00	459,652.61	1,157,194.63		
CERTIFICATED SALARIES								
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	308,054.70	308,054.70	144,949.61	301,492.73	6,561.97	2.1%
Classified Supervisors' and Administrators' Salaries		2300	93,336.00	94,969.00	55,398.56	94,969.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			401,390.70	403,023.70	200,348.17	396,461.73	6,561.97	1.6%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	107,612.85	108,076.00	53,699.63	109,615.83	(1,539.83)	-1.4%
OASDI/Medicare/Alternative		3301-3302	30,706.00	30,838.00	15,189.42	31,277.92	(439.92)	-1.4%
Health and Welfare Benefits		3401-3402	30,291.00	30,291.00	17,471.68	30,291.00	0.00	0.0%
Unemployment Insurance		3501-3502	201.00	202.00	100.31	204.43	(2.43)	-1.2%
Workers' Compensation		3601-3602	7,229.00	7,260.00	3,613.28	7,364.00	(104.00)	-1.4%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			176,039.85	176,667.00	90,074.32	178,753.18	(2,086.18)	-1.2%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	40,500.00	40,500.00	16,194.89	40,500.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Noncapitalized Equipment		4400	35,000.00	35,000.00	0.00	35,000.00	0.00	0.0%
Food		4700	369,307.48	372,477.27	174,594.01	372,477.27	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			444,807.48	447,977.27	190,788.90	447,977.27	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	1,480.00	1,480.00	326.55	1,480.00	0.00	0.0%
Dues and Memberships		5300	481.50	481.50	241.39	481.50	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	9,500.00	9,500.00	12,830.68	20,000.00	(10,500.00)	-110.5%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(2,414.37)	(2,414.37)	0.00	(2,414.37)	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	25,558.99	55,558.99	28,839.22	55,558.99	0.00	0.0%
Communications		5900	100.00	97.99	0.00	97.99	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			34,706.12	64,704.11	42,237.84	75,204.11	(10,500.00)	-16.2%
CAPITAL OUTLAY								
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	25,000.00	25,000.00	0.00	35,855.45	(10,855.45)	-43.4%
Equipment Replacement		6500	20,000.00	20,000.00	0.00	20,000.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			45,000.00	45,000.00	0.00	55,855.45	(10,855.45)	-24.1%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	38,000.00	38,000.00	0.00	38,000.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			38,000.00	38,000.00	0.00	38,000.00	0.00	0.0%
TOTAL, EXPENDITURES			1,139,944.15	1,175,372.08	523,449.23	1,192,251.74		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8916	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	1,008,874.87
Total, Restricted Balance		1,008,874.87

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	13,000.00	10,250.00	6,081.28	12,150.00	1,900.00	18.5%
5) TOTAL, REVENUES			163,000.00	160,250.00	156,081.28	162,150.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	1,000.00	1,000.00	0.00	1,000.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	130,000.00	130,000.00	0.00	130,000.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			131,000.00	131,000.00	0.00	131,000.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			32,000.00	29,250.00	156,081.28	31,150.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			32,000.00	29,250.00	156,081.28	31,150.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	218,505.80	228,941.79		228,941.79	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			218,505.80	228,941.79		228,941.79		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			218,505.80	228,941.79		228,941.79		
2) Ending Balance, June 30 (E + F1e)			250,505.80	258,191.79		260,091.79		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	250,505.80	258,191.79		260,091.79		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.0%
OTHER STATE REVENUE								
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Community Redevelopment Funds Not Subject to LCFF Deduction								
Sales		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	13,000.00	10,250.00	6,081.28	12,150.00	1,900.00	18.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			13,000.00	10,250.00	6,081.28	12,150.00	1,900.00	18.5%
TOTAL, REVENUES			163,000.00	160,250.00	156,081.28	162,150.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	1,000.00	1,000.00	0.00	1,000.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,000.00	1,000.00	0.00	1,000.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	130,000.00	130,000.00	0.00	130,000.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			130,000.00	130,000.00	0.00	130,000.00	0.00	0.0%
CAPITAL OUTLAY								
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			131,000.00	131,000.00	0.00	131,000.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	30,000.00	35,500.00	18,019.53	35,500.00	0.00	0.0%
5) TOTAL, REVENUES			30,000.00	35,500.00	18,019.53	35,500.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			30,000.00	35,500.00	18,019.53	35,500.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	65,534.00	65,534.00	65,534.00	65,534.00	0.00	0.0%
b) Transfers Out		7600-7629	60,101.85	60,101.85	0.00	60,101.85	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			5,432.15	5,432.15	65,534.00	5,432.15		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			35,432.15	40,932.15	83,553.53	40,932.15		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	915,720.15	918,775.47		918,775.47	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			915,720.15	918,775.47		918,775.47		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			915,720.15	918,775.47		918,775.47		
2) Ending Balance, June 30 (E + F1e)			951,152.30	959,707.62		959,707.62		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	951,152.30	959,707.62		959,707.62		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
OTHER LOCAL REVENUE								
Interest		8660	30,000.00	35,500.00	18,019.53	35,500.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			30,000.00	35,500.00	18,019.53	35,500.00	0.00	0.0%
TOTAL, REVENUES			30,000.00	35,500.00	18,019.53	35,500.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	65,534.00	65,534.00	65,534.00	65,534.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			65,534.00	65,534.00	65,534.00	65,534.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	60,101.85	60,101.85	0.00	60,101.85	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			60,101.85	60,101.85	0.00	60,101.85	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			5,432.15	5,432.15	65,534.00	5,432.15		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	410,000.00	407,500.00	55,197.79	157,500.00	(250,000.00)	-61.3%
5) TOTAL, REVENUES			410,000.00	407,500.00	55,197.79	157,500.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	16,000.00	16,000.00	4,470.38	45,000.00	(29,000.00)	-181.3%
6) Capital Outlay		6000-6999	0.00	(18,800.54)	(59,689.79)	(59,689.79)	40,889.25	-217.5%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	640,600.92	640,600.92	392,386.54	640,600.18	.74	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			656,600.92	637,800.38	337,167.13	625,910.39		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(246,600.92)	(230,300.38)	(281,969.34)	(468,410.39)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(246,600.92)	(230,300.38)	(281,969.34)	(468,410.39)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,562,951.26	1,692,483.62		1,636,983.62	(55,500.00)	-3.3%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,562,951.26	1,692,483.62		1,636,983.62		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,562,951.26	1,692,483.62		1,636,983.62		
2) Ending Balance, June 30 (E + F1e)			1,316,350.34	1,462,183.24		1,168,573.23		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	1,316,350.34	1,462,183.24		1,168,573.23		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	60,000.00	57,500.00	27,575.30	57,500.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Mitigation/Developer Fees		8681	350,000.00	350,000.00	27,622.49	100,000.00	(250,000.00)	-71.4%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			410,000.00	407,500.00	55,197.79	157,500.00	(250,000.00)	-61.3%
TOTAL, REVENUES			410,000.00	407,500.00	55,197.79	157,500.00		
CERTIFICATED SALARIES								
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	16,000.00	16,000.00	4,470.38	45,000.00	(29,000.00)	-181.3%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			16,000.00	16,000.00	4,470.38	45,000.00	(29,000.00)	-181.3%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	(18,800.54)	(59,689.79)	(59,689.79)	40,889.25	-217.5%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	(18,800.54)	(59,689.79)	(59,689.79)	40,889.25	-217.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	147,641.92	147,641.92	78,969.07	147,641.18	.74	0.0%
Other Debt Service - Principal		7439	492,959.00	492,959.00	313,417.47	492,959.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			640,600.92	640,600.92	392,386.54	640,600.18	.74	0.0%
TOTAL, EXPENDITURES			656,600.92	637,800.38	337,167.13	625,910.39		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
9010	Other Restricted Local	1,168,573.23
Total, Restricted Balance		1,168,573.23

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	125,000.00	150,000.00	75,964.13	150,000.00	0.00	0.0%
5) TOTAL, REVENUES			125,000.00	150,000.00	75,964.13	150,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			125,000.00	150,000.00	75,964.13	150,000.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	200,000.00	200,000.00	200,000.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	200,000.00	200,000.00	200,000.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			125,000.00	350,000.00	275,964.13	350,000.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	4,038,759.18	4,048,506.49		4,048,506.49	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,038,759.18	4,048,506.49		4,048,506.49		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,038,759.18	4,048,506.49		4,048,506.49		
2) Ending Balance, June 30 (E + F1e)			4,163,759.18	4,398,506.49		4,398,506.49		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	4,163,759.18	4,398,506.49		4,398,506.49		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Interest		8660	125,000.00	150,000.00	75,964.13	150,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			125,000.00	150,000.00	75,964.13	150,000.00	0.00	0.0%
TOTAL, REVENUES			125,000.00	150,000.00	75,964.13	150,000.00		
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	200,000.00	200,000.00	200,000.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	200,000.00	200,000.00	200,000.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	200,000.00	200,000.00	200,000.00		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

Second Interim
Projected Totals 2025-26
Technical Review Checks
Phase - All
Display - All Technical Checks

Pioneer Union Elementary

Kings County

Following is a chart of the various types of technical review checks and related requirements:

F - Fatal (Data must be corrected; an explanation is not allowed)

W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)

O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

CHECKFUNCTION - (Fatal) - All FUNCTION codes must be valid.	<u>Passed</u>
CHECKFUND - (Fatal) - All FUND codes must be valid.	<u>Passed</u>
CHECKGOAL - (Fatal) - All GOAL codes must be valid.	<u>Passed</u>
CHECKOBJECT - (Fatal) - All OBJECT codes must be valid.	<u>Passed</u>
CHECKRESOURCE - (Warning) - All RESOURCE codes must be valid.	<u>Passed</u>
CHK-FDXRS7690xOB8590 - (Fatal) - Funds 19, 57, 63, 66, 67, and 73 with Object 8590, All Other State Revenue, must be used in combination with Resource 7690, STRS-On Behalf Pension Contributions.	<u>Passed</u>
CHK-FUNCTIONxOBJECT - (Fatal) - All FUNCTION and OBJECT account code combinations must be valid.	<u>Passed</u>
CHK-FUNDxFUNCTION-A - (Warning) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid.	<u>Passed</u>
CHK-FUNDxFUNCTION-B - (Fatal) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid.	<u>Passed</u>
CHK-FUNDxGOAL - (Warning) - All FUND and GOAL account code combinations should be valid.	<u>Passed</u>
CHK-FUNDxOBJECT - (Fatal) - All FUND and OBJECT account code combinations must be valid.	<u>Passed</u>
CHK-FUNDxRESOURCE - (Warning) - All FUND and RESOURCE account code combinations should be valid.	<u>Passed</u>
CHK-GOALxFUNCTION-A - (Fatal) - Goal and Function account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: Functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC.	<u>Passed</u>
CHK-GOALxFUNCTION-B - (Fatal) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699).	<u>Passed</u>

CHK-RES6500XOBJ8091 - (Fatal) - There is no activity in Resource 6500 (Special Education) with Object 8091 (LCFF Transfers-Current Year) or 8099 (LCFF/Revenue Limit Transfers-Prior Years). Passed

CHK-RESOURCExOBJECTA - (Warning) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 9791, 9793, and 9795) account code combinations should be valid. Passed

CHK-RESOURCExOBJECTB - (Informational) - All RESOURCE and OBJECT(objects 9791, 9793, and 9795) account code combinations should be valid. Passed

CHK-RS-LOCAL-DEFINED - (Fatal) - All locally defined resource codes must roll up to a CDE defined resource code. Passed

SPECIAL-ED-GOAL - (Fatal) - Special Education revenue and expenditure transactions (resources 3300-3405, and 6500-6540, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. This technical review check excludes Early Intervening Services resources 3307, 3309, 3312, 3318, and 3332. Passed

GENERAL LEDGER CHECKS

CEFB-POSITIVE - (Fatal) - Components of Ending Fund Balance/Net Position (objects 9700-9789, 9796, and 9797) must be positive individually by resource, by fund. Passed

CONTRIB-RESTR-REV - (Fatal) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. Passed

CONTRIB-UNREST-REV - (Fatal) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. Passed

EFB-POSITIVE - (Warning) - All ending fund balances (Object 979Z) should be positive by resource, by fund. Passed

EPA-CONTRIB - (Fatal) - There should be no contributions (objects 8980-8999) to the Education Protection Account (Resource 1400). Passed

EXCESS-ASSIGN-REU - (Fatal) - Amounts reported in Other Assignments (Object 9780) and/or Reserve for Economic Uncertainties (REU) (Object 9789) should not create a negative amount in Unassigned/Unappropriated (Object 9790) by fund and resource (for all funds except funds 61 through 95). Passed

EXP-POSITIVE - (Warning) - The following expenditure functions have a negative balance by resource, by fund. (NOTE: Functions, including CDE-defined optional functions, are checked individually, except functions 7200-7600 are combined.) Exception

FUND	RESOURCE	FUNCTION	VALUE
25	9010	8500	(\$59,689.79)

Explanation: The District had a legal matter which caused a liability at the close of fiscal year 2024-25 in Fund 2500. The legal matter was resolved and resulted in a savings for the district. There was also an Audit Adjustment for \$40,889.25 for accrued retention costs from the same project that caused the liability.

INTERFD-DIR-COST - (Warning) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. Passed

INTERFD-IN-OUT - (Warning) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). Passed

INTERFD-INDIRECT - (Warning) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. Passed

INTERFD-INDIRECT-FN - (Warning) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. Passed

INTRA-FD-DIR-COST - (Fatal) - Transfers of Direct Costs (Object 5710) must net to zero by fund. Passed

INTRA-FD-INDIRECT - (Fatal) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. Passed

INTRA-FD-INDIRECT-FN - (Fatal) - Transfers of Indirect Costs (Object 7310) must net to zero by function. Passed

LCFF-TRANSFER - (Warning) - LCFF Transfers (objects 8091 and 8099) must net to zero, individually. Passed

LOTTERY-CONTRIB - (Fatal) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). Passed

OBJ-POSITIVE - (Warning) - The following objects have a negative balance by resource, by fund: Exception

FUND	RESOURCE	OBJECT	VALUE
01	7034	8520	(\$28,000.00)
Explanation: The District did not spend the CAFE grant money received in 2024/25 for Site 500 and sent it back to the State in 2025/26			
25	9010	6200	(\$59,689.79)
Explanation: The District had a legal matter which caused a liability at the close of fiscal year 2024-25 in Fund 2500. The legal matter was resolved and resulted in a savings for the district. There was also an Audit Adjustment for \$40,889.25 for accrued retention costs from the same project that caused the liability.			

PASS-THRU-REV=EXP - (Warning) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for Resource 3327), by fund and resource. Passed

REV-POSITIVE - (Warning) - In the following resources, total revenues exclusive of contributions (objects 8000-8979) are negative, by fund: Exception

FUND	RESOURCE	VALUE
01	7034	(\$28,000.00)
Explanation: The District did not spend the CAFE grant money received in 2024/25 for Site 500 and sent it back to the State in 2025/26		

RS-NET-POSITION-ZERO - (Fatal) - Restricted Net Position (Object 9797), in unrestricted resources, must be zero, by resource, in funds 61 through 95. Passed

SE-PASS-THRU-REVENUE - (Warning) - Transfers of special education pass-through revenues are not reported in the general fund for the Administrative Unit of a Special Education Local Plan Area. Passed

UNASSIGNED-NEGATIVE - (Fatal) - Unassigned/Unappropriated balance (Object 9790) must be zero or negative, by resource, in all funds except the general fund and funds 61 through 95. Passed

UNR-NET-POSITION-NEG - (Fatal) - Unrestricted Net Position (Object 9790), in restricted resources, must be zero or negative, by resource, in funds 61 through 95. Passed

SUPPLEMENTAL CHECKS

CS-EXPLANATIONS - (Fatal) - Explanations must be provided in the Criteria and Standards Review (Form 01CSI) for all criteria and for supplemental information items S1 through S6, and S9 if applicable, where the standard has not been met or where the status is Not Met or Yes. Passed

CS-YES-NO - (Fatal) - Supplemental information items and additional fiscal indicator items in the Criteria and Standards Review (Form 01CSI) must be answered Yes or No, where applicable, for the form to be complete. **Passed**

EXPORT VALIDATION CHECKS

ADA-PROVIDE - (Fatal) - Average Daily Attendance data (Form AI) must be provided. **Passed**

CASHFLOW-PROVIDE - (Warning) - A Cashflow Worksheet (Form CASH) must be provided with your Budget and Interim reports. (Note: LEAs may use a cashflow worksheet other than Form CASH, as long as it provides a monthly cashflow projected through the end of the fiscal year.) **Passed**

CHK-DEPENDENCY - (Fatal) - If data has changed that affect other forms, the affected forms must be opened and saved. **Passed**

CHK-EXTRACTED-DATA-SOURCE - (Warning) - All forms that extract data from a prior reporting period use the same source extraction submission **Passed**

CHK-UNBALANCED-A - (Warning) - Unbalanced and/or incomplete data in any of the forms should be corrected before an official export is completed. **Passed**

CHK-UNBALANCED-B - (Fatal) - Unbalanced and/or incomplete data in any of the forms must be corrected before an official export is completed. **Passed**

CS-PROVIDE - (Fatal) - The Criteria and Standards Review (Form 01CSI) has been provided. **Passed**

FORM01-PROVIDE - (Fatal) - Form 01 (Form 01I) must be opened and saved. **Passed**

INTERIM-CERT-PROVIDE - (Fatal) - Interim Certification (Form CI) must be provided. **Passed**

MYP-PROVIDE - (Warning) - A Multiyear Projection Worksheet must be provided with your Interim. (Note: LEAs may use a multiyear projection worksheet other than Form MYP, with approval of their reviewing agency, as long as it provides current year and at least two subsequent fiscal years, and separately projects unrestricted resources, restricted resources, and combined total resources.) **Passed**

MYPIO-PROVIDE - (Warning) - A multiyear projection worksheet must be provided with your interim report for any fund projecting a negative balance at the end of the current fiscal year. (Note: LEAs may use a multiyear projection worksheet other than Form MYPIO, with approval of their reviewing agency.) **Passed**

VERSION-CHECK - (Warning) - All versions are current. **Passed**

PIONEER UNION ELEMENTARY SCHOOL DISTRICT

Agenda Item Form

Item: 16.2

To: Pioneer School Board Members

Board Date: March 18, 2026

For:

- Board Meeting
- Information
- Action
- First Reading

Recommendation:

- Approve
- Deny
- N/A

Fiscal Impact: \$0

Item: Consider Adoption of Budget Revisions by Resolution #031826

Purpose: Adoption of the attached budget revisions for the 2025/26 Second Interim.

BEFORE THE GOVERNING BOARD OF THE
PIONEER UNION ELEMENTARY SCHOOL DISTRICT
COUNTY OF KINGS, STATE OF CALIFORNIA

The Matter of
Adopting Budget
Revisions

RESOLUTION #: 031826

NOW, THEREFORE, the Board of Trustees of the District resolves that the transfers for the attached budget revision be made as indicated.

The Board of Trustees adopted this resolution on 03/18/2026 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

Clerk of the Governing Board

pending budget revision
Control Number 20260004
 Resolution No. 031826

und: 0100 General Fund

Y---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
100-00000-0-0000-0000-801100-000-0000	\$14,035,506.00	\$101,922.00	\$14,137,428.00
100-14000-0-0000-0000-801200-300-0000	\$1,933,863.94	\$20,441.00	\$1,954,304.94
100-00000-0-0000-0000-809100-000-0000	(\$2,803,207.00)	(\$12,367.00)	(\$2,815,574.00)
100-00240-0-0000-0000-809100-999-0000	\$925,000.00	(\$15,000.00)	\$910,000.00
100-03320-0-0000-0000-809100-000-0000	\$1,728,207.00	\$27,367.00	\$1,755,574.00
100-33100-0-5760-0000-818100-500-0000	\$37,175.00	(\$5,109.00)	\$32,066.00
100-42030-0-0000-0000-829000-000-0000	\$15,328.00	\$94.00	\$15,422.00
100-41270-0-0000-0000-829000-000-0000	\$16,191.00	\$614.00	\$16,805.00
100-40350-0-0000-0000-829000-000-0000	\$29,080.00	(\$327.00)	\$28,753.00
100-30100-0-0000-0000-829000-000-0000	\$197,508.28	\$4,683.00	\$202,191.28
100-00000-0-0000-0000-855000-000-0000	\$33,125.00	(\$315.00)	\$32,810.00
100-00000-0-0000-0000-859000-000-0000	\$5,500.00	\$490.50	\$5,990.50
100-78100-0-0000-0000-859000-000-0000	\$0.00	\$16,153.00	\$16,153.00
100-74350-0-0000-0000-859000-000-0000	\$72,272.00	\$140.00	\$72,412.00
100-00000-0-0000-0000-865000-500-0000	\$25,000.00	(\$2,881.00)	\$22,119.00
100-00000-0-0000-0000-866000-000-0000	\$377,500.00	(\$10,500.00)	\$367,000.00
100-00380-0-0000-0000-869900-398-0000	\$1.00	(\$1.00)	\$0.00
100-00000-0-0000-0000-869900-500-0157	\$1.00	(\$1.00)	\$0.00
100-00970-0-0000-0000-869900-000-0000	\$13,500.00	(\$13,500.00)	\$0.00
100-00000-0-0000-0000-869900-200-0000	\$0.00	\$100.00	\$100.00
100-65000-0-5760-0000-879200-000-0000	\$796,201.00	\$13,244.00	\$809,445.00
100-00000-0-0000-0000-898000-000-0000	(\$1,335,170.11)	(\$3,816.08)	(\$1,338,986.19)
100-00380-0-0000-0000-898000-319-0000	\$0.00	(\$1,000.00)	(\$1,000.00)
100-00380-0-0000-0000-898000-300-0000	\$0.00	\$1,000.00	\$1,000.00
100-03320-0-0000-0000-898000-000-0000	\$50,885.18	(\$670.67)	\$50,214.51
100-65000-0-5760-0000-898000-000-0000	\$1,284,284.93	\$4,486.75	\$1,288,771.68
100-00000-0-0000-0000-898050-000-0000	(\$782,000.00)	(\$3,000.00)	(\$785,000.00)
100-81500-0-0000-0000-898050-000-0000	\$782,000.00	\$3,000.00	\$785,000.00
100-41270-0-0000-0000-899000-000-0000	(\$16,191.00)	(\$614.00)	(\$16,805.00)
100-30100-0-0000-0000-899000-000-0000	\$16,191.00	\$614.00	\$16,805.00
***Income Total	<u>\$17,437,752.22</u>	<u>\$125,247.50</u>	<u>\$17,562,999.72</u>

Expenses			
100-78100-0-1110-1000-110000-300-0000	\$0.00	\$2,184.23	\$2,184.23
100-78100-0-1110-1000-110000-200-0000	\$0.00	\$3,574.90	\$3,574.90
100-03320-0-1110-1000-110000-300-0000	\$121,880.00	(\$2,184.23)	\$119,695.77
100-00000-0-1110-1000-110000-300-0000	\$207,415.06	(\$20,441.00)	\$186,974.06
100-03320-0-1110-1000-110000-200-0000	\$199,479.00	(\$3,574.90)	\$195,904.10
100-14000-0-1110-1000-110000-300-0000	\$1,933,863.94	\$20,441.00	\$1,954,304.94
100-67700-0-1189-1000-110010-500-0000	\$250.00	\$2,250.00	\$2,500.00
100-00000-0-1110-1000-110010-200-0000	\$25,000.00	(\$5,000.00)	\$20,000.00
100-00000-0-1110-1000-110010-500-0000	\$40,000.00	(\$2,500.00)	\$37,500.00
100-00000-0-1110-1000-110010-300-0000	\$45,000.00	(\$5,000.00)	\$40,000.00
100-00000-0-1110-1000-110020-500-0000	\$10,000.00	(\$2,000.00)	\$8,000.00

pending budget revision
Control Number 20260004
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fund: 0100 General Fund

Y---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
expenses			
100-00000-0-1135-1000-110040-200-0000	\$1,400.00	(\$1,400.00)	\$0.00
100-00000-0-1135-1000-110040-300-0000	\$1,400.00	(\$1,400.00)	\$0.00
100-67700-0-1189-1000-110040-500-0000	\$2,000.00	(\$2,000.00)	\$0.00
100-00000-0-1150-1000-110040-500-0000	\$1,000.00	\$1,000.00	\$2,000.00
100-60190-0-1110-1000-110040-500-0000	\$0.00	\$2,500.00	\$2,500.00
100-00000-0-1160-1000-110040-500-0000	\$5,000.00	(\$1,000.00)	\$4,000.00
100-00000-0-1110-1000-110040-300-0000	\$6,000.00	(\$2,000.00)	\$4,000.00
100-74350-0-5760-1110-210000-300-0000	\$34,596.14	(\$34,596.14)	\$0.00
100-65000-0-5760-1120-210000-200-0000	\$13,626.73	(\$8,875.57)	\$4,751.16
100-03320-0-5760-1110-210000-200-0000	\$23,970.00	\$448.80	\$24,418.80
100-65000-0-5760-1120-210000-300-0000	\$25,898.53	\$5,848.35	\$31,746.88
100-65000-0-5760-1110-210000-200-0000	\$40,695.96	\$4,010.64	\$44,706.60
100-65000-0-5760-1110-210000-500-0000	\$65,137.20	\$926.16	\$66,063.36
100-00000-0-1110-1000-210000-200-0000	\$74,367.18	\$36,670.02	\$111,037.20
100-00000-0-1110-1000-210000-300-0000	\$78,890.43	\$32,692.33	\$111,582.76
100-65000-0-5760-1110-210000-300-0000	\$112,493.43	\$776.40	\$113,269.83
100-03320-0-1110-1000-210000-500-0000	\$168,066.28	(\$1,934.33)	\$166,131.95
100-03320-0-1110-1000-210000-300-0000	\$180,804.95	(\$4,270.08)	\$176,534.87
100-03320-0-1110-1000-210000-200-0000	\$191,614.19	\$27,135.27	\$218,749.46
100-03320-0-1110-1000-210010-500-0000	\$8,500.00	(\$3,500.00)	\$5,000.00
100-03320-0-1110-1000-210010-300-0000	\$2,500.00	\$4,000.00	\$6,500.00
100-00000-0-1110-1000-210020-500-0000	\$15,739.54	\$524.97	\$16,264.51
100-03320-0-1110-1000-210040-500-0000	\$5,000.00	\$2,500.00	\$7,500.00
100-26000-0-0000-3700-220000-000-0000	\$11,088.40	\$223.22	\$11,311.62
100-00000-0-0000-7200-220000-100-0000	\$12,060.00	\$191.00	\$12,251.00
100-00000-0-0000-8200-220000-000-0000	\$12,228.36	\$244.80	\$12,473.16
100-00000-0-1110-2420-220000-200-0000	\$20,089.68	\$376.15	\$20,465.83
100-03320-0-1110-2420-220000-300-0000	\$22,182.36	\$435.69	\$22,618.05
100-00000-0-1110-2420-220000-500-0000	\$23,067.20	\$1,302.18	\$24,369.38
100-81500-0-0000-8110-220000-000-0000	\$194,101.86	\$501.14	\$194,603.00
100-03330-0-0000-3600-220001-000-0000	\$123,172.00	(\$3,172.00)	\$120,000.00
100-03330-0-0000-3600-220003-000-0000	\$36,112.46	\$721.03	\$36,833.49
100-26000-0-0000-8200-220005-300-0000	\$17,987.91	\$349.53	\$18,337.44
100-26000-0-0000-8200-220005-200-0000	\$36,613.57	\$717.91	\$37,331.48
100-00000-0-0000-8200-220005-000-0000	\$480,175.00	(\$10,445.31)	\$469,729.69
100-81500-0-0000-8400-220006-000-0000	\$149,978.80	\$16,372.16	\$166,350.96
100-03330-0-0000-3600-220011-000-0000	\$8,000.00	\$7,000.00	\$15,000.00
100-00000-0-0000-8200-220014-000-0000	\$25,000.00	\$5,000.00	\$30,000.00
100-00000-0-1110-2420-220050-200-0000	\$250.00	(\$50.00)	\$200.00
100-00000-0-1110-2420-220050-500-0000	\$250.00	\$250.00	\$500.00
100-00000-0-1110-2700-240000-300-0000	\$93,743.64	(\$4,834.81)	\$88,908.83
100-00000-0-1110-2700-240000-200-0000	\$92,582.84	\$2,097.96	\$94,680.80
100-00000-0-1110-2700-240000-500-0000	\$104,021.76	\$2,302.85	\$106,324.61
100-00000-0-0000-7300-240000-100-0000	\$218,782.18	(\$15,000.00)	\$203,782.18

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und: 0100 General Fund

D---RE---Y-GO---FN---OB----SI--L2	Revised	Adjustments	Proposed
expenses			
100-00000-0-1110-2700-240010-500-0000	\$1,000.00	(\$500.00)	\$500.00
100-00000-0-1110-2700-240010-300-0000	\$1,250.00	\$3,750.00	\$5,000.00
100-00000-0-1110-2700-240010-200-0000	\$4,000.00	\$1,000.00	\$5,000.00
100-00000-0-0000-7300-240010-100-0000	\$10,000.00	\$2,500.00	\$12,500.00
100-00000-0-1110-2700-240050-500-0000	\$1,000.00	(\$900.00)	\$100.00
100-42030-0-1187-1000-290000-200-0000	\$3,166.98	\$63.46	\$3,230.44
100-42030-0-1187-1000-290000-300-0000	\$3,166.98	\$63.46	\$3,230.44
100-03320-0-1187-1000-290000-200-0000	\$15,276.01	\$306.12	\$15,582.13
100-03320-0-1187-1000-290000-300-0000	\$15,648.60	\$313.58	\$15,962.18
100-00000-0-1110-2420-290000-200-0000	\$17,253.58	\$345.10	\$17,598.68
100-00240-0-1110-1000-290000-100-0000	\$29,674.00	\$584.31	\$30,258.31
100-00000-0-1110-1000-290000-100-0000	\$29,674.00	\$584.31	\$30,258.31
100-03320-0-1110-1000-290000-100-0000	\$29,683.00	\$584.39	\$30,267.39
100-00000-0-1110-2420-290000-500-0000	\$36,029.66	\$722.74	\$36,752.40
100-00000-0-1110-2420-290000-300-0000	\$43,136.59	\$862.74	\$43,999.33
100-00000-0-1110-3140-290000-300-0000	\$52,673.00	(\$8,204.81)	\$44,468.19
100-00000-0-1110-3140-290000-200-0000	\$46,660.00	\$1,027.06	\$47,687.06
100-00000-0-1110-3140-290000-500-0000	\$52,673.00	\$1,052.71	\$53,725.71
100-00000-0-1110-3140-290010-500-0000	\$2,000.00	(\$750.00)	\$1,250.00
100-00000-0-1110-3140-290060-500-0000	\$1,500.00	(\$1,250.00)	\$250.00
100-03320-0-1187-1000-290060-200-0000	\$200.00	\$200.00	\$400.00
100-62660-0-1110-1000-310100-500-0000	\$1,242.00	(\$860.00)	\$382.00
100-78100-0-1110-1000-310100-300-0000	\$0.00	\$417.19	\$417.19
100-00000-0-1150-1000-310100-500-0000	\$191.00	\$309.00	\$500.00
100-78100-0-1110-1000-310100-200-0000	\$0.00	\$682.81	\$682.81
100-62660-0-1110-1000-310100-300-0000	\$1,910.00	(\$382.00)	\$1,528.00
100-60190-0-1110-1000-310100-500-0000	\$11,753.00	\$478.00	\$12,231.00
100-03320-0-1110-1000-310100-300-0000	\$23,279.00	(\$417.19)	\$22,861.81
100-03320-0-1110-1000-310100-200-0000	\$38,100.00	(\$682.81)	\$37,417.19
100-74350-0-5760-1110-320200-300-0000	\$9,275.00	(\$9,275.00)	\$0.00
100-42030-0-1187-1000-320200-200-0000	\$849.00	\$17.00	\$866.00
100-42030-0-1187-1000-320200-300-0000	\$849.00	\$17.00	\$866.00
100-65000-0-5760-1120-320200-200-0000	\$1,973.00	(\$672.40)	\$1,300.60
100-00000-0-1110-1000-320200-500-0000	\$1,839.00	\$93.00	\$1,932.00
100-26000-0-0000-3700-320200-000-0000	\$2,973.00	\$60.00	\$3,033.00
100-00000-0-1110-1000-320200-300-0000	\$2,444.88	\$1,271.47	\$3,716.35
100-03320-0-1187-1000-320200-200-0000	\$4,095.00	\$83.00	\$4,178.00
100-03320-0-1187-1000-320200-300-0000	\$4,195.00	\$84.00	\$4,279.00
100-26000-0-0000-8200-320200-300-0000	\$4,823.00	\$93.00	\$4,916.00
100-03320-0-1110-2420-320200-300-0000	\$5,947.00	\$117.00	\$6,064.00
100-03320-0-5760-1110-320200-200-0000	\$6,426.00	\$121.00	\$6,547.00
100-65000-0-5760-1120-320200-300-0000	\$6,420.00	\$631.05	\$7,051.05
100-00000-0-1110-1000-320200-100-0000	\$7,956.00	\$156.00	\$8,112.00
100-00240-0-1110-1000-320200-100-0000	\$7,958.00	\$154.00	\$8,112.00

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fund: 0100 General Fund

0---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
expenses			
100-03320-0-5760-1110-330200-200-0000	\$1,834.00	\$34.00	\$1,868.00
100-00240-0-1110-1000-330200-100-0000	\$2,270.00	\$45.00	\$2,315.00
100-00000-0-1110-1000-330200-100-0000	\$2,270.00	\$45.00	\$2,315.00
100-03320-0-1110-1000-330200-100-0000	\$2,271.00	\$44.00	\$2,315.00
100-65000-0-5760-1120-330200-300-0000	\$1,981.24	\$447.40	\$2,428.64
100-26000-0-0000-8200-330200-200-0000	\$2,801.00	\$55.00	\$2,856.00
100-00000-0-1110-3140-330200-300-0000	\$4,029.00	(\$627.00)	\$3,402.00
100-00000-0-1110-3140-330200-200-0000	\$3,569.00	\$79.00	\$3,648.00
100-65000-0-5760-1110-330200-200-0000	\$3,228.00	\$498.00	\$3,726.00
100-00000-0-1110-2420-330200-200-0000	\$4,000.00	\$54.89	\$4,054.89
100-00000-0-1110-3140-330200-500-0000	\$4,029.00	\$81.00	\$4,110.00
100-00000-0-1110-2420-330200-300-0000	\$4,443.00	\$66.00	\$4,509.00
100-00000-0-1110-1000-330200-300-0000	\$6,035.00	(\$1,498.92)	\$4,536.08
100-65000-0-5760-1110-330200-500-0000	\$5,251.00	\$71.00	\$5,322.00
100-00000-0-1110-2420-330200-500-0000	\$5,728.00	\$90.77	\$5,818.77
100-00000-0-1110-2700-330200-300-0000	\$7,274.00	(\$331.00)	\$6,943.00
100-00000-0-0000-7200-330200-100-0000	\$7,238.00	\$18.00	\$7,256.00
100-00000-0-1110-2700-330200-200-0000	\$7,312.00	\$352.00	\$7,664.00
100-00000-0-1110-2700-330200-500-0000	\$8,111.00	\$214.00	\$8,325.00
100-00000-0-1110-1000-330200-200-0000	\$5,689.00	\$3,111.00	\$8,800.00
100-65000-0-5760-1110-330200-300-0000	\$9,447.00	(\$55.00)	\$9,392.00
100-81500-0-0000-8400-330200-000-0000	\$11,473.00	\$1,253.00	\$12,726.00
100-03320-0-1110-1000-330200-500-0000	\$13,737.00	\$43.00	\$13,780.00
100-03320-0-1110-1000-330200-200-0000	\$14,658.49	\$2,075.84	\$16,734.33
100-81500-0-0000-8110-330200-000-0000	\$19,742.00	\$1,069.00	\$20,811.00
100-03330-0-0000-3600-330200-000-0000	\$21,838.00	(\$250.00)	\$21,588.00
100-03320-0-1110-1000-330200-300-0000	\$20,211.00	\$2,595.00	\$22,806.00
100-00000-0-0000-8200-330200-000-0000	\$40,314.00	(\$1,629.49)	\$38,684.51
100-00000-0-1110-2700-340200-300-0000	\$14,320.50	(\$5,820.50)	\$8,500.00
100-03330-0-0000-3600-340200-000-0000	\$30,589.49	(\$1,432.05)	\$29,157.44
100-81500-0-0000-8400-340200-000-0000	\$39,381.38	\$3,580.12	\$42,961.50
100-81500-0-0000-8110-340200-000-0000	\$53,148.13	\$1,432.05	\$54,580.18
100-00000-0-0000-8200-340200-000-0000	\$104,869.65	(\$3,580.12)	\$101,289.53
100-00000-0-1135-1000-350100-200-0000	\$1.00	(\$1.00)	\$0.00
100-00000-0-1135-1000-350100-300-0000	\$1.00	(\$1.00)	\$0.00
100-30100-0-8100-2150-350100-100-0000	\$0.00	\$1.00	\$1.00
100-78100-0-1110-1000-350100-300-0000	\$0.00	\$1.09	\$1.09
100-78100-0-1110-1000-350100-200-0000	\$0.00	\$1.79	\$1.79
100-62660-0-1110-1000-350100-500-0000	\$3.00	(\$1.00)	\$2.00
100-60190-0-1110-1000-350100-500-0000	\$31.00	\$1.00	\$32.00
100-03320-0-1110-1000-350100-300-0000	\$61.00	(\$1.09)	\$59.91
100-03320-0-1110-1000-350100-200-0000	\$100.00	(\$1.79)	\$98.21
100-74350-0-5760-1110-350200-300-0000	\$17.00	(\$17.00)	\$0.00
100-65000-0-5760-1120-350200-200-0000	\$7.00	(\$5.00)	\$2.00

pending budget revision
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und: 0100 General Fund

0---RE---Y-GO---FN---OB----SI--L2	Revised	Adjustments	Proposed
expenses			
100-65000-0-5760-1120-350200-300-0000	\$13.00	\$3.00	\$16.00
100-26000-0-0000-8200-350200-200-0000	\$18.00	\$1.00	\$19.00
100-00000-0-1110-3140-350200-300-0000	\$26.00	(\$4.00)	\$22.00
100-65000-0-5760-1110-350200-200-0000	\$21.00	\$3.00	\$24.00
100-00000-0-1110-3140-350200-200-0000	\$23.00	\$1.00	\$24.00
100-00000-0-1110-3140-350200-500-0000	\$26.00	\$1.00	\$27.00
100-00000-0-1110-2420-350200-200-0000	\$26.00	\$1.00	\$27.00
100-00000-0-1110-2420-350200-300-0000	\$29.00	\$0.47	\$29.47
100-00000-0-1110-2420-350200-500-0000	\$37.00	\$1.00	\$38.00
100-00000-0-1110-2700-350200-300-0000	\$48.00	(\$3.00)	\$45.00
100-00000-0-1110-2700-350200-200-0000	\$48.00	\$2.00	\$50.00
100-00000-0-1110-2700-350200-500-0000	\$53.00	\$1.00	\$54.00
100-00000-0-1110-1000-350200-300-0000	\$39.00	\$17.00	\$56.00
100-00000-0-1110-1000-350200-200-0000	\$37.00	\$21.00	\$58.00
100-81500-0-0000-8400-350200-000-0000	\$75.00	\$8.00	\$83.00
100-03320-0-1110-1000-350200-200-0000	\$95.81	\$13.56	\$109.37
100-81500-0-0000-8110-350200-000-0000	\$129.00	\$8.00	\$137.00
100-03330-0-0000-3600-350200-000-0000	\$143.00	(\$2.00)	\$141.00
100-03320-0-1110-1000-350200-300-0000	\$132.00	\$17.00	\$149.00
100-00000-0-0000-8200-350200-000-0000	\$264.00	(\$11.00)	\$253.00
100-00000-0-1135-1000-360100-200-0000	\$28.00	(\$28.00)	\$0.00
100-00000-0-1135-1000-360100-300-0000	\$28.00	(\$28.00)	\$0.00
100-78100-0-1110-1000-360100-300-0000	\$0.00	\$39.34	\$39.34
100-00000-0-1150-1000-360100-500-0000	\$20.00	\$30.00	\$50.00
100-78100-0-1110-1000-360100-200-0000	\$0.00	\$64.38	\$64.38
100-62660-0-1110-1000-360100-500-0000	\$117.00	(\$44.96)	\$72.04
100-62660-0-1110-1000-360100-200-0000	\$72.00	\$0.04	\$72.04
100-62660-0-1110-1000-360100-300-0000	\$180.00	\$0.10	\$180.10
100-60190-0-1110-1000-360100-500-0000	\$1,108.00	\$45.00	\$1,153.00
100-03320-0-1110-1000-360100-300-0000	\$2,195.00	(\$39.34)	\$2,155.66
100-03320-0-1110-1000-360100-200-0000	\$3,593.00	(\$64.38)	\$3,528.62
100-74350-0-5760-1110-360200-300-0000	\$623.00	(\$623.00)	\$0.00
100-42030-0-1187-1000-360200-200-0000	\$57.00	\$1.00	\$58.00
100-42030-0-1187-1000-360200-300-0000	\$57.00	\$1.00	\$58.00
100-65000-0-5760-1120-360200-200-0000	\$247.00	(\$159.00)	\$88.00
100-26000-0-0000-3700-360200-000-0000	\$200.00	\$4.00	\$204.00
100-03320-0-1187-1000-360200-200-0000	\$275.00	\$6.00	\$281.00
100-03320-0-1187-1000-360200-300-0000	\$282.00	\$5.00	\$287.00
100-00000-0-1110-1000-360200-500-0000	\$283.00	\$10.00	\$293.00
100-26000-0-0000-8200-360200-300-0000	\$324.00	\$6.00	\$330.00
100-03320-0-1110-2420-360200-300-0000	\$400.00	\$7.00	\$407.00
100-03320-0-5760-1110-360200-200-0000	\$432.00	\$8.00	\$440.00
100-00240-0-1110-1000-360200-100-0000	\$534.00	\$11.00	\$545.00
100-00000-0-1110-1000-360200-100-0000	\$534.00	\$11.00	\$545.00

pending Budget Revision
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und: 0100 General Fund

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Expenses			
100-03320-0-1110-1000-360200-100-0000	\$535.00	\$10.00	\$545.00
100-65000-0-5760-1120-360200-300-0000	\$473.00	\$99.00	\$572.00
100-26000-0-0000-8200-360200-200-0000	\$659.00	\$13.00	\$672.00
100-00000-0-1110-3140-360200-300-0000	\$949.00	(\$148.00)	\$801.00
100-00000-0-1110-3140-360200-200-0000	\$840.00	\$19.00	\$859.00
100-65000-0-5760-1110-360200-200-0000	\$760.00	\$117.00	\$877.00
100-00000-0-1110-2420-360200-200-0000	\$942.00	\$13.00	\$955.00
100-00000-0-1110-3140-360200-500-0000	\$949.00	\$19.00	\$968.00
100-00000-0-1110-2420-360200-300-0000	\$1,046.00	\$16.00	\$1,062.00
100-00000-0-1110-1000-360200-300-0000	\$1,439.00	(\$189.00)	\$1,250.00
100-65000-0-5760-1110-360200-500-0000	\$1,236.00	\$17.00	\$1,253.00
100-00000-0-1110-2420-360200-500-0000	\$1,349.00	\$21.00	\$1,370.00
100-00000-0-1110-2700-360200-300-0000	\$1,713.00	(\$79.00)	\$1,634.00
100-00000-0-0000-7200-360200-100-0000	\$1,704.00	\$4.00	\$1,708.00
100-00000-0-1110-2700-360200-200-0000	\$1,721.00	\$83.00	\$1,804.00
100-00000-0-1110-2700-360200-500-0000	\$1,909.00	\$51.00	\$1,960.00
100-00000-0-1110-1000-360200-200-0000	\$1,371.00	\$701.00	\$2,072.00
100-65000-0-5760-1110-360200-300-0000	\$2,226.00	(\$15.00)	\$2,211.00
100-81500-0-0000-8400-360200-000-0000	\$2,719.00	\$277.00	\$2,996.00
100-03320-0-1110-1000-360200-500-0000	\$3,234.00	\$10.00	\$3,244.00
100-03320-0-1110-1000-360200-200-0000	\$3,442.00	\$498.00	\$3,940.00
100-81500-0-0000-8110-360200-000-0000	\$4,648.00	\$251.00	\$4,899.00
100-03330-0-0000-3600-360200-000-0000	\$5,141.00	(\$41.00)	\$5,100.00
100-03320-0-1110-1000-360200-300-0000	\$4,758.00	\$611.00	\$5,369.00
100-00000-0-0000-8200-360200-000-0000	\$9,491.00	(\$383.71)	\$9,107.29
100-67620-0-1110-1000-410000-500-0000	\$190,500.00	\$40,500.00	\$231,000.00
100-63000-0-1110-1000-420000-100-0000	\$100.00	(\$99.00)	\$1.00
100-63000-0-1110-1000-420000-200-0000	\$62,866.79	(\$1,682.08)	\$61,184.71
100-63000-0-1110-1000-420000-300-0000	\$62,866.78	(\$1,675.39)	\$61,191.39
100-00000-0-1110-1000-430000-500-0157	\$1.00	(\$1.00)	\$0.00
100-67620-0-1110-1000-430000-100-0000	\$4,607.37	(\$4,607.37)	\$0.00
100-67620-0-1110-1000-430000-300-0000	\$5,000.00	(\$5,000.00)	\$0.00
100-67620-0-5760-1110-430000-200-0000	\$60.00	(\$1.96)	\$58.04
100-67620-0-5760-1110-430000-300-0000	\$60.00	(\$1.96)	\$58.04
100-67620-0-5760-1110-430000-500-0000	\$60.00	(\$1.96)	\$58.04
100-67620-0-1156-1000-430000-200-0000	\$0.00	\$86.58	\$86.58
100-42030-0-1187-2495-430000-200-0000	\$250.00	(\$50.00)	\$200.00
100-00380-0-0000-3700-430000-818-0000	\$0.00	\$202.28	\$202.28
100-00380-0-1110-1000-430000-598-0000	\$1,500.00	(\$1,130.71)	\$369.29
100-03320-0-0000-2495-430000-000-0000	\$750.00	(\$150.00)	\$600.00
100-03320-0-1110-2130-430000-100-0000	\$500.00	\$150.00	\$650.00
100-67620-0-1110-1000-430000-500-0000	\$5,000.00	(\$4,179.64)	\$820.36
100-40350-0-1110-1000-430000-100-0000	\$1,299.00	(\$327.00)	\$972.00
100-00380-0-1110-1000-430000-398-0000	\$1.00	\$1,324.35	\$1,325.35

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Y---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
expenses			
100-00240-0-0000-7200-430000-100-0000	\$3,000.00	(\$1,000.00)	\$2,000.00
100-30100-0-1110-1000-430000-300-0000	\$0.00	\$2,182.00	\$2,182.00
100-00240-0-0000-7150-430000-100-0000	\$2,500.00	(\$303.40)	\$2,196.60
100-00000-0-1110-1000-430000-500-0000	\$3,000.00	(\$500.00)	\$2,500.00
100-00000-0-1110-1000-430000-300-0000	\$5,000.00	(\$2,500.00)	\$2,500.00
100-00000-0-1110-1000-430000-200-0000	\$6,000.00	(\$3,500.00)	\$2,500.00
100-30100-0-1110-1000-430000-200-0000	\$0.00	\$2,586.00	\$2,586.00
100-00240-0-0000-2700-430000-200-0000	\$2,461.60	\$1,000.00	\$3,461.60
100-00380-0-1110-1000-430000-821-0000	\$5,592.95	\$1,287.05	\$6,880.00
100-03330-0-0000-3600-430000-000-0000	\$10,000.00	\$5,000.00	\$15,000.00
100-81500-0-0000-8110-430000-500-0000	\$10,000.00	\$5,000.00	\$15,000.00
100-00000-0-1110-2700-430003-300-0000	\$1,000.00	\$1,500.00	\$2,500.00
100-00000-0-1110-2700-430003-500-0000	\$1,000.00	\$1,500.00	\$2,500.00
100-00000-0-1110-2700-430003-200-0000	\$1,000.00	\$1,500.00	\$2,500.00
100-00000-0-0000-7100-430006-101-0000	\$2,500.00	(\$25.73)	\$2,474.27
100-67620-0-5760-1110-430020-500-0000	\$4,000.00	(\$3,318.34)	\$681.66
100-67620-0-5760-1110-430020-200-0000	\$4,000.00	(\$3,318.33)	\$681.67
100-67620-0-5760-1110-430020-300-0000	\$4,000.00	(\$3,318.33)	\$681.67
100-03330-0-0000-3600-430050-000-0000	\$12,500.00	(\$1,000.00)	\$11,500.00
100-00970-0-0000-7400-440000-100-0000	\$750.00	(\$750.00)	\$0.00
100-67700-0-1189-1000-440000-200-0000	\$2,500.00	(\$2,500.00)	\$0.00
100-67700-0-1189-1000-440000-300-0000	\$2,500.00	(\$2,500.00)	\$0.00
100-00240-0-1110-2130-440000-100-0000	\$1,613.68	(\$1,612.68)	\$1.00
100-00240-0-1110-2420-440000-200-0000	\$1,000.00	(\$750.00)	\$250.00
100-00240-0-1110-2420-440000-300-0000	\$1,000.00	(\$750.00)	\$250.00
100-00240-0-1110-2420-440000-500-0000	\$1,000.00	(\$750.00)	\$250.00
100-00240-0-0000-7150-440000-100-0000	\$1,000.00	(\$500.00)	\$500.00
100-00240-0-0000-7300-440000-100-0000	\$1,250.00	(\$750.00)	\$500.00
100-00240-0-1110-2420-440000-999-0000	\$3,500.00	(\$3,000.00)	\$500.00
100-81500-0-0000-8400-440000-300-0000	\$0.00	\$1,927.59	\$1,927.59
100-11000-0-1110-1000-440000-200-0000	\$2,000.00	\$348.01	\$2,348.01
100-00000-0-0000-8200-440000-000-0000	\$10,000.00	(\$2,500.00)	\$7,500.00
100-11000-0-1110-1000-440000-300-0000	\$2,500.00	\$8,172.46	\$10,672.46
100-26000-0-0000-3700-470000-000-0000	\$0.00	\$5,000.00	\$5,000.00
100-42030-0-1110-2700-520000-500-0000	\$50.00	(\$50.00)	\$0.00
100-65000-0-5760-1120-520000-200-0000	\$150.00	(\$150.00)	\$0.00
100-65000-0-5760-1120-520000-300-0000	\$150.00	(\$150.00)	\$0.00
100-11000-0-1110-2420-520000-300-0000	\$0.00	\$103.00	\$103.00
100-11000-0-1110-2420-520000-200-0000	\$50.00	\$53.00	\$103.00
100-11000-0-1110-2420-520000-500-0000	\$50.00	\$53.00	\$103.00
100-42030-0-1110-2700-520000-100-0000	\$1,219.04	(\$1,078.92)	\$140.12
100-00000-0-0000-7400-520000-100-0000	\$500.00	(\$250.00)	\$250.00
100-11000-0-0000-7150-520000-100-0000	\$1,000.00	(\$595.00)	\$405.00
100-00000-0-0000-7300-520000-100-0000	\$750.00	(\$250.00)	\$500.00

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expenses			
100-42030-0-1187-1000-520000-100-0000	\$0.00	\$550.00	\$550.00
100-11000-0-0000-2130-520000-100-0000	\$0.00	\$595.00	\$595.00
100-03330-0-0000-3600-520000-000-0000	\$5,000.00	(\$4,000.00)	\$1,000.00
100-00000-0-0000-7200-520000-100-0000	\$1,000.00	\$250.00	\$1,250.00
100-42030-0-1187-1000-520000-200-0000	\$1,250.00	\$275.00	\$1,525.00
100-42030-0-1187-1000-520000-300-0000	\$1,250.00	\$275.00	\$1,525.00
100-00000-0-0000-7100-520000-100-0000	\$5,000.00	(\$2,500.00)	\$2,500.00
100-00000-0-1110-1000-540000-100-0000	\$3,380.00	\$940.00	\$4,320.00
100-00000-0-0000-8200-540000-000-0000	\$6,703.40	\$3,047.00	\$9,750.40
100-00000-0-0000-7200-540000-100-0000	\$371,311.14	(\$5,917.69)	\$365,393.45
100-67620-0-5760-1110-580000-200-0000	\$1,965.00	(\$1,965.00)	\$0.00
100-67620-0-5760-1110-580000-300-0000	\$1,965.00	(\$1,965.00)	\$0.00
100-67620-0-5760-1110-580000-500-0000	\$1,965.00	(\$1,965.00)	\$0.00
100-67620-0-1110-1000-580000-200-0000	\$2,850.00	(\$2,850.00)	\$0.00
100-67620-0-1110-1000-580000-300-0000	\$2,850.00	(\$2,850.00)	\$0.00
100-78100-0-1110-1000-580000-200-0000	\$4,600.00	(\$4,600.00)	\$0.00
100-78100-0-1110-1000-580000-300-0000	\$4,782.00	(\$4,782.00)	\$0.00
100-67620-0-1110-1000-580000-500-0000	\$5,230.00	(\$5,230.00)	\$0.00
100-00000-0-0000-8200-580000-300-0000	\$500.00	(\$441.00)	\$59.00
100-00380-0-1190-1000-580000-825-0000	\$0.00	\$425.00	\$425.00
100-00240-0-0000-7200-580000-999-0000	\$1,200.00	(\$700.00)	\$500.00
100-00000-0-0000-3700-580000-300-0000	\$0.00	\$900.00	\$900.00
100-00240-0-0000-7200-580000-100-0000	\$2,500.00	(\$500.00)	\$2,000.00
100-00970-0-0000-2700-580000-300-0000	\$0.00	\$3,480.00	\$3,480.00
100-00970-0-0000-2700-580000-500-0000	\$0.00	\$3,575.00	\$3,575.00
100-00000-0-0000-8200-580000-000-0000	\$1,000.00	\$3,000.00	\$4,000.00
100-00000-0-0000-8200-580000-200-0000	\$7,500.00	(\$3,500.00)	\$4,000.00
100-00000-0-0000-7100-580000-100-0000	\$23,283.77	(\$18,283.77)	\$5,000.00
100-00970-0-0000-2700-580000-200-0000	\$0.00	\$5,600.00	\$5,600.00
100-00380-0-1110-1000-580000-838-0000	\$10,894.08	\$630.00	\$11,524.08
100-00380-0-1110-1000-580000-818-0000	\$15,000.00	(\$202.28)	\$14,797.72
100-11000-0-0000-7200-580000-100-0000	\$10,000.00	\$5,000.00	\$15,000.00
100-67620-0-5760-1110-580008-200-0000	\$4,000.00	(\$4,000.00)	\$0.00
100-67620-0-5760-1110-580008-300-0000	\$4,000.00	(\$4,000.00)	\$0.00
100-67620-0-5760-1110-580008-500-0000	\$4,000.00	(\$4,000.00)	\$0.00
100-00240-0-1140-2420-580008-500-0000	\$1,500.00	(\$102.00)	\$1,398.00
100-00240-0-1140-2420-580008-200-0000	\$1,500.00	(\$99.00)	\$1,401.00
100-00240-0-1140-2420-580008-300-0000	\$1,500.00	(\$99.00)	\$1,401.00
100-63000-0-1110-2420-580008-200-0000	\$2,000.00	(\$195.44)	\$1,804.56
100-63000-0-1110-2420-580008-300-0000	\$2,000.00	(\$195.44)	\$1,804.56
100-63000-0-1110-2420-580008-500-0000	\$2,000.00	(\$195.44)	\$1,804.56
100-00240-0-1110-2420-580008-999-0000	\$3,000.00	(\$1,000.00)	\$2,000.00
100-63000-0-1110-1000-580008-500-0000	\$6,000.00	(\$119.36)	\$5,880.64
100-63000-0-1110-1000-580008-200-0000	\$7,500.00	(\$183.68)	\$7,316.32

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Expenses			
100-63000-0-1110-1000-580008-300-0000	\$7,500.00	(\$183.68)	\$7,316.32
100-00240-0-1110-1000-580008-200-0000	\$15,000.00	(\$1,267.13)	\$13,732.87
100-00240-0-1110-1000-580008-300-0000	\$15,000.00	(\$1,203.17)	\$13,796.83
100-00240-0-1110-1000-580008-500-0000	\$15,000.00	(\$1,201.70)	\$13,798.30
100-03330-0-0000-3600-580008-000-0000	\$16,553.31	\$13,446.69	\$30,000.00
100-74350-0-1110-3110-580009-200-0000	\$5,000.00	(\$5,000.00)	\$0.00
100-11000-0-1110-1000-580009-200-0000	\$12,500.00	\$5,000.00	\$17,500.00
100-74350-0-1110-3110-580009-300-0000	\$45,000.00	\$50,000.00	\$95,000.00
100-00000-0-0000-7100-580010-100-0000	\$50,000.00	\$25,000.00	\$75,000.00
100-11000-0-0000-7100-580010-100-0000	\$25,000.00	\$50,000.00	\$75,000.00
100-63000-0-1110-1000-580011-200-0000	\$15,018.75	(\$15,018.75)	\$0.00
100-63000-0-1110-1000-580011-300-0000	\$15,018.75	(\$15,018.75)	\$0.00
100-00240-0-1110-1000-580011-500-0000	\$2,060.66	(\$16.76)	\$2,043.90
100-00240-0-1110-1000-580011-200-0000	\$2,250.00	(\$206.09)	\$2,043.91
100-00240-0-1110-1000-580011-300-0000	\$2,232.98	(\$189.07)	\$2,043.91
100-00000-0-0000-8200-590010-000-0000	\$20,443.30	\$4,556.70	\$25,000.00
100-00000-0-0000-8200-590015-000-0000	\$200.00	(\$199.59)	\$0.41
100-00000-0-0000-7200-590030-100-0000	\$5,000.00	\$1,000.00	\$6,000.00
100-67620-0-0000-8300-640000-500-0000	\$0.00	\$5,500.00	\$5,500.00
100-67620-0-0000-8300-640000-300-0000	\$13,342.87	\$1,657.13	\$15,000.00
100-67620-0-0000-8300-640000-200-0000	\$15,172.39	\$4,827.61	\$20,000.00
100-65460-0-5760-9200-714230-000-0000	\$38,846.00	(\$1,644.00)	\$37,202.00
100-65000-0-5760-9200-714230-000-0000	\$330,059.00	\$39,046.00	\$369,105.00
100-65000-0-5730-9200-714231-000-0000	\$259,488.00	(\$2,828.00)	\$256,660.00
100-33100-0-5760-9200-714240-000-0000	\$5,109.00	(\$5,109.00)	\$0.00
100-65000-0-5760-9200-714240-000-0000	\$65,000.00	(\$22,974.00)	\$42,026.00
100-65460-0-5760-9200-714240-000-0000	\$70,177.00	\$1,644.00	\$71,821.00
100-00000-0-0000-7210-731000-000-0000	(\$108,895.67)	\$2,192.63	(\$106,703.04)
100-03320-0-0000-7210-731000-000-0000	\$4,554.84	(\$4,554.84)	\$0.00
100-78100-0-0000-7210-731000-000-0000	\$0.00	\$505.00	\$505.00
100-67620-0-0000-7210-731000-000-0000	\$1,724.07	\$1.57	\$1,725.64
100-62660-0-0000-7210-731000-000-0000	\$683.87	\$1,327.64	\$2,011.51
100-30100-0-0000-7210-731000-000-0000	\$3,000.00	\$528.00	\$3,528.00
***Expense Total	\$9,086,056.37	\$162,700.72	\$9,248,757.09

Balance Sheet Accounts			
100-78100-0-0000-0000-974000-000-0000	\$0.00	\$17,980.76	\$17,980.76
100-74350-0-0000-0000-974000-000-0000	\$118,910.90	\$2,298.14	\$121,209.04
100-67700-0-0000-0000-974000-000-0000	\$363,065.20	\$4,750.00	\$367,815.20
100-60190-0-0000-0000-974000-000-0000	\$398,428.90	(\$3,060.00)	\$395,368.90
100-63000-0-0000-0000-974000-000-0000	\$430,725.37	\$34,567.01	\$465,292.38
100-81500-0-0000-0000-974000-000-0000	\$513,672.02	(\$34,939.06)	\$478,732.96
100-26000-0-0000-0000-974000-000-0000	\$867,819.61	(\$6,759.23)	\$861,060.38
100-00380-0-0000-0000-978000-319-0000	\$1,000.00	(\$1,000.00)	\$0.00

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Balance Sheet Accounts			
100-00380-0-0000-0000-978000-398-0000	\$1,325.35	(\$1,325.35)	\$0.00
100-00380-0-0000-0000-978000-825-0000	\$439.75	(\$425.00)	\$14.75
100-00380-0-0000-0000-978000-838-0000	\$1,508.27	(\$630.00)	\$878.27
100-00380-0-0000-0000-978000-821-0000	\$3,121.58	(\$1,287.05)	\$1,834.53
100-00380-0-0000-0000-978000-500-0000	\$716.62	\$1,130.71	\$1,847.33
100-00380-0-0000-0000-978000-300-0000	\$5,000.47	\$1,000.00	\$6,000.47
100-00970-0-0000-0000-978000-000-0000	\$33,043.86	(\$25,405.00)	\$7,638.86
100-03330-0-0000-0000-978000-000-0000	\$234,052.05	(\$15,394.87)	\$218,657.18
100-11000-0-0000-0000-978034-100-0000	\$87,333.02	(\$55,000.00)	\$32,333.02
100-00240-0-0000-0000-978034-000-0000	\$40,430.81	(\$794.31)	\$39,636.50
100-00000-0-0000-0000-978034-000-0000	\$90,023.04	\$14,946.92	\$104,969.96
100-11000-0-0000-0000-978038-200-0000	\$64,323.42	(\$5,401.01)	\$58,922.41
100-11000-0-0000-0000-978038-500-0000	\$101,501.81	(\$53.00)	\$101,448.81
100-11000-0-0000-0000-978038-300-0000	\$123,727.73	(\$8,275.46)	\$115,452.27
100-00000-0-0000-0000-978044-000-0000	\$232,377.42	\$17,622.58	\$250,000.00
100-00000-0-0000-0000-978054-000-0000	\$425,000.00	\$25,000.00	\$450,000.00
100-00000-0-0000-0000-978900-000-0000	\$1,350,000.00	\$3,000.00	\$1,353,000.00
***Balance Sheet Account Total	\$5,487,547.20	(\$37,453.22)	\$5,450,093.98
Fund Totals			
Total: Income	\$17,437,752.22	\$125,247.50	\$17,562,999.72
Total: Expenses	\$9,086,056.37	\$162,700.72	\$9,248,757.09
Total: Balance Sheet Accounts	\$5,487,547.20	(\$37,453.22)	\$5,450,093.98

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und: 0800 Student Activity Special Revenue Fu

0---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
800-82100-0-0000-0000-866000-500-0000	\$1,050.00	\$165.00	\$1,215.00
800-82100-0-0000-0000-869900-500-0000	\$16,387.00	\$4,505.00	\$20,892.00
***Income Total	<u>\$17,437.00</u>	<u>\$4,670.00</u>	<u>\$22,107.00</u>
Expenses			
800-82100-0-1110-4100-430000-753-0000	\$1,400.00	\$600.00	\$2,000.00
800-82100-0-1110-4100-430000-500-0000	\$19,333.72	\$4,505.00	\$23,838.72
***Expense Total	<u>\$20,733.72</u>	<u>\$5,105.00</u>	<u>\$25,838.72</u>
Balance Sheet Accounts			
800-82100-0-0000-0000-974000-753-0000	\$2,041.45	(\$600.00)	\$1,441.45
***Balance Sheet Account Total	<u>\$2,041.45</u>	<u>(\$600.00)</u>	<u>\$1,441.45</u>
Fund Totals			
Total: Income	\$17,437.00	\$4,670.00	\$22,107.00
Total: Expenses	\$20,733.72	\$5,105.00	\$25,838.72
Total: Balance Sheet Accounts	\$2,041.45	(\$600.00)	\$1,441.45

pending budget revision
Control Number 20260004
 ResolutionNo. 031826

und: 1200 Child Development Fund

Y---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
200-00370-0-0000-0000-866000-000-0000	\$4,250.00	(\$600.00)	\$3,650.00
200-05300-0-0000-0000-898000-120-0000	(\$10,000.00)	(\$2,500.00)	(\$12,500.00)
200-05300-0-0000-0000-898000-000-0000	\$30,000.00	\$2,500.00	\$32,500.00
***Income Total	<u>\$24,250.00</u>	<u>(\$600.00)</u>	<u>\$23,650.00</u>
Expenses			
200-05300-0-0001-6000-290000-120-0000	\$20,391.03	\$373.97	\$20,765.00
200-05300-0-0001-6000-290000-000-0000	\$101,703.00	\$1,957.00	\$103,660.00
200-00370-0-8500-6000-290000-000-0000	\$106,651.03	\$654.61	\$107,305.64
200-05300-0-0001-6000-320200-120-0000	\$7,733.47	\$100.53	\$7,834.00
200-00370-0-8500-6000-320200-000-0000	\$45,735.00	\$176.00	\$45,911.00
200-05300-0-0001-6000-320200-000-0000	\$52,722.00	\$525.30	\$53,247.30
200-05300-0-0001-6000-330200-120-0000	\$2,207.00	\$28.00	\$2,235.00
200-00370-0-8500-6000-330200-000-0000	\$13,050.00	\$50.00	\$13,100.00
200-05300-0-0001-6000-330200-000-0000	\$15,044.00	\$150.00	\$15,194.00
200-05300-0-0001-6000-350200-120-0000	\$14.00	\$1.00	\$15.00
200-05300-0-0001-6000-350200-000-0000	\$98.00	\$1.00	\$99.00
200-05300-0-0001-6000-360200-120-0000	\$520.00	\$6.24	\$526.24
200-00370-0-8500-6000-360200-000-0000	\$3,073.00	\$12.00	\$3,085.00
200-05300-0-0001-6000-360200-000-0000	\$3,542.00	\$35.00	\$3,577.00
200-05300-0-0001-6000-580008-120-0000	\$75.00	\$25.00	\$100.00
200-00370-0-8500-6000-580008-000-0000	\$500.00	\$181.46	\$681.46
***Expense Total	<u>\$373,058.53</u>	<u>\$4,277.11</u>	<u>\$377,335.64</u>
Balance Sheet Accounts			
200-05300-0-0000-0000-978000-000-0000	\$368.16	(\$168.30)	\$199.86
200-05300-0-0000-0000-978000-120-0000	\$19,426.65	(\$3,034.74)	\$16,391.91
200-00370-0-0000-0000-978000-000-0000	\$59,729.72	(\$1,674.07)	\$58,055.65
***Balance Sheet Account Total	<u>\$79,524.53</u>	<u>(\$4,877.11)</u>	<u>\$74,647.42</u>
Fund Totals			
Total: Income	\$24,250.00	(\$600.00)	\$23,650.00
Total: Expenses	\$373,058.53	\$4,277.11	\$377,335.64
Total: Balance Sheet Accounts	\$79,524.53	(\$4,877.11)	\$74,647.42

Pending Budget Revision
Control Number 20260004
Resolution No. 031826

und: 1300 Cafeteria Fund

Y---RE----Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
300-53100-0-0000-0000-822040-000-0000	\$27,500.00	(\$26,055.37)	\$1,444.63
***Income Total	<u>\$27,500.00</u>	<u>(\$26,055.37)</u>	<u>\$1,444.63</u>
Expenses			
300-53100-0-0000-3700-220000-000-0000	\$288,904.70	\$5,838.03	\$294,742.73
300-53100-0-0000-3700-220010-000-0000	\$15,000.00	(\$10,000.00)	\$5,000.00
300-53100-0-0000-3700-220020-000-0000	\$150.00	\$100.00	\$250.00
300-53100-0-0000-3700-220050-000-0000	\$4,000.00	(\$2,500.00)	\$1,500.00
300-53100-0-0000-3700-320200-000-0000	\$108,076.00	\$1,539.83	\$109,615.83
300-53100-0-0000-3700-330200-000-0000	\$30,838.00	\$439.92	\$31,277.92
300-53100-0-0000-3700-350200-000-0000	\$202.00	\$2.43	\$204.43
300-53100-0-0000-3700-360200-000-0000	\$7,260.00	\$104.00	\$7,364.00
300-53100-0-0000-3700-560000-000-0000	\$9,500.00	\$10,500.00	\$20,000.00
300-53100-0-0000-3700-640000-300-0000	\$0.00	\$4,127.73	\$4,127.73
300-53100-0-0000-3700-640000-200-0000	\$0.00	\$6,727.72	\$6,727.72
***Expense Total	<u>\$463,930.70</u>	<u>\$16,879.66</u>	<u>\$480,810.36</u>
Balance Sheet Accounts			
300-53100-0-0000-0000-974000-000-0000	\$1,048,381.35	(\$42,935.03)	\$1,005,446.32
***Balance Sheet Account Total	<u>\$1,048,381.35</u>	<u>(\$42,935.03)</u>	<u>\$1,005,446.32</u>
Fund Totals			
Total: Income	\$27,500.00	(\$26,055.37)	\$1,444.63
Total: Expenses	\$463,930.70	\$16,879.66	\$480,810.36
Total: Balance Sheet Accounts	\$1,048,381.35	(\$42,935.03)	\$1,005,446.32

pending budget revision
Control Number 20260004
 Resolution No. 031826

und: 1400 Deferred Maintenance Fund

0---RE---Y-GO---FN---OB---SI--L2	Revised	Adjustments	Proposed
Income			
400-00000-0-0000-0000-866000-000-0000	\$10,250.00	\$1,900.00	\$12,150.00
***Income Total	<u>\$10,250.00</u>	<u>\$1,900.00</u>	<u>\$12,150.00</u>
Balance Sheet Accounts			
400-00000-0-0000-0000-976000-000-0000	\$258,191.79	\$1,900.00	\$260,091.79
***Balance Sheet Account Total	<u>\$258,191.79</u>	<u>\$1,900.00</u>	<u>\$260,091.79</u>
Fund Totals			
Total: Income	\$10,250.00	\$1,900.00	\$12,150.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$258,191.79	\$1,900.00	\$260,091.79

pending Budget Revision
Control Number 20260004
 Resolution No. 031826

und: 2500 CapitalFacilities Fund

0---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
500-90100-0-0000-0000-868100-000-0000	\$350,000.00	(\$250,000.00)	\$100,000.00
***Income Total	<u>\$350,000.00</u>	<u>(\$250,000.00)</u>	<u>\$100,000.00</u>
Expenses			
500-90100-0-0000-8500-580000-000-0000	\$1,000.00	(\$1,000.00)	\$0.00
500-90100-0-0000-7200-580000-400-0000	\$0.00	\$20,000.00	\$20,000.00
500-90100-0-0000-7200-580010-400-0000	\$0.00	\$10,000.00	\$10,000.00
500-90100-0-0000-8500-620000-300-0035	(\$18,800.54)	(\$40,889.25)	(\$59,689.79)
500-90100-0-0000-9100-743800-000-0000	\$16,807.00	(\$0.74)	\$16,806.26
***Expense Total	<u>(\$993.54)</u>	<u>(\$11,889.99)</u>	<u>(\$12,883.53)</u>
Balance Sheet Accounts			
500-90100-0-0000-0000-974000-000-0000	\$1,462,183.24	(\$293,610.01)	\$1,168,573.23
500-90100-0-0000-0000-979100-000-0000	\$1,692,483.62	(\$55,500.00)	\$1,636,983.62
***Balance Sheet Account Total	<u>\$3,154,666.86</u>	<u>(\$349,110.01)</u>	<u>\$2,805,556.85</u>
Fund Totals			
Total: Income	\$350,000.00	(\$250,000.00)	\$100,000.00
Total: Expenses	(\$993.54)	(\$11,889.99)	(\$12,883.53)
Total: Balance Sheet Accounts	\$3,154,666.86	(\$349,110.01)	\$2,805,556.85

PIONEER UNION ELEMENTARY SCHOOL DISTRICT

Agenda Item Form

Item: 16.3

To: Pioneer School Board Members
Board Date: March 18, 2026
For:

- Board Meeting
- Information
- Action
- First Reading

Recommendation:

- Approve
- Deny
- N/A

Fiscal Impact: \$0

Item: Consider Developer Fee Increase by Resolution #031826A

Purpose: New residential rate \$3.23 (60% of 5.38) up from 3.10
New commercial/industrial rate .52 (60% of .87) up from .50

Education Code section 17620 authorizes school districts to impose certain fees as set for in Government Code section 65995 to finance the construction and reconstruction of school facilities.

A school district collecting developer fees is required to make available to the public information on the status of developer fee collections and expenditures and to make periodic findings with respect to that portion of the account or fund remaining unexpended, whether committed or uncommitted, in accordance with Sections 66006(b)(1) and 66001(d)(1)

**BEFORE THE GOVERNING BOARD OF TRUSTEES OF THE
PIONEER UNION ELEMENTARY SCHOOL DISTRICT
KINGS COUNTY, CALIFORNIA**

In the Matter of Adopting Development)	
Fees on Residential and Commercial and)	RESOLUTION
Industrial Development to Fund the)	NO. 031826A
Construction or Reconstruction of School)	
Facilities)	

WHEREAS, Education Code section 17620 et seq. and Government Code section 65995, authorize the governing board of any school district to levy a fee, charge, dedication, or other form of requirement (hereinafter “fee” or “fees”), in the maximum amounts specified therein, against residential, commercial and industrial development projects occurring within the boundaries of the district (hereinafter “development”), for the purpose of funding the construction or reconstruction of school facilities; and

WHEREAS, this Board has previously resolved to levy fees on development projects pursuant to this authority; and

WHEREAS, Government Code section 65995 provides that the maximum fees which may be levied on development projects shall be increased in 2000 and every two years thereafter according to the adjustment for inflation set forth in the statewide cost index for Class B construction as determined by the State Allocation Board “SAB” and to become effective at its January meeting; and

WHEREAS, the SAB at its January 28, 2026 meeting set the maximum fee to \$5.38 per square foot for residential development and to \$0.87 per square foot for commercial/industrial development; and

WHEREAS, the new Level 1 Fees are an increase of what is currently being collected by Pioneer Union Elementary School District; and

WHEREAS, in the judgment of this Board it is necessary and appropriate, and in the best interests of the District and its students, to levy fees for the purpose of funding the construction or reconstruction of school facilities necessary to serve the students generated by new development occurring within the District;

**BEFORE THE GOVERNING BOARD OF TRUSTEES OF THE
PIONEER UNION ELEMENTARY SCHOOL DISTRICT
KINGS COUNTY, CALIFORNIA**

NOW, THEREFORE, BE IT RESOLVED, ORDERED AND FOUND by this Board as follows:

1. The foregoing recitals are true and correct.

2. This Board approved and adopted a 2024 Level 1 Developer Fee Impact Study which justified fees in excess of the maximum amount currently being collected. The increase in the maximum Level 1 fees approved by the State Allocation Board in January 2026 are still less than the amount justified by the 2024 Level 1 Developer Fee Impact Study. The assumptions and data used in the 2024 Study (which was prepared in January 2024) are still valid and representative of the school district in 2026. Therefore, based upon the recommendations, and upon all other written and oral information presented to this Board concerning this matter, make the following findings:

A. The purpose of the fees is to finance the construction and reconstruction of school facilities in order to provide adequate school facilities for the students of the District who will be generated by new residential and commercial/industrial development taking place in the District;

B. The construction or reconstruction of school facilities is necessary to create updated, adequate, appropriate classroom space and academic support facilities for the following reasons:

(1) New residential and commercial and industrial development is projected to occur within the District within the next five years which will generate additional school-aged children;

(2) Additional students projected from new development will impact and increase the need of the District to create updated, adequate, appropriate classroom space and academic support facilities.

(3) Existing school facilities in the District are in need of, or will be in need of, reconstruction or modernization. New development will generate students who will attend District schools and be housed in existing facilities. These students cannot be housed without upgrading existing school facilities, ultimately making reconstruction or modernization of such facilities necessary;

**BEFORE THE GOVERNING BOARD OF TRUSTEES OF THE
PIONEER UNION ELEMENTARY SCHOOL DISTRICT
KINGS COUNTY, CALIFORNIA**

(4) Both existing students and new students generated by future development occurring within the district will need to be housed and served in existing school facilities, as well as new and additional school facilities necessary to serve the projected student population.

(5) As commercial and industrial development occurs, new jobs are created. Many of the people hired for these jobs move into the community, thereby increasing the need for residential development which generates additional students adding to the impact on the school facilities of the District. The maximum fee that can be levied against residential development is insufficient to cover the full cost of the new or reconstructed school facilities needed by the district to house students generated from new residential development, and therefore justifies a separate fee against commercial and industrial development in the maximum amount allowed by law.

C. Without the addition of new school facilities and/or the reconstruction and modernization of existing facilities, the District will be unable to adequately house and serve additional students generated by new development which will impair or adversely impact the normal functioning of educational programs and services of the District;

D. The District has limited revenue sources available for funding the construction or reconstruction of school facilities attributable to new development;

E. The fees adopted herein bear a reasonable relationship to the need for, and the estimated cost of, the construction or reconstruction of school facilities attributable to the type of new development on which the fees will be imposed;

F. The cost of providing for the construction and/or reconstruction of school facilities attributable to the type of new development occurring in the District will exceed the revenues reasonably anticipated from fees;

G. Students generated from new development will occupy existing school facilities and will benefit from the use of fees to reconstruct or modernize those facilities. Therefore, it is appropriate to use developer fees for existing facilities to the extent of the estimated use of such facilities by students generated by new development.

**BEFORE THE GOVERNING BOARD OF TRUSTEES OF THE
PIONEER UNION ELEMENTARY SCHOOL DISTRICT
KINGS COUNTY, CALIFORNIA**

3. Based on the foregoing, this Board hereby determines:

A. To levy a fee on any new or on other residential development, as described in Education Code § 17620(a), occurring within the District, in the maximum amount currently authorized by law of 60% elementary share of \$5.38 = **\$3.23** per square foot of assessable space as such space is defined in Government Code § 65995(b)(1).

B. To levy a fee on categories of new commercial or industrial development, as described in Education Code § 17620(a), occurring within the boundaries of the District, in the maximum amount currently authorized by law of 60% elementary share of \$0.87 = **\$0.52** per square foot of chargeable covered and enclosed space as such space is defined in Government Code § 65995(b)(2), except for Rental Self-Storage projects in which a fee of **\$0.10** per square foot is justified.

4. The fee provisions of this Resolution are not exclusive, and this Board specifically reserves authority to undertake other or additional methods to finance school facilities in partial or complete substitution for, or in conjunction with, the fee provisions set forth therein, as authorized by law. This Board reserves the authority, in its discretion, to substitute the dedication of land or other form of requirement in lieu of fees to be levied pursuant to this Resolution.

5. The District intends to utilize fees for new construction of school facilities, reconstruction or modernization of existing facilities, purchase, lease or lease-purchase of portable or relocatable classrooms and related facilities as interim school facilities to house students pending the construction of permanent facilities, or the purchase, lease or lease-purchase of land for school facilities. This includes all associated costs to plan and execute school facilities projects including, but not limited to, architectural and engineering costs, testing and inspection costs, permits and plan checking, and other administrative costs related to the provision of school facilities. Construction, reconstruction or modernization of school facilities includes, but is not limited to, classrooms and equipment and furnishings for classrooms, and all other reasonable and customary auxiliary, accessory, adjunct, or other supportive facilities for classrooms such as restrooms, gymnasiums, administrative offices, cafeterias, libraries, multi-purpose rooms, maintenance and storage rooms, walkways, overhangs, parking lots, landscaping, and all other similar facilities. Finally, fees may be used for studies and reports

**BEFORE THE GOVERNING BOARD OF TRUSTEES OF THE
PIONEER UNION ELEMENTARY SCHOOL DISTRICT
KINGS COUNTY, CALIFORNIA**

necessary to make the findings and determinations required by law for the collection of fees which may include the school facilities needs analysis described in Government Code section 65995.6, for reimbursement of administrative costs to collect fees, and for such other purposes consistent with the purpose and intent of this Resolution, or authorized by law, or deemed necessary or appropriate by this governing board.

6. The Superintendent, or designee, is authorized to certify compliance of a particular development project with the fee or other requirement levied by this Board, or to certify where appropriate that a project is fully or partially exempt from fees in appropriate circumstances. Any certification of compliance for a particular residential construction project is expressly conditioned upon the continued satisfaction by that project of the requirements for that certification and failure to meet those requirements in the future may result in the revocation of such certification and enforcement of the appropriate fee requirement for the project.

7. Pursuant to Education Code § 17621(c), this board determines that the fee levied on residential development is not subject to the restrictions set forth in subdivision (a) of Government Code § 66007 and, pursuant to Education Code § 17620(b), shall be collected at the time of issuance of the building or similar permit required for a particular development project.

8. Pursuant to Government Code section 66001(d), the Superintendent or the District's designee shall review the Fund established pursuant to this Resolution for the fifth fiscal year following the first deposit of fees in the Fund, and every five years thereafter, and with respect to any portion of a fee remaining unspent five or more years after deposit, the Superintendent or the District's designee shall report to this Board which shall either make the findings required by section 66001(d) for said unspent fees, or direct the refund of such fees in the manner provided in 66001(e) and (f).

9. The fees adopted herein are effective sixty (60) days after the approval of this Resolution.

10. The Superintendent or the District's designee is hereby authorized and directed to do the following:

A. As required by Government Code § 66006(a), the fees received by the District shall be deposited into a separate capital facilities fund (herein "Fund") and shall not be commingled with other revenues and funds of the District. The fees, and any interest earned

**BEFORE THE GOVERNING BOARD OF TRUSTEES OF THE
PIONEER UNION ELEMENTARY SCHOOL DISTRICT
KINGS COUNTY, CALIFORNIA**

thereon, shall be expended only for the purpose of funding the construction or reconstruction of school facilities or such other purposes as are permitted by law and authorized by this Board.

B. Take such further action as is necessary or appropriate to carry out the purpose and intent of this Resolution.

I, _____, Secretary to the Board of Trustees of the Pioneer Union Elementary School District, do hereby certify that the foregoing Resolution was proposed by Board member _____, seconded by Board member _____, and was duly passed and adopted, by vote of said Board, at an official and public meeting thereof held on _____, 2026, as follows:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dated:

Secretary, Board of Trustees

PIONEER UNION ELEMENTARY SCHOOL DISTRICT

Agenda Item Form

Item: 16.4 To: Pioneer School Board Members

Board Date: March 18, 2026

For:

- Board Meeting
- Information
- Action
- First Reading

Recommendation:

- Approve
- Deny
- N/A

Fiscal Impact: \$6,720 with discount

Item: Consulting Services Agreement with Foster and Foster Actuaries for GASB 74/75

Purpose:

Consulting services including all actuarial information necessary to comply with the requirements for current Governmental Accounting Standards Board (GASB) accounting standards 74/75 related to retiree health benefits for two years, including one full valuation and one "roll-forward" or "roll-back" valuation

	<u>GASB 74/75 without Disc.</u>	<u>GASB 74/75 with 10% Discount</u>
Full Valuation Fee	\$4,800	\$4,320
Roll-Forward Valuation Fee 2nd year	\$2,400	\$2,400

CONSULTING SERVICES AGREEMENT

This Agreement is entered into effective the 1st day of March, 2026 by and between Foster & Foster Consulting Actuaries, Inc. ("Consultant"), a corporation with principal offices located at 13420 Parker Commons Boulevard, Suite 104, Fort Myers, Florida 33912 and Pioneer Union School District ("Customer").

The following shall govern the provision of consulting services by Consultant to Customer.

1. Consulting Services. Consultant shall provide the consulting services described on Schedule 1 attached hereto.
2. Compensation to Consultant. Customer shall pay Consultant for the consulting services described on Schedule 1 attached hereto the compensation set forth on Schedule 2 attached hereto.
3. Term and Termination. (a) Term. This Agreement shall commence on the date first written above and shall continue in effect until June 30, 2027, or until all consulting services described on Schedule 1 have been performed, whichever occurs first, unless sooner terminated in accordance with the provisions of this Agreement. (b) Termination Without Cause. This agreement may be terminated at any time by either party upon sixty (60) days prior written notice to the other party. (c) Termination With Cause. Either party shall have the right to terminate this Agreement upon the failure of either party to observe any of the covenants and agreements required to be observed by it under this Agreement, and such failure continues for a period of thirty (30) days after written notice thereof. (d) Rights and Obligations after Termination. Termination of this agreement shall not relieve either party of any rights or obligations arising out of the Agreement prior to termination, with the exception that the amount of the final payment that shall be made by Customer shall be based solely upon the percentage of work that was completed by Consultant.
4. Customer Will Provide Information. Customer shall provide Consultant with the information necessary for Consultant to provide the consulting services described on Schedule 1 attached hereto.
5. Authorization to Acquire Information. Customer hereby authorizes Consultant to acquire the necessary information reasonably required by Consultant to provide the consulting services described on Schedule 1 attached hereto from any agency, agencies, source or sources.
6. Customer's Right to Provide Information. Customer represents and warrants to Consultant that it has the right to provide the information that will be given by Customer to Consultant, or which will be acquired by Consultant pursuant to paragraphs 4 and 5 above.
7. Limitation on Services. Customer understands that Customer retains sole authority and responsibility for the operation and design of all Customer's employee benefit plans.
8. Ownership of Systems and Materials. All systems, programs, operating instructions, forms and other documentation prepared by or for Consultant shall be and remain the property of Consultant. All data source documents provided by Customer shall remain the property of Customer.
9. Indemnification. (a) By Customer. Customer hereby agrees to defend and indemnify Consultant and hold Consultant harmless against any claims, injury, costs or damages (including actual attorneys' fees incurred) resulting from Customer's gross negligence or willful misconduct. (b) By Consultant. Consultant hereby agrees to defend and indemnify Customer and hold Customer harmless against any claims, injury, costs or damages (including actual attorneys' fees incurred) resulting from Consultant's gross negligence or willful misconduct.

10. General.

- a. Relationship of the Parties. The relationship between Consultant and Customer established by this Agreement is that of independent contractors. Consultant and Customer shall each conduct its respective business at its own initiative, responsibility, and expense, and shall have no authority to incur any obligations on behalf of the other.
- b. Force Majeure. No party shall have liability for damages or non-performance under this Agreement due to fire, explosion, strikes or labor disputes, water, acts of God, war, civil disturbances, acts of civil or military authorities or the public enemy, transportation, facilities, labor, fuel or energy shortages, or other causes beyond that party's control.
- c. Entire Agreement. This Agreement and the Schedules attached hereto contain the entire agreement between the parties and supersedes all previous agreements and proposals, oral or written, and all negotiations, conversations, or discussions between the parties related to the subject matter of this Agreement. This Agreement shall not be deemed or construed to be modified, amended, rescinded, canceled or waived in whole or in part, except by written amendment signed by both of the parties hereto.

11. Confidentiality. Consultant recognizes that its work will bring it into close contact with confidential information of Customer, including personal information about employees of Customer. Consultant agrees not to disclose anything that is the confidential information of Customer, or that is proprietary to Customer, including its software, its legacy applications, and its databases, to any third party.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as set forth below.

"CONSULTANT"
FOSTER & FOSTER CONSULTING
ACTUARIES, INC.

"CUSTOMER"
PIONEER UNION SCHOOL DISTRICT

Signed:  _____

Signed: _____

By: Luis Murillo

By: _____

Title: Senior Consulting Actuary

Title: _____

Date: February 24, 2026

Date: _____

SCHEDULE 1

For the purposes of this Agreement, "consulting services" shall include the following services provided by Consultant to Customer:

Consulting reports including all actuarial information necessary for Customer to comply with the requirements of current GASB accounting standards 74/75 related to retiree health benefits for two years, including one full valuation and one "roll-forward" valuation. Study results can be split by up to three employee classifications.

Services do not include Consultant's in-person attendance at any meetings. Services also do not include a separate funding valuation unless requested by Customer.

SCHEDULE 2

Customer shall pay Consultant for the retiree health valuation report based on the full valuation a total of \$4,800. One-half, or \$2,400 shall be due within 30 days of the commencement of work by Consultant. One-half, or \$2,400 shall be due within 30 days of the delivery by Consultant to Customer of the draft consulting report for the full valuation (or within 30 days of contract termination, if earlier). Customer shall also pay Consultant for the retiree valuation report based on the “roll-forward” valuation a total of \$2,400 within 30 days of the delivery by Consultant to Customer of the draft consulting report for the “roll-forward” valuation (or within 30 days of contract termination, if earlier)

If Consultant receives a non-refundable deposit from Customer of \$2,160 by May 1, 2026, the full valuation fee shown above shall be reduced by 10%.

PIONEER UNION ELEMENTARY SCHOOL DISTRICT Agenda Item Form

Item: 16.5

To: Pioneer School Board Members
Board Date: March 18, 2026
For:

- Information/Discussion
- Action
- First Reading

Recommendation:

- Approve
- Deny
- N/A

Fiscal Impact: Revenue of \$8,000

Item: District/KCOE Classroom Facilities Agreement 2026-27

Purpose: As per the KCOE facilities standardization agreement for July 1, 2026 to June 30, 2027, KCOE will pay four thousand dollars (\$4,000) per year per classroom located at Pioneer Union Elementary School District for a total of eight thousand (\$8,000) for their proportionate share of all costs of gas, electricity, water, sewer, telephone and internet service to the property.

CLASSROOM UTILITIES & CUSTODIAL AGREEMENT

between

Pioneer Union Elementary Unified School District

and

KINGS COUNTY OFFICE OF EDUCATION

The School District, a California public school district, hereinafter called "District" and the Kings County Office of Education, a California public county office of education, hereinafter called "KCOE" mutually agree as follows:

RECITALS

WHEREAS, District desires to charge KCOE for utilities and custodial services for the KCOE classroom located on the grounds of the Pioneer Union Elementary School sites; and

WHEREAS, the District owns the real property on which the subject classroom is located; and

WHEREAS, this agreement would be in the best interests of both parties;

AGREEMENT

1. **TERM:** The term of this Agreement is from July 1, 2026 and ending June 30, 2027.
2. **UTILITY COSTS:** KCOE shall pay four thousand dollars (\$4,000) per year per classroom located at Pioneer Union Elementary School for a total of eight thousand dollars (\$8,000) for their proportionate share of all costs of gas, electricity, water, sewer, telephone service/internet to the Property.

WHEREFORE, the parties hereto, by their signatures herein below, enter into this Agreement effective on the date indicated in Section 1 of this Agreement.

Dated: _____

By: _____

John Raven, PUESD Superintendent

Dated: _____

By: _____

President of the Board, PUESD

Dated: 2/18/2026

By: Todd Barlow

Todd Barlow, KCOE Superintendent